



***Consolidated Annual Performance
and Evaluation Report***

CAPER

Program Year 2009



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Prepared by the Louisville Metro Department of Housing and Family Services

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Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Assessment of Program Year Goals and Objectives

Louisville Metro Government, through the Louisville Metro Department of Housing and Family Services (LMHFS), receives annual grants on a formula basis to carry out a wide range of activities geared toward housing rehabilitation and development, public improvements, economic development, public services, maintaining and improving neighborhoods, and homeless support. The five-year strategic plan, referred to as the Consolidated Plan, is a jurisdiction's comprehensive planning document and application for funding under the following Community Planning and Development formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). In 2005, Louisville Metro Government submitted the 2005-2009 Louisville/Jefferson County Metro Government Five-Year Consolidated Plan (Consolidated Plan).

In addition to submitting a five-year strategic plan to the U.S. Department of Housing and Urban Development (HUD), Louisville Metro Government is also required to submit an Annual Action Plan which describes the resources available, the programs/projects to be funded and the proposed accomplishments for the program year. The final amended Action Plan for program year 2009 was unique in that it reflected Louisville Metro's change in its program year from a calendar year to a fiscal year (July 1 to June 30). This change in program year, approved by HUD in September 2009, resulted in the program year for the Federal Fiscal Year 2009 being extended by six months and required approximately \$4.1 million to sustain planned CDBG and HOME activities for the January 1, 2010 to June 30, 2010 timeframe. As these activities were planned to be funded with expected 2010 entitlement funds, these activities were funded from remaining funds from the CDBG funded Clarksdale project, CDBG carryforward funds, program income and unspent funds from prior years' capital budgets.

Allocations for the 2009 program year in the final amended Action Plan included: expected CDBG funds of \$11,728,024, carry-forward CDBG funds of \$4,326,580 and CDBG program income of \$1,363,537 (of which \$613,537 was for program income previously not recognized generated from fines imposed by Louisville Metro Inspections, Permits and Licenses); expected HOME funds of \$3,630,385 and HOME program income of \$700,000; expected ESG funds of \$524,474; and expected HOPWA funds of \$476,000. Actual entitlement funds received were \$11,894,234 in CDBG funds, \$4,028,623 in HOME funds, \$522,171 in ESG funds, and \$502,511 in HOPWA funds. Actual program income received totaled \$1,770,963 in CDBG and \$593,129 in HOME.

In addition, Louisville Metro also received the following American Reinvestment and Recovery Act of 2009 (ARRA)/stimulus funds during program year 2009: Community Development Block Grant - Recovery Act Program (CDBG-R) and Homelessness Prevention and Rapid Re-housing Program (HPRP). CDBG-R funds were received in the amount of \$3,184,833 with the express purpose of focusing on projects and activities surrounding economic development, housing, infrastructure improvements and other public facilities activities that will quickly spur job creation or retention, economic investment, or increased energy efficiency. Louisville Metro will utilize the CDBG-R funds received to construct a grocery store in the Park DuValle neighborhood. Construction on this project will commence in program year 2010. HPRP funds were received in the amount of \$4,870,830 with the express purpose of focusing on activities that provide financial assistance or services to prevent individuals or families from becoming homeless or to help those experiencing homelessness be quickly re-housed and stabilized. Louisville Metro is utilizing the HPRP funds to provide direct client assistance and supportive services for those facing or experiencing homelessness.

Louisville Metro Government is required to provide to the public and HUD an assessment of its accomplishments utilizing the funds at the end of each fiscal year. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER). Given the change in program year, described above, this CAPER provides results and accomplishments for the January 1, 2009 to June 30, 2010 time period, despite the fact that many of the goals included in the 2009 Action Plan were for a twelve month timeframe.

The CAPER not only contains narrative statements, but also includes required financial reports produced through the Integrated Disbursement and Information System (IDIS). IDIS is a comprehensive database that tracks accomplishments and expenditures for each program/project. The following IDIS reports are included as attachments: Summary of Consolidated Plan Projects for Report Year 2009; Program Year 2009 Summary of Accomplishments; and CDBG Financial Summary for Program Year 2009.

The Consolidated Plan identified five priority need categories and their respective goals as follows:

- **Affordable Housing** – Expand the supply of safe, decent, sanitary and affordable housing.
- **Homelessness** – Prevent homelessness by providing support services and transitional housing and provide services to the chronic homeless shelters.
- **Special Needs Population** – Increase community awareness of the Special Needs Population's circumstances and increase services throughout the community to serve this population.
- **Economic Development** – Increase community opportunity, neighborhood stabilization and job creation throughout Louisville Metro.
- **Community Development** – Increase the quality of life in Louisville Metro through the provision of services and improvements that will increase the health and safety of the community.

The 2009 Action Plan included programs/projects to address each of these goals. Progress was made during program year 2009 toward the goal of expanding safe, decent, sanitary and affordable housing through many CDBG and HOME funded programs geared toward homeownership assistance, education and counseling, housing rehabilitation and housing development. Through these various programs, 107 persons received downpayment assistance, 8,226 persons received education and counseling services, 837 homes were rehabilitated, and 10 Rental Development projects were completed which resulted in the development of 451 affordable housing units. During program year 2009, approximately 28% of expected CDBG

funds (including program income and carryforward funds) and 78% of expected HOME funds received (including program income) were allocated to programs focusing on affordable housing.

Progress was made during program year 2009 toward the goal of preventing homelessness by providing case management, support services and transitional housing and providing services to the chronic homeless shelters through CDBG, HOME, ESG, HOPWA and HPRP funded programs. These programs were geared toward tenant based rental assistance (TBRA), short-term rent, mortgage and utility assistance (STRMU), direct client assistance through HPRP, and supportive services to shelters assisting in renovation, prevention, operations and essential services. Through these activities in program year 2009, 36 persons received HOME tenant based rental assistance, 185 persons received HOPWA STRMU assistance, 10,841 persons received CDBG supportive services and 20 shelters received assistance for prevention, operations, essential services and/or renovations. During program year 2009, approximately 14% of expected HOME funds, 8% of CDBG funds, 95% of ESG funds, 97% of HOPWA funds and 95% of HPRP funds were allocated to programs focused on homelessness (excluding allocations for administration).

Progress was made during program year 2009 toward the goal of increasing community awareness of the Special Needs Population's circumstances and increasing services throughout the community to serve this population through the various HOPWA funded programs and through the partnership with AIDS Services Center Coalition, Inc. During program year 2009, a total of approximately 1,429 HIV/AIDS Special Needs persons were served and 97% of HOPWA funds were allocated to these programs (excluding allocations for administration).

Progress was made during program year 2009 toward the goal of increasing economic opportunity, neighborhood stabilization, and job creation throughout Louisville Metro through a CDBG funded business loan program intended to promote job creation for low to moderate income individuals. Through this program in program year 2009, 141 jobs were created of which at least 51% were filled by low to moderate income persons. During program year 2009, approximately 3% of expected CDBG funds were allocated to this economic development program.

Progress was made during program year 2009 toward the goal of increasing the quality of life in Louisville Metro through the provision of services and improvements that will increase the health and safety of the community. These occurred through many CDBG funded programs geared toward public improvements, public services benefitting children, and maintaining and improving neighborhoods. Through these various programs in program year 2009, 167 children attending summer camp received tuition waivers, 122 vacant structures were demolished, 8,557 vacant lots were maintained (2,115 boarded and 6,442 cleaned), and 40,361 square yards in street improvements were made. During program year 2009, approximately 42% of CDBG funds were allocated to programs focused on public services and public improvements.

LMHFS has continuously reviewed its programs and incorporated changes as needed throughout this 2005 to 2009 Consolidated Plan time period. The Self Evaluation section includes discussion more specific to program year 2009.

Breakdown of CPD Formula Grant Funds

The following tables provide a breakdown of the grant funds spent on grant activities for the goals identified in the Consolidated Plan.

CPD FORMULA GRANTS
FUNDS APPLIED TO AFFORDABLE HOUSING GOALS

<u>Program</u>	<u>Fund Source</u>	<u>Amount Expended in 2009</u>
Residential Repair	CDBG	373,800
Residential Repair Delivery	CDBG	566,704
Metro-Wide Emergency Repairs	CDBG	1,815,578
Metro Weatherization Supplement	CDBG	586,549
Metro-Wide Ramp Program	CDBG	712,000
Activities Funded in Prior Years	CDBG	185,219
Counseling & Education	CDBG	394,228
Park DuValle Homeownership Assistance	CDBG	142,297
Fair Housing Activities	CDBG	79,302
Rental Development Program	HOME	5,289,416
New Construction (CHDO)	HOME	899,943
Homebuyer Assistance	HOME	902,409
Activities Funded in Prior Years	HOME	811,025
TOTAL		\$ 12,758,469

CPD FORMULA GRANTS
FUNDS APPLIED TO HOMELESSNESS GOALS

<u>Program</u>	<u>Fund Source</u>	<u>Amount Expended in 2009</u>
Homeless Services	CDBG	1,322,876
TBRA	HOME	1,415,481
TBRA	HOPWA	234,538
Essential Services	ESG	250,971
Prevention	ESG	200,369
Operations	ESG	253,685
Renovations	ESG	141,784
Client Assistance	HPRP	2,089,905
Supportive Services	HPRP	248,696
Data Collection	HPRP	38,360
TOTAL		\$ 6,196,666

CPD FORMULA GRANTS
FUNDS APPLIED TO SPECIAL NEEDS POPULATION GOALS

<u>Program</u>	<u>Fund Source</u>	<u>Amount Expended in 2009</u>
TBRA	HOPWA	234,538
STRMU	HOPWA	220,582
Supportive Services	HOPWA	311,097
TOTAL		\$ 766,217

CPD FORMULA GRANTS
FUNDS APPLIED TO ECONOMIC DEVELOPMENT GOALS

<u>Program</u>	<u>Fund Source</u>	<u>Amount Expended</u> <u>in 2009</u>
Business Loan Program	CDBG	325,000
TOTAL		\$ 325,000

CPD FORMULA GRANTS
FUNDS APPLIED TO COMMUNITY DEVELOPMENT GOALS

<u>Program</u>	<u>Fund Source</u>	<u>Amount Expended in 2009</u>
Street Improvement Program	CDBG	62,310
Street Tree Program	CDBG	66,268
African American Heritage Center	CDBG	159,632
Aquatics Plan	CDBG	169,108
Algonquin Park	CDBG	500
Vacant Properties Demolition	CDBG	745,720
Neighborhood Stabilization Demolition	CDBG	55,664
Vacant Lot Program	CDBG	1,994,492
Children's First Summer Day Camp	CDBG	157,937
Code Enforcement	CDBG	1,432,351
Activities Funded in Prior Years	CDBG	666,859
TOTAL		\$ 5,510,840

Affirmatively Furthering Fair Housing

In 2010, the Metropolitan Housing Coalition coordinated the research, analysis, and publication of *Analysis of Impediments to Fair Housing Choice in Louisville Metro, KY* on the behalf of Louisville Metro Department of Housing and Family Services. This document was released on March 15, 2010. Prior to publication, monthly meetings were held with the Metropolitan Housing Coalition's Fair Housing Coalition, which included input from the Louisville Metro Human Relations Commission, to provide information for the report. In addition, representatives of the following agencies provided input and information for the analysis: the Americana Community Center, the Center for Accessible Living, the Coalition for the Homeless, the Louisville Metro Development Authority, the Greater Louisville Association of Realtors, Habitat for Humanity of Metro Louisville, the Homebuilders Association of Louisville, the Kentucky Alliance Against Racist and Political Oppression, the Kentucky Commission on Human Rights, the Legal Aid Society of Louisville, the Lexington (KY) Fair Housing Council, the Louisville Apartment Association, the Louisville Metro Housing Authority, Louisville MetroCall, the Louisville Urban League, the Metropolitan Housing Coalition, the Non-Profit Housing Alliance, and Louisville Metro Planning and Design.

The information collected in this study identifies areas that need to be addressed to further access and availability of fair housing. The following impediments to fair housing were identified within the Louisville Metro area:

- A lack of support for planning and zoning statutes which would promote and support developer incentives as a means to guarantee the development of a minimum percentage of desirable affordable housing and special-needs-population housing units (both rental and homeownership) per housing complex and/or subdivision in all neighborhoods and communities throughout Louisville Metro/Jefferson County.
- The majority of existing affordable housing and housing for special-needs-populations (both rental and homeownership) is very much segregated by race, ethnicity, and income and is located solely in specifically designated neighborhoods and communities throughout Louisville Metro/Jefferson County.
- There is a lack of innovative housing finance mechanisms to support the development, and subsequent rental or sale of desirable affordable housing units and special-needs-population housing units in all neighborhoods and communities throughout Louisville Metro/Jefferson County.

As cited in the *Analysis of Impediments to Fair Housing Choice in Louisville Metro, KY*, Louisville Metro Government has attempted to address some of these issues. Implementation of some recommendations included in the report *2006 Comprehensive Housing Strategy for Louisville Metro* has occurred. Federal stimulus money from the Neighborhood Stabilization Program has been used in both very low-income and low-income neighborhoods and the Louisville Metro Housing Authority has intentionally acquired units for public housing throughout Louisville Metro/Jefferson County as HOPE VI replacement units. The local Affordable Housing Trust Fund was created, with Louisville Metro seeding the fund with \$1 million. A board has been appointed and the first meeting was held in March 2010.

During the 2009 program year, January 1, 2009 to June 30, 2010, further actions were taken to overcome the impediments previously identified through activities undertaken by the Louisville Metro Human Relations Commission and through programs administered by external subrecipients.

The Louisville Metro Human Relations Commission has continuously worked to reduce barriers to fair housing in Louisville Metro. The Commission has continued to promote public education and outreach campaign initiatives on fair housing, including the posting of billboards, training seminars, and fair housing complaint intake initiatives. Staff have presented information on fair housing throughout Louisville Metro, including training housing providers and educating the Spanish-speaking public on local radio, with the goal to increase public awareness of fair housing laws and to educate the public about how to effectively fight discriminatory practices in housing. Previous campaigns disseminated information through the use of posters, brochures, billboard advertisements, and print and broadcast media.

The Commission hosted its thirteenth annual Race and Relations Conference in February 2009 with multimedia journalist and former National Public Radio broadcaster, Farai Chideya, as the keynote speaker. The fourteenth annual Race and Relations Conference, held in January 2010, featured internationally-known teacher and diversity lecturer, Jane Elliot. Conference workshops included housing sessions presenting the documentary film *Brick by Brick*, which covers a decades-long housing discrimination case in New York, and a Continuing Legal Education credit session on fair housing laws.

For National Fair Housing Month in 2009, Commission staff participated in Home Sweet Home, a forum held at the Louisville Free Public Library Main Branch covering fair housing laws and landlord-tenant law. The Commission also sponsored another screening of *Brick by Brick* at the library's main branch and trained staff of New Directions Housing Corporation, the largest non-profit subsidized housing provider in Louisville Metro, on fair housing. Commission staff spoke on fair housing laws on local Spanish-language radio. For Fair Housing Month in 2010, Commission staff published an opinion-editorial piece in the Louisville *Courier-Journal*, hosted *Conversation with the Commission* at Louisville Memorial Auditorium to discuss the history of local, state, and federal fair housing laws, and again spoke on fair housing laws on local Spanish-language radio. During Fair Housing Month 2010, the Commission also co-sponsored "Race and Residence in Louisville: A Troubled History" featuring Dean of the University of Louisville's College of Arts & Sciences, Dr. Blaine Hudson, speaking in honor of Fair Housing Month and the 50th anniversary of the Kentucky Commission on Human Rights. The Commission also undertook a redesigning of its fair housing billboards in 2010 and placed them in strategic locations around Louisville Metro.

From January 1, 2009 – June 30, 2010, the Commission closed 34 housing discrimination cases, with a breakdown of protected class by basis as follows:

- Race – 18
- Handicap – 11
- Familial Status – 3
- National Origin – 4

Two cases were filed on the basis of two protected class listings.

During the same period, there were four complaints with a determination of Probable Cause that unlawful discrimination had likely occurred, and five conciliation agreements, or settlements, to resolve the complaints.

The Commission continued the housing testing program and conducted 410 tests from January 1, 2009 – June 30, 2010. The testing program used testers, or "mystery shoppers," to test for discrimination levels in Louisville Metro. Testing has been used to generate discrimination complaints against those housing providers discovered to have engaged in unlawful business practices and it has also been used as supplemental investigation into complaints filed by the general public.

Additional actions to overcome the barriers identified above were also undertaken by Louisville Urban League (LUL), Housing Partnership, Inc. (HPI) and Legal Aid Society, Inc. through counseling and education programs.

Housing Partnership, Inc. affirmatively furthers fair housing by providing homeownership counseling and outreach to homeowners including those at risk of foreclosure. During the 2009 program year, 5,662 clients were served in the following ways:

- 603 clients received education and/or attended group workshops on homebuyer education;
- 1,881 clients received pre-purchase homebuyer counseling;
- 2,959 clients received assistance with preventing mortgage delinquency;
- 219 clients received counseling regarding home maintenance and financial management for homeowners.

The Louisville Urban League affirmatively furthers fair housing by providing fair housing education and counseling services to renters, prospective renters and first-time homebuyers. During the 2009 program year approximately 1,924 unduplicated clients were served in the following ways:

- 1,803 clients were educated on Fair Housing Law;
- 84 clients received budget and credit counseling;
- 1,043 clients received rental counseling;
- 471 clients received homeownership counseling;
- 1,253 clients received mortgage default/foreclosure counseling;
- 673 clients received consumer education services;
- 483 clients received direct referrals to other service providers.

The Legal Aid Society, Inc. affirmatively furthers fair housing through The Legal Aid Society's Foreclosure Defense Program, which is designed to support the increased needs of low-income homeowners who fall behind in their mortgage payments. Some of these individuals are victims of predatory lending; however, Legal Aid has also experienced a dramatic increase in requests for assistance from individuals who fall behind in their mortgage payments due to unforeseen circumstances such as loss of employment, illness, disability or the death of a spouse.

During the 2009 program year, 640 low-income homeowners facing foreclosure attended a Foreclosure Defense Clinic. The weekly Clinics last one hour where homeowners facing foreclosure are able to ask questions about the foreclosure process and are also provided with individual consultation tailored to their specific problem. Oftentimes, Legal Aid is able to provide further legal assistance when needed; if the homeowner is not eligible for Legal Aid services, the Foreclosure Defense program staff provide the homeowner with community resources who can help.

Leveraging Resources

Louisville Metro Government continuously seeks to identify and obtain additional funding. During program year 2009, Louisville Metro Government was successful in obtaining and/or allocating "other" public and private resources including private donations, fund-raising contributions, general fund allocations, low-income housing tax credits, Kentucky Housing Corporation (KHC) funds, Louisville Landbank Lots, and competitive grant sources.

The sources of “other” public and private resources identified above help to provide for an increase in services in many of the programs administered by LMHFS. Some examples include the following:

- General fund allocations were used to support many ministries and non-profit organizations.
- CDBG funds were leveraged with a competitive grant, the Lead-Based Paint Control Grant, to help satisfy matching requirements.
- Louisville Landbank Lots were relayed to developers for projects.
- Private donations, fund-raising contributions and competitive grants were leveraged with federal funds to provide even more resources to HOPWA programs.
- Non-profits leveraged HOME funds with KHC funds and Federal Home Loan Bank funds for rehabilitation projects.

The ESG Program requires a 100% match. Please refer to ESG match table in the Homelessness section. HOME match data is reported on the HOME Match Report, HUD Form 40107-A. For program year 2009, Louisville Metro Government requested a waiver of the HOME match requirement for Fiscal Years 2009 and 2010 due to the Kentucky Severe Wind Storm Associated with Tropical Depression Ike and the associated cleanup activities. HOME program regulations allow HOME participating jurisdictions to request a waiver of the HOME match requirement following a declaration of a natural disaster. HUD granted this waiver request and as such, HOME match requirements will not be required until Fiscal Year 2011.

Managing the Process

Louisville Metro Government has directed LMHFS to serve as the lead agency in the preparation and implementation of the Consolidated Plan and subsequent annual Action Plans. Comprehensive planning requirements command that preparation of the five-year Consolidated Plan and annual Action Plan include compliance with the jurisdiction’s Citizen Participation Plan. Louisville Metro Government’s Citizen Participation Plan requires public hearings be held to allow for representatives of non-profit agencies, organizations, groups and interested parties to contribute to the identification of needs and distribution of resources to address those needs. In addition, the Consolidated Plan and annual Action Plan are also required to be made available for public comment prior to final submission to HUD.

The Citizen Participation Plan also requires an amendment to these plans be prepared, including adherence to public hearing and public comment guidelines should there be significant changes in funding or programs.

Louisville Metro Government has followed these guidelines and will continue to follow these guidelines to ensure compliance with program and comprehensive planning requirements. LMHFS continues to serve as the lead agency for planning purposes and administers many programs. In addition, LMHFS provides oversight of all programs administered by external subrecipients and internal subgrantees.

Citizen Participation

The draft 2009 CAPER was made available for review and public comment from September 7, 2010 to September 22, 2010. An ad was published in the Courier Journal on September 3, 2010 and copies have been made available in all branches of the Louisville Free Public Library, at eight Neighborhood Place locations, and on the LMHFS website - <http://www.louisvilleky.gov/Housing/>.

A copy of the legal advertisement is included as an attachment to this report.

One comment was received during the public comment period:

Cathy Hinko, Executive Director, Metropolitan Housing Coalition:

The Metropolitan Housing Coalition (MHC) is a non-profit membership organization focused on fair and affordable housing. MHC, in the interest of full disclosure, notes that MHC, under contract with Louisville Metro Government, researched and wrote the *2010 Analysis of Impediments to Fair Housing Choice in Louisville Metro and Jefferson County*, which was then open to comment and change. MHC will also refer to the comments MHC made for the 2009 Action Plan.

The overall performance of the Louisville Metro Department Of Housing and Family Services has improved dramatically over the last two years. There is still so much that needs to be undone- or finally done after years of neglect- but there is a commitment and competence that is making the work move forward. The availability of funding has reinvigorated the non-profit affordable housing developer community. New partnerships have been forged. Rehabilitation of housing has taken a higher profile, but some new construction also happened in the affordable housing market.

The 2009 Plan promised to work with non-profits and has fulfilled that promise. Because the CDBG and HOME monies were unclogged and because of the Neighborhood Stabilization Program opportunities, there has been a significant inclusion of non-profits and this goal has been well met. MHC hopes that this continues to be the case for 2010.

The Louisville Metro Housing Division had a commitment to the Louisville Affordable Housing Trust Fund and, after delay and revision, the Division wholeheartedly moved ahead and the LAHTF has been created. The \$1 million funding commitment remained in place over the time it took to create the LAHTF and staff in the Division of Housing were part of that commitment.

The commitment to affirmatively further fair housing has also become a high profile housing activity. Not only was the *2010 Analysis of Impediments to Fair Housing Choice in Louisville Metro and Jefferson County* (AI) adopted, but the AI has been distributed to neighborhood groups, members of the Louisville Metro Council. The AI has been instrumental in the work on zoning for homeless shelters.

During this program year, the Louisville Metro Board of Zoning Adjustment declared that there was no current zoning classification that included homeless shelters. The population of homeless shelters is disproportionately that of people in protected classes: e.g., disabled people, female heads of household with children. And while the majority of people using homeless shelters are white, there is a disproportionate percentage of African Americans in this population.

Louisville Metro Department of Planning and Design convened a Task Force to make zoning recommendations and this task force met twice a month for several months to develop a recommendation. Materials under consideration by this Task Force included the AI.

The AI was presented to the local Metropolitan Planning Organization for transportation. The AI was also used on a successful application to secure a HUD grant on planning for sustainable growth.

The down payment assistance program has criteria, which was a point that was raised by the MHC comments to the *2009 Action Plan*. This is good progress and is part of the new energy of the Housing Division.

However, there are still no published objective criteria for selecting targeted neighborhoods as was raised in the comments to the 2009 Plan. This needs to be worked on as criteria were not published in the *2010-2015 Consolidated Plan*.

The 2009 CAPER has seen the greatest progress in several years. This has come at a time when over 10,550 children in the Jefferson County Public School system (over 10% of the student body) were homeless at some point during the 2009-2010 school year (using the federal education definition of being homeless). There is a dire need for affordable housing for families and for people needing supportive housing. The renaissance of the Division of Housing offers hope that we can maximize our resources.

Louisville Metro Housing and Family Services response:

LMHFS appreciates recognition that performance has improved within the department in the past two years. We are committed to working towards further improvements that will allow us to most effectively serve some of the most vulnerable populations within Louisville/Jefferson County Metro.

Criteria for selecting targeted neighborhoods were not published as programs within the Housing and Community Development division are now available Metro-wide. Target neighborhoods were eliminated, with the 2010 to 2014 Consolidated Plan including Neighborhood Revitalization Strategy Areas.

Jurisdiction

The following summaries and maps provide a summary of resources and distribution of funds for each formula grant and the geographic distribution of expenditures for several LMHFS programs.

**SUMMARY OF RESOURCES and DISTRIBUTION OF FUNDS
COMMUNITY DEVELOPMENT BLOCK GRANT**

<u>Resources</u>	<u>2009 Action Plan Projection</u>	<u>2009 Actual Resources</u>
Formula Grant	11,728,024	11,894,234
Program Income	1,363,537	1,770,963
Carryforward/Reallocated Funds from Prior Year Activities	4,326,580	4,326,580
Total Resources	\$ 17,418,141	\$ 17,991,777
<u>Distribution of Resources</u>	<u>2009 Action Plan Commitments</u>	<u>Amount Expended in 2009*</u>
Housing		
Neighborhood Stabilization	1,165,000	-
Residential Repair	760,315	373,800
Residential Repair Delivery	695,617	566,704
Metro-Wide Emergency Repairs	1,000,000	1,815,578
Metro Weatherization Supplement	425,000	586,549
Metro-Wide Ramp Program	300,000	712,000
Other Activities Funded in Years Prior to 2009		185,219
Total - Housing	\$ 4,345,932	\$ 4,239,850
Public Improvements		
Street Improvement Program	300,000	62,310
Street Tree Program	150,000	66,268
African American Heritage Center	187,500	159,632
Aquatics Plan	600,000	169,108
Algonquin Park	630,000	500
Other Activities Funded in Years Prior to 2009		666,859
Total - Public Improvements	\$ 1,867,500	\$ 1,124,677
Clearance		
Vacant Properties Demolition	1,090,500	745,720
Neighborhood Stabilization Demolition	250,000	55,664
Total - Clearance	\$ 1,340,500	\$ 801,384
Disposition		
Vacant Lot Program	2,351,704	1,994,492
Total - Disposition	\$ 2,351,704	\$ 1,994,492
Public Service		
Homeless Support	1,410,400	1,322,876
Legal Aid	45,000	57,424
HPI Homeownership Counseling	112,500	155,000
Urban League Homeownership Counseling	112,500	181,804
Children's First Summer Day Camp	310,000	157,937
Park DuValle	264,000	142,297
Total - Public Service	\$ 2,254,400	\$ 2,017,338
Relocation		
Relocation	10,000	3,228
Total - Relocation	\$ 10,000	\$ 3,228
Code Enforcement		
Code Enforcement	1,456,900	1,432,351
Total - Code Enforcement	\$ 1,456,900	\$ 1,432,351
Economic Development		
Business Loan Program	500,000	325,000
Total - Economic Development	\$ 500,000	\$ 325,000
Administration and Planning		
Urban Design/Landmarks	194,300	178,889
Urban Planning II	125,000	16,853
Housing Department Services	2,108,205	1,371,452
Fair Housing Activities	65,000	79,302
HMIS Grant	12,500	25,000
Continuum of Care	86,200	166,154
Indirect Cost	700,000	782,545
Other Activities Funded in Years Prior to 2009		99,298
Total - Administration and Planning	\$ 3,291,205	\$ 2,719,492
Total Distribution of CDBG Resources	\$ 17,418,141	\$ 14,657,811

*Amounts expended in Program Year 2009 represent the total spent in Program Year 2009 regardless of fund year.

SUMMARY OF RESOURCES and DISTRIBUTION OF FUNDS
HOME INVESTMENT PARTNERSHIPS

<u>Resources</u>	<u>2009 Action Plan</u> <u>Projection</u>	<u>2009 Actual</u> <u>Resources</u>
Formula Grant	3,630,385	4,028,623
Program Income	700,000	593,129
Total Resources	\$ 4,330,385	\$ 4,621,752

<u>Distribution of Resources</u>	<u>2009 Action Plan</u> <u>Commitments</u>	<u>Amount Expended</u> <u>in 2009*</u>
Rental Development (formerly Investor Housing)	2,000,000	5,289,416
New Construction (CHDO)	695,000	899,943
Homebuyer Assistance	642,803	902,409
ADDI - First Time Homebuyer Assistance	29,544	10,000
HOME - TBRA	600,000	1,415,481
Administrative Cost	363,038	414,491
Other Activities Funded in Years Prior to 2009	-	801,025
Total Distribution of HOME Resources	\$ 4,330,385	\$ 9,732,765

*Amounts expended in Program Year 2009 represent the total spent in Program Year 2009 regardless of fund year.

SUMMARY OF RESOURCES and DISTRIBUTION OF FUNDS
EMERGENCY SHELTER GRANT

<u>Resources</u>	<u>2009 Action Plan</u> <u>Projection</u>	<u>2009 Actual</u> <u>Resources</u>
Formula Grant	524,474	522,171
Total Resources	\$ 524,474	\$ 522,171

<u>Distribution of Resources</u>	<u>2009 Action Plan</u> <u>Commitments</u>	<u>Amount Expended</u> <u>in 2009*</u>
Essential Services	149,472	250,971
Prevention	149,472	200,369
Operations	100,814	253,685
Renovations	98,484	141,784
5% Administration	26,232	35,347
Total Distribution of ESG Resources	\$ 524,474	\$ 882,157

*Amounts expended in Program Year 2009 represent the total spent in Program Year 2009 regardless of fund year.

SUMMARY OF RESOURCES and DISTRIBUTION OF FUNDS
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

<u>Resources</u>	<u>2009 Action Plan</u> <u>Projection</u>	<u>2009 Actual</u> <u>Resources</u>
Formula Grant	476,000	502,511
Total Resources	\$ 476,000	\$ 502,511

<u>Distribution of Resources</u>	<u>2009 Action Plan</u> <u>Commitments</u>	<u>Amount Expended</u> <u>in 2009*</u>
Housing Assistance and Supportive Services	461,720	
Tenant Based Rental Assistance		234,538
Short-term Rent, Mortgage, Utility Assistance		220,582
Supportive Services		311,097
3% Administration	14,280	24,021
Total Distribution of HOPWA Resources	\$ 476,000	\$ 790,238

*Amounts expended in 2009 represents the total spent in 2009 regardless of fund year.

**SUMMARY OF RESOURCES and DISTRIBUTION OF FUNDS
HOMELESSNESS PREVENTION RAPID RE-HOUSING PROGRAM**

<u>Resources</u>	<u>2009 Action Plan Projection*</u>	<u>2009 Actual Resources**</u>
Formula Grant	-	4,873,830
Total Resources	\$ -	\$ 4,873,830

<u>Distribution of Resources</u>	<u>2009 Action Plan Commitments</u>	<u>Amount Expended in 2009</u>
Client Assistance		2,089,905
Supportive Services		248,696
Data Collection		38,360
3% Administration		35,960
Total Distribution of HPRP Resources	\$ -	\$ 2,412,921

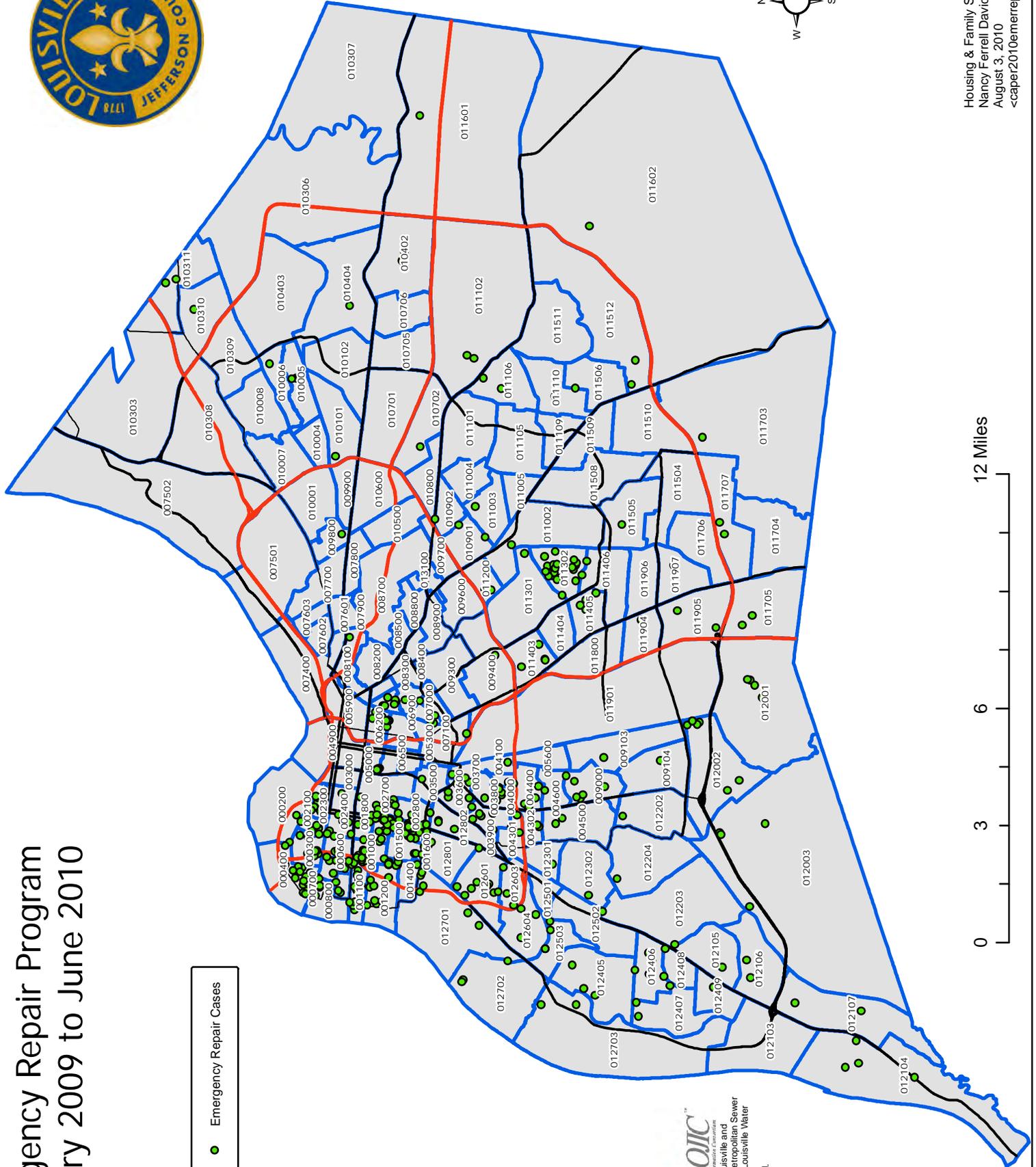
*This grant was not a part of the 2009 Action Plan as these funds required a substantial amendment to the 2008 Action Plan, though funds were received in program year 2009.

**Homeless Prevention Rapid Re-Housing Program is a three year grant. 60% of funds must be expended within two years of the date the funds become available to the grantees for obligation; 100% of funds must be expended within three years of this date.

Emergency Repair Program January 2009 to June 2010



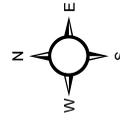
● Emergency Repair Cases



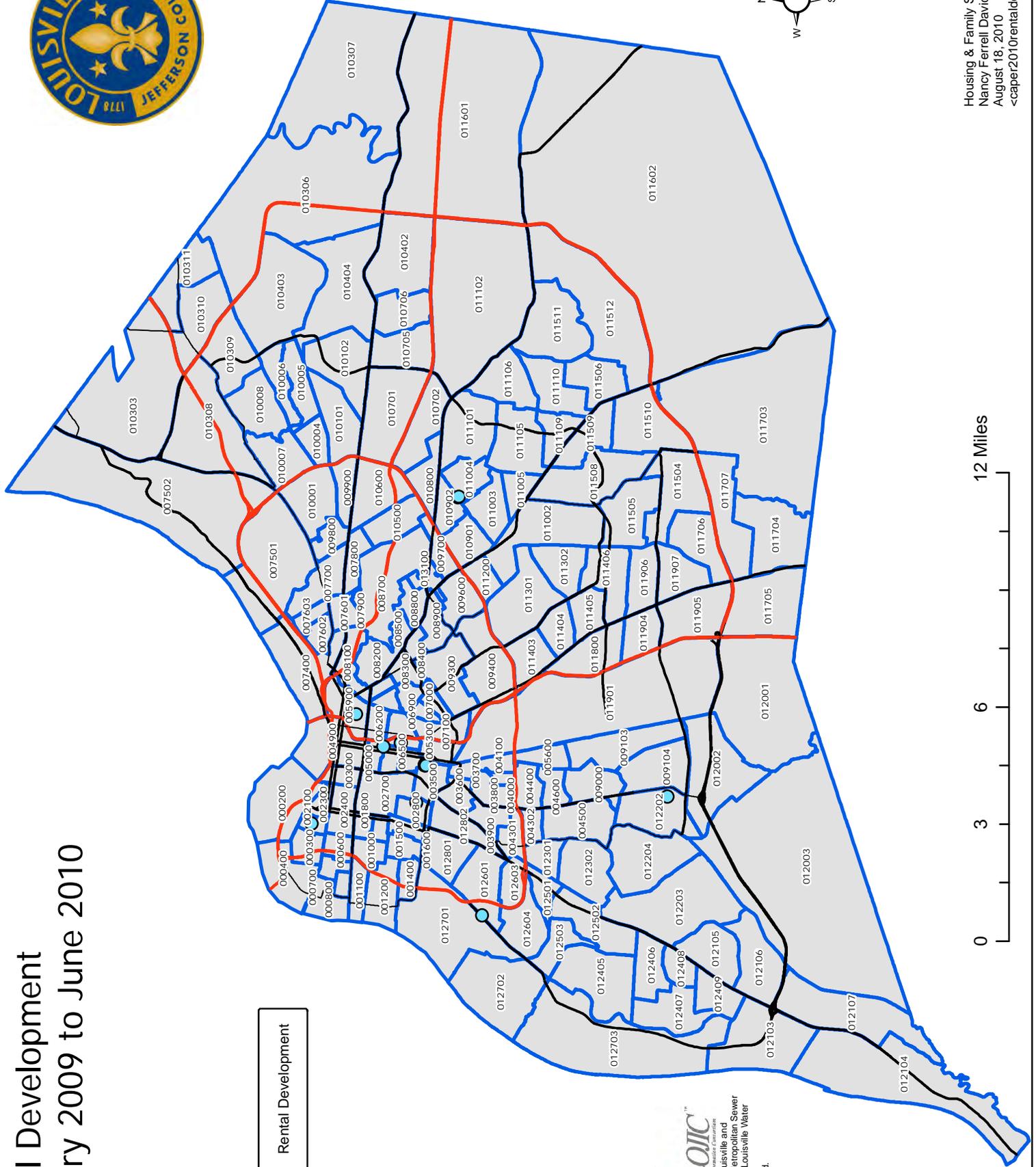
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Rental Development January 2009 to June 2010



 Rental Development



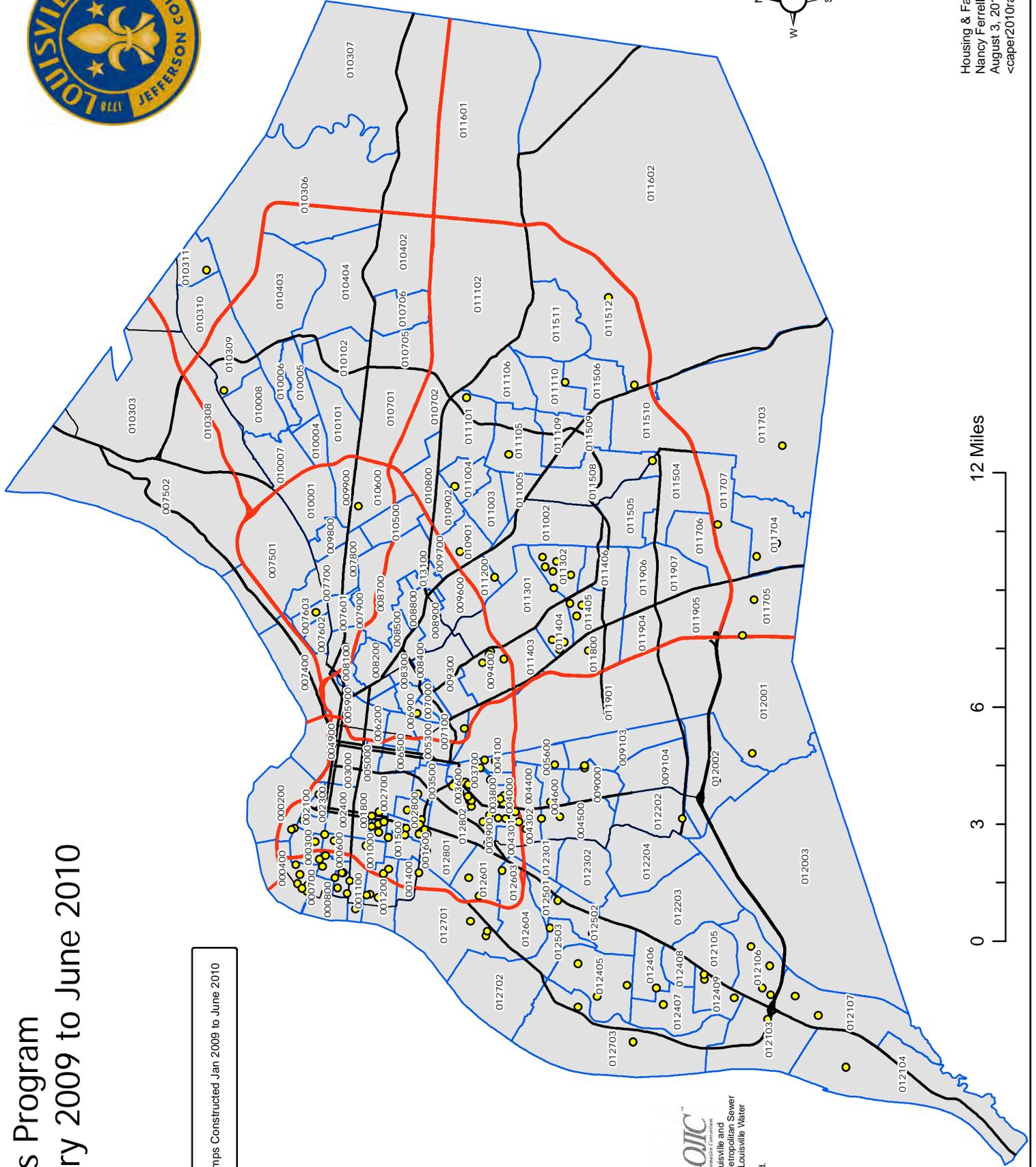
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August 18, 2010
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Ramps Program January 2009 to June 2010



● Ramps Constructed Jan 2009 to June 2010



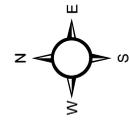
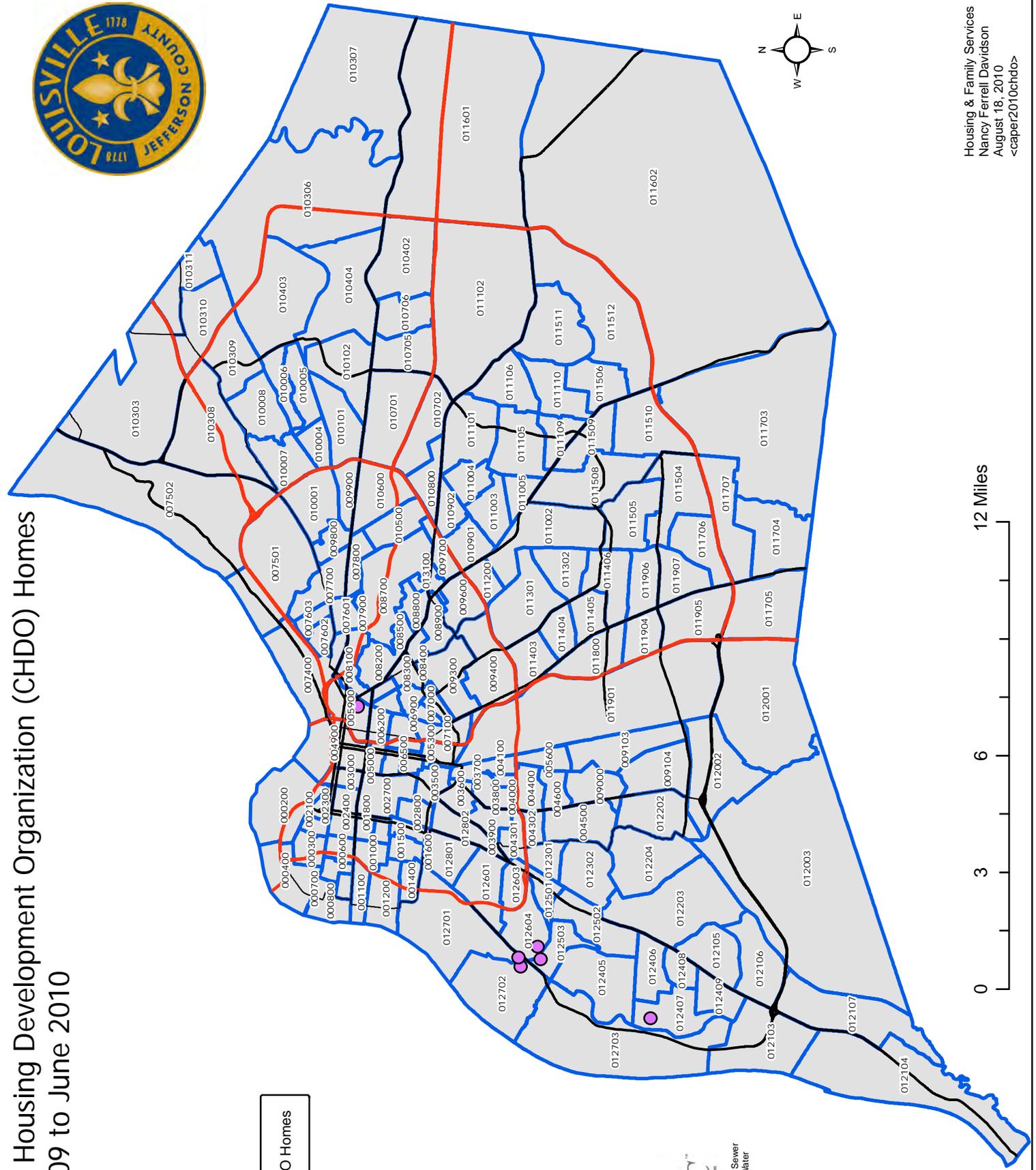
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<ccaper2010ramps>

Community Housing Development Organization (CHDO) Homes January 2009 to June 2010



● CHDO Homes



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August 18, 2010
<ccaper2010chdo>

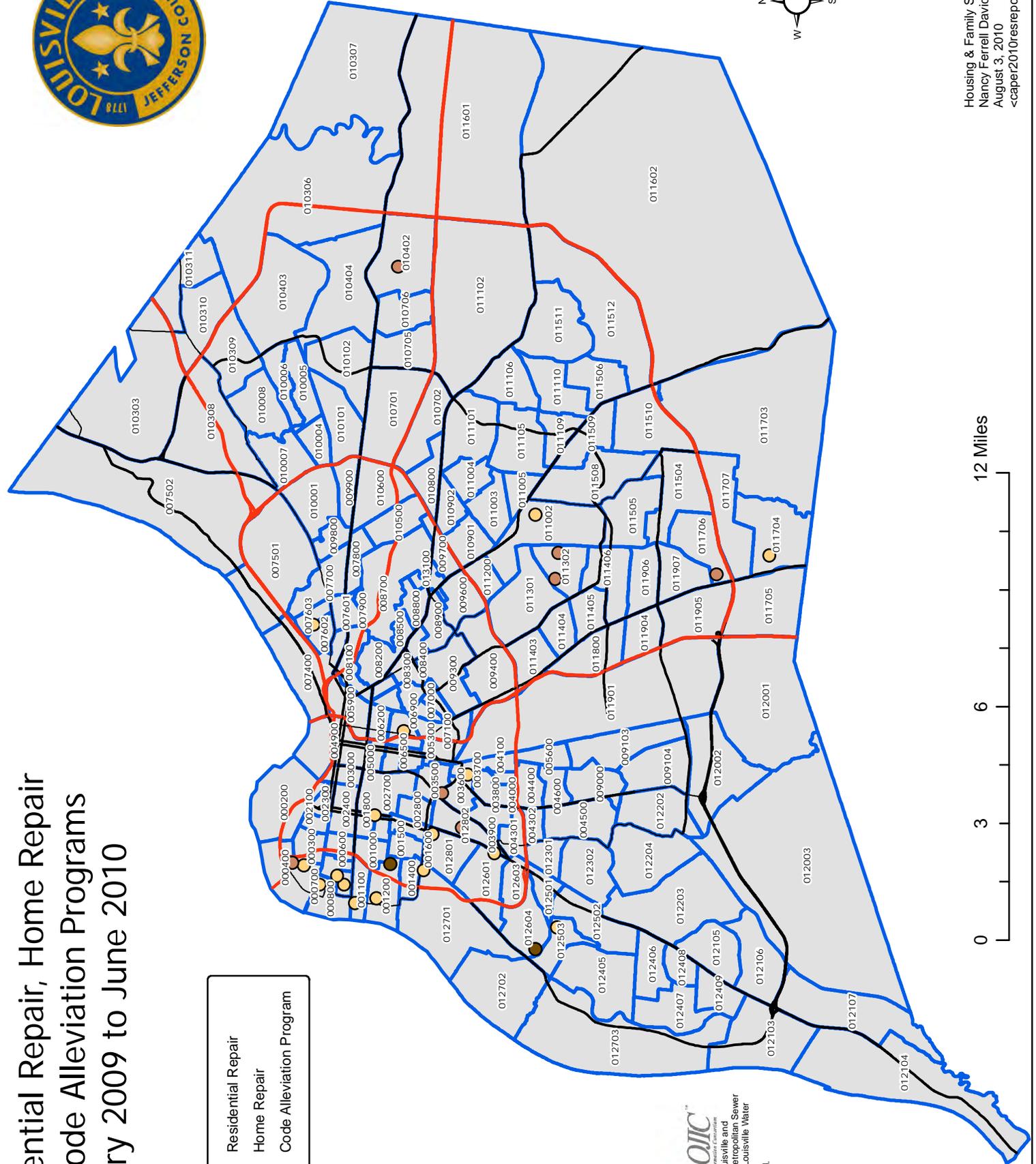


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Residential Repair, Home Repair and Code Alleviation Programs January 2009 to June 2010



- Residential Repair
- Home Repair
- Code Alleviation Program



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Institutional Structure

During program year 2009, LMHFS continued to strive for better coordination between the three divisions of the department: Housing and Community Development, Human Services, and Community Action Partnership. The Grants Planning, Compliance and Monitoring unit and the Business Office continued to provide programmatic and financial guidance to the three divisions to ensure compliance with federal, state, and local regulations.

Program year 2009 also saw the addition of eight stimulus-funded Community Action Coordinators who are each assigned to one Neighborhood Place location throughout Metro Louisville. These coordinators act to provide centralized referrals and connection to services available from each of the three LMHFS divisions. Beginning in program year 2010, the Community Action Coordinators will begin community outreach and job creation/training/placement activities, through a commitment of CDBG funding, geared toward micro-enterprise initiatives included in the 2010 to 2014 Consolidated Plan and 2010 Action Plan.

Finally, during program year 2009, capacity building activities were undertaken to strengthen Community Housing Development Organizations (CHDOs) and further the goal of expanding the supply of affordable housing by certifying two new CHDOs – REBOUND, Inc. and The Neighborhood Institute, Inc. Each of these organizations received \$50,000 in HOME funds to help with overhead costs as they develop their organizations. Development agreements are expected to be signed with both agencies in Program Year 2010.

Monitoring

LMHFS is committed to ensuring our many subrecipients and subgrantees maintain compliance with all of the many and varied grant regulations. While monitoring activity was limited during program year 2008 to review of pay requests and monthly reports (which is an ongoing activity), great strides were made during program year 2009 to undertake formal monitoring reviews of subrecipients and subgrantees – either desk review or on-site review. (A risk assessment is performed which determines the level of monitoring a subrecipient or subgrantee will receive. This assessment is performed in the last quarter before the upcoming program year, resulting in the monitoring schedule for that program year.) The protocol for each type of monitoring review is as follows.

Desk Review:

A desk review involves review of both in-house documentation and documentation submitted by the subrecipient or subgrantee. Specifically, the following documentation is reviewed to assess performance and compliance.

- Work Program and Budgets and/or written agreements (including loan agreements, if applicable)
- Monthly reports
- Draw-down requests and supporting documentation
- Applicable IDIS reports
- Correspondence between in-house staff and the funding recipient
- Reports from previous monitoring reviews
- Copies of audit reports
- Telephone Interviews

On-Site Review:

An on-site review includes the desk review and an on-site evaluation to observe programmatic and administrative elements. This is the most comprehensive monitoring as it allows for the most transparent and in-depth review and may include such elements as staff interview/discussion, review of client files, etc..

LMHFS is dedicated to continued improvement of financial and programmatic oversight of subrecipients and subgrantees. Much of the monitoring strides gained in program year 2009 are attributed to the monitoring responsibilities being centralized and undertaken by the Grants Planning, Compliance and Monitoring unit of LMHFS. Hence, the monitoring goals for LMHFS for program year 2010 are expansion of monitoring activities to other programs funded by other grant sources and continued gains in efficiencies and processes.

Monitoring Results and Improvements

From January 2009 through June 2010, a total of 87 monitoring reviews were conducted – 13 monitoring reviews of Rental Development projects (previously referred to as Investor projects) and 74 monitoring reviews of subrecipient activities or programs. The activities and programs were funded by a variety of funding sources including CDBG, ESG, HOME, HOPWA, Shelter Plus Care, and HPRP. Technical assistance was also provided to subrecipients and subgrantees on an array of topics including procurement, program operations and federal grant requirements.

During program year 2009, nine of the subrecipient programs reviewed received findings. With technical assistance and guidance from the monitoring staff, eight of the subrecipients performed the necessary actions to have their findings cleared. One subrecipient remained noncompliant, resulting in funding for the activity being immediately discontinued and funding for the next program year terminated.

The following table provides the schedule of subrecipients activities and programs that were monitored in program year 2009, January 2009 to June 2010, and the type of monitoring review performed for each.

**MONITORING SCHEDULE
JANUARY 2009 - JUNE 2010**

JANUARY 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Louisville Metro Housing Authority/Liberty Green/Clarksdale	CDBG	On-site
Jefferson St. Baptist at Liberty - Hospitality Program	ESG Operations	Desk
Jefferson St. Baptist at Liberty - Hospitality Program	ESG Essential Services	Desk
The Healing Place - Medical Clinic	ESG Prevention	Desk
The Healing Place	ESG Opertaions	Desk
FEBRUARY 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Family and Children's Place - Case Management	ESG	Desk
MARCH 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
New Directions Housing Corporation-Smocketown	HOME	On-site
GuardiaCare Services, Inc.	ESG	Desk
CHDO - Crane	HOME	Desk
APRIL 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
YMCA Safe Place Services - SPS Shelter House	ESG	Desk
Legal Aid Society - HIV/AIDS Legal Project	HOPWA	Desk
Legal Aid Society - Homeless Prevention Program and Tenant Counseling and Education	ESG	Desk
MAY 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Legal Aid Society-Predatory Lending	CDBG	Desk
Louisville Real Estate Development Corporation - Park DuValle	CDBG	On-site
Phoenix Health Center - Health Outreach	ESG	Desk
Interlink Counseling Services	SPC	On-site
JUNE 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Housing Partnership Inc.- Brenda Drive	CDBG	On-site
Housing Partnership Inc.- Homeownership Counseling	CDBG	On-site
St. John Center - Residential Recovery	ESG Essential Services	Desk
St. John Center - Day Shelter	ESG Operations	desk
Choices, Inc. - Norma's House	ESG Operations	Desk
Choices, Inc. - Norma's House	ESG Essential Services	Desk
LMHFS - American Dream Downpayment Initiative	HOME	Desk
St. Vincent de Paul - Open Hand Kitchen	ESG Operations and Essential Svcs	Desk
St. Vincent de Paul - Ozanam Inn	ESG Operations and Essential Svcs	
JULY 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Coalition for the Homeless - Continuum of Care	CDBG	On-site
Wayside - Men's Emergency Shelter	ESG	Desk
Volunteers of America - SHAP	HOPWA	On-site
Home of the Innocents - Project Keepsake	ESG	Desk
LMHFS - Tenant Based Rental Assistance	HOPWA	Desk
AUGUST 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Center for Accessible Living - Ramps	CDBG	On-site
House of Ruth - Glade House	ESG	Desk
LMHFS - Tenant Based Rental Assistance	HOME	Desk
Salvation Army - Center of Hope	ESG	Desk
SEPTEMBER 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Metropolitan Housing Coalition - Nonprofit Housing Alliance	CDBG	Desk
Volunteers of America - Family Emergency Shelter	ESG	On-site
Volunteers of America - Grace House	ESG	On-site
Wellspring - Journey House	ESG	Desk
OCTOBER 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Louisville Urban League - Fair Housing Awareness/Education	CDBG	On-site
Louisville Urban League - Homeownership Counseling	CDBG	On-site
Family Scholar House - Welcome Home Project	ESG	Desk
AIDS Interfaith Ministries	HOPWA	Desk
New Directions Housing Corporation - Heavrin House	ESG	On-site
Hoosier Hills AIDS Coalition	HOPWA	Desk

NOVEMBER 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Jefferson St. Baptist Center, Inc. - Day Shelter	ESG	Desk
Jefferson St. Baptist Center, Inc. - Fresh Start	ESG	Desk
LMHFS - Homebuyer Assistance	HOME	Desk
St. Vincent de Paul	SPC	Desk
DECEMBER 2009		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Center for Women and Families	ESG	Desk
Wellspring - Ardery House	ESG	On-site
House of Ruth - Glade House	SPC	Desk
House of Ruth - Kersey Condo	SPC	Desk
JANUARY 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Family and Children Place - Case Management	HPRP	Onsite
Family and Children Place - Homeless Prevention	ESG	Desk
New Directions Housing Corp - Roof Repair	CDBG	Onsite
North Parkland Partners, Ltd. I - Housing Partners	HOME	Desk
Seven Oaks Apartments	HOME	Desk
FEBRUARY 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
New Directions Housing Corporation - Smoketown Home Repair	HOME	Onsite
New Directions Housing Corporation - Heavrin House	ESG	Desk
Family and Children's Place - Case Mgmt	CDBG	Onsite
Family and Children's Place - Homeless Prevention Services	ESG	Desk
Dreams with Wings - Dream Works, Inc.	HOME	Onsite
Partridge Pointe Apartments	HOME	Onsite
Stephen Foster Senior Apartments	HOME	Desk
MARCH 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Legal Aid Society - Housing Relocation and Eviction Prevention	HPRP	Onsite
Legal Aid Society - Tenant Counseling/Education Program	CDBG	Desk
Legal Aid Society - Homeless Prevention & Tenant Counseling/Education	ESG	Desk
Legal Aid Society - HIV/AIDS Legal Project	HOPWA	Desk
St. Columba Senior Apartments	HOME	Desk
APRIL 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Louisville Urban League - Case Management	HPRP	Onsite
Louisville Urban League - Homeownership Counseling	CDBG	Desk
Louisville Urban League - Fair Housing	CDBG	Desk
Murray, Thomas K & Susan K	HOME	Onsite
Franklin School Partners, LTD	HOME	Onsite
MAY 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Seven Counties Services - Case Management	SPC	Onsite
River City Housing Corp - CHDO	HOME	Onsite
Family Scholar House -Louisville Scholar House Project	HOME	Onsite
House of Hope Kentucky	HOME	Desk
JUNE 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Healing Place - Shelter and Recovery Program	CDBG	Onsite
Healing Place Medical Clinic	ESG Prevention	Onsite
Healing Place	ESG Operations	Onsite
Jeff Street at Liberty - Hospitality Program	CDBG	Onsite
Jeff Street at Liberty	ESG Essential Services	desk
Jeff Street at Liberty	ESG Operations	desk
Neighborhood Development Corp. Nichols Meadow	HOME	Onsite
Day Spring Woods, Inc.	HOME	Desk
Home Advantage LLC - Brookland Trust aka Durango LLC	HOME	Desk

Self-Evaluation

Development of the CAPER provides Louisville Metro Government the opportunity to determine whether the programs in place are achieving the goals in the Action Plan and the wider goals of the Consolidated Plan. Louisville Metro Government recognizes that the major factors contributing to neighborhood and community problems are barriers to affordable housing, lack of public services to preserve and develop the community's infrastructure and the need for revitalization of deteriorating neighborhoods. Many of the programs/projects in place during 2009, as with 2008, have had a positive effect in helping to address the needs identified in the Consolidated Plan – Affordable Housing, Homelessness, Special Needs Population, Economic Development, and Community Development.

Affordable housing needs have been addressed through homeowner assistance programs, housing rehabilitation programs, the Rental Development Program (formerly referred to as the Investor Program), and new construction activity. These programs are all helping to expand the supply of affordable housing and to stabilize the existing housing stock and all goals were met or exceeded for program year 2009. While homeownership assistance and CHDO activity were two areas that were not on target for program year 2008, both of these areas saw a resurgence in activity for program year 2009. The Federal first-time homebuyer tax credit of \$8,000 (applied to sales occurring after January 1, 2009 and on or before April 30, 2010) was a huge contributing factor to LMHFS being able to assist three times the number of households planned during program year 2009. LMHFS' efforts to generate new CHDO activity have resulted in the certification of two new CHDOs, as previously cited, and increased new construction activity.

The needs of the homeless and special needs population have been addressed through rental assistance and supportive services, as with program year 2008. These needs have also been addressed during program year 2009 through two new initiatives: CDBG funded homeless case management services and homeless prevention activities funded by stimulus funding – Homelessness Prevention and Rapid Re-Housing Program (HPRP). These adjustments in strategy have allowed for the provision of much needed case management services for this population and increased direct client assistance in the form of rental assistance, utility assistance, security deposits, moving costs, and even hotel vouchers for qualifying clients.

All goals were met or exceeded for program year 2009 for rental assistance, supportive services and homeless case management services. The HPRP program has been revised (and a substantial amendment posted and submitted) to infuse more funding into the direct client assistance portion of this program and therefore, activity will continue in program year 2010. As was noted in the 2008 CAPER, Louisville Metro Government recognizes the need for more permanent supportive housing and, as such, has included projects in the 2010 to 2014 Consolidated Plan to address this need.

Economic development needs have been addressed through the provision of business loans which generate job creation and/or retention which principally benefit low to moderate income persons. The program exceeded its goals in both the number of jobs created and the percentage of low to moderate income persons filling these jobs.

Community development needs have been addressed through a variety of programs aimed at increasing neighborhood stability and improving the quality of life for residents of this community. These programs include activities for public facilities and improvements, clearance and public service. While the decline of the housing market impacted the completion of the public service Park DuValle Revitalization project, the request and approval of an extension to this Homeownership Zone project have resulted in all goals being met. Regarding the public facilities and clearance activities, several of these programs met the goals set forth in the 2009

Action Plan; however, some did not – specifically, the street and park improvements projects. While these projects were included in the 2009 Action Plan, in some instances, completion may require more than the timeframe included in any single program year and therefore, the projects remain underway.

Along with recognizing those areas in which goals are being met, LMHFS also continues to address those areas in which improvements are needed. As was noted in the 2008 CAPER, some corrective actions remained underway to address areas of deficiency cited in 2007 and 2008 HUD monitoring reviews of CDBG and HOME funded programs. Indicative of the continued positive achievements gained by LMHFS, all findings and concerns noted in the 2007 and 2008 HUD monitoring reviews of CDBG and HOME funded programs have been cleared.

During program year 2009, HUD monitoring reviews included reviews of the ESG program, the Environmental Review processes and the CDBG funded METCO Loan program. Three concerns were noted for the ESG monitoring review, five findings and three concerns were noted for the Environmental Review monitoring review, and three concerns were noted for the CDBG funded METCO Loan program monitoring review. All findings and concerns for all programs have been addressed and resolved.

The 2008 A-133 Audit listed forty-eight Findings of Material Weaknesses and Significant Deficiencies within LMHFS. Of these forty-eight findings, twenty-three have been cleared and three have been partially cleared. The 2009 A-133 Audit contained a significant reduction in the number of findings, with fifteen of the seventeen findings noted stemming from the remaining twenty-two outstanding findings from the 2008 audit. Corrective actions have been ongoing throughout all of program year 2009 and LMHFS fully intends and expects to have all remaining outstanding findings cleared in the 2010 A-133 Audit.

In summary, the number of goals met or exceeded and the successful resolution of audit and monitoring findings and concerns are indicative that Louisville Metro has made a significant impact towards addressing the needs identified in the 2005 to 2009 Consolidated Plan. Louisville Metro is committed to and plans to be on or above target for all goals and objectives of the new 2010 to 2014 Consolidated Plan.

Lead-based Paint

The goals of the Lead Safe Louisville (LSL) Project, funded by a federal HUD Lead Based Paint Hazard Control Grant, KYLHB0312-05, ending October 31, 2009, included performing 196 inspections/risk assessments, remediating 83 housing units – 68 rental and 14 owner-occupied, training 70 people and raising community awareness about lead hazards by reaching 8,582 people for the year.

Overall, goals of the 4 year grant (36 month grant period plus one year extension) were far exceeded. A total of 683 inspections/risk assessments were performed (goal 400) and a total of 481 housing units were remediated (goal 365). Raising community awareness was achieved through some of the following activities:

- Presentations to neighborhood associations
- Participation in community events and health fairs
- Training of lead abatement professionals

LSL Project staff participated in 165 events (goal 22) and held 24 training classes (goal 16), in which 311 people were trained in lead safe disciplines. The number of clients reached through LSL outreach for the entire grant period was 365,849.

Per the Health Department, the percentage of children with blood levels greater than 10µg/dl ranged from 2% to 10% at the end of 2009, compared to a range of 3.7% to 18.3% at the inception of the project in 2006. (Percentages are based on number of children screened.)

Another 36 month Federal HUD Lead Hazard Control grant, KYLHB0445-09, was awarded January 1, 2010. To date, 22 outreach events have been held, reaching 1,900 people, 40 inspections have been conducted and 5 units (4 rental, 1 owner occupied) have been completed.

HOUSING

Housing Needs

While the collapse of the housing market and the credit crisis has lessened slightly from its peak, low and very-low income households continue to face significant challenges to obtaining acceptable housing and accessing credit to finance this housing. Through the many LMHFS programs, safe, decent and affordable housing has been provided to households and individuals. It is anticipated that the demand for these services will continue to increase as the economic recession continues stagnate. During program year 2009, the following actions were taken to foster and maintain affordable housing:

- Made funding available to non-profit organizations to provide homebuyer education classes through the Counseling and Education program (HPI) and the Homeownership Counseling program (Louisville Urban League).
- Made funding available to the Legal Aid Society of Louisville to provide foreclosure counseling and education services to homeowners in danger of losing their homes.
- Funded a non-profit organization to provide home modifications for disabled residents through the Ramps Installation program (Center for Accessible Living, Inc.).
- Provided down-payment assistance to first time homebuyers through the Downpayment Assistance program.
- Provided rehabilitation services to homeowners through the Residential Repair, Emergency Repair, and Lead Safe Louisville programs (administered through LMHFS).
- Provided area specific rehabilitation services to homeowners in the Smoketown and Shelby Park neighborhoods through the Smoketown/Shelby Park Home Repair program (administered through New Directions Housing Corporation).
- Provided energy efficiency improvements to homes of very low and low income families through the Weatherization program (administered through LMHFS).
- Provided funding to develop affordable, multi-family rental units for low income households through the Rental Development Program (administered through LMHFS).
- Partnered with Community Housing Development Organizations (CHDOs) to develop affordable owner-occupied housing.

Despite existing impediments and unfortunate market conditions, LMHFS remains focused on its commitment to promote and provide affordable housing to the citizens of Louisville Metro.

Specific Housing Objectives

Affordable Housing Actions for Extremely Low-Income, Low-Income, and Moderate-Income Renters

Actions for extremely low, low, and moderate income renters are generally centered on subsidized affordable rental activities. These activities are the Tenant Based Rental Assistance (TBRA) and the Rental Development Program funded with HOME Investment Partnership dollars. The Rental Development Program is a gap-financing mechanism to develop affordable rental housing.

During program year 2009, TBRA has assisted 122 clients, exceeding the established goal of 100 clients. Federal, state, and local resources were also utilized to facilitate the development of 451 rental units, 50 of which were assisted with HOME funds, for extremely low, low, and moderate income persons through the Rental Development Program. 421 of these units are currently occupied by low-income individuals or families. In addition, five rental units were remediated with CDBG funds using low level intervention, mid-level intervention, abatement or a combination of both through the Lead Safe Louisville Program.

A breakout of the number of extremely low, very low, and low income persons receiving assistance from rental housing activities is provided on the following page.

**EXTREMELY LOW, LOW & MODERATE-INCOME
RENTAL HOUSING ACTIVITIES**

<u>Activity</u>	<u>0-30% Extremely Low Income</u>	<u>31-50% Very Low Income</u>	<u>51-80% Low Income</u>	<u>Goals</u>	<u>2009 Accomplishment</u>
Rental Development	245	117	59	50	421
Lead Safe Louisville	2	1		-**	3
Ramps	35	9	-	60*	44
Tenant Based Rental Assistance	3	119	-	100	122

* Goals for the Ramps program included both renter and owner units. 129 total units were assisted.

** Goals for the Lead Safe Louisville Project were established for the previous four year grant period and the current three year grant period. The goals included both renter and owner housing. Two rental units that received Lead Hazard abatement are currently vacant. They must be rented to individuals/families at less than 80% AMI.

Affordable Housing Actions for Extremely Low, Very Low-, Low, and Moderate Income Owners

Actions for extremely low, low, and moderate income owners include assisting with homeownership assistance and a variety of housing rehabilitation programs. During program year 2009, 107 households received downpayment assistance (including first time homebuyers) in Louisville Metro. This exceeded the goal of 35 households established in the 2009 Action Plan. Downpayment assistance is the main housing activity to assist low to moderate income households in achieving homeownership.

During 2009, housing rehabilitation services were provided to 732 owner-occupied single family homes. These services were funded through a variety of sources, including CDBG, HOME, and the Lead-Based Paint Control Grant. Housing rehabilitation services were provided in the form of the following programs:

- Code Abatement Program (funded in a previous program year) – 2 units
- Emergency Repair Program (CDBG) – 421 units
- HOME Repair Program (funded in a previous program year) – 7 units
- Lead Safe Louisville Program (CDBG assisted units) – 12 units
- Metro-Wide Weatherization Supplement (CDBG) – 257 units
- Residential Repair (CDBG) – 16 units
- Smoketown/Shelby Park Residential Repair (funded in a previous program year) – 17 units

A breakout of the number of extremely low, very low, and low income persons receiving assistance from owner occupied activities and 2009 Action Plan goals is provided on the following page.

**EXTREMELY LOW, LOW & MODERATE-INCOME
OWNER OCCUPIED HOUSING ACTIVITIES**

Activity	<u>0-30% Extremely Low Income</u>	<u>31-50% Very Low Income</u>	<u>51-80% Low Income</u>	<u>Goals</u>	<u>Program Year 2009 Accomplishment</u>
Code Alleviation Program	-	1	1	- **	2
Homebuyer Assistance	1	11	95	35	107
Emergency Repair Program	178	149	94	90	421
Home Repair Program	3	2	2	- **	7
Lead Safe Louisville	2	5	5	- ***	12
Metro-Wide Weatherization Supplement	163	86	8	160	257
Ramps	100	16	1	60*	117
Residential Repair	9	3	4	50	16
Smoketown/Shelby Park Residential Repair	4	6	7	- **	17

* Goals for the Ramps program included both renter and owner units. 129 total units were assisted.

** Goals for the Code Alleviation Program, Home Repair Program, and Smoketown/Shelby Park Residential Repair Program were not included in the 2009 Action Plan (program initiated in prior years).

*** Goals for the Lead Safe Louisville Project were established for the previous four year grant period and the current three year grant period. The goals included both renter and owner housing.

Section 215 Housing Opportunities

Section 215 of the National Affordable Housing Act contains eligibility requirements for affordable housing as well as a definition, specifically pertaining to the HOME program. Sections 92.252 and 92.254 under Title 24 Code of Federal Regulations, Part 92 (24 CFR 92) further explains rental and owner-occupied HOME housing criteria necessary to qualify as Section 215 housing. The accomplishments for CDBG and HOME-funded programs/units that met the Section 215 definitions were 357 for rental housing, and 326 owner units.

Worst Case Needs

The programs administered through LMHFS are designed to meet the needs of all clients, including those in 'worst-case' scenarios and of persons with disabilities. These activities include HOME and CDBG housing rehabilitation programs (referenced in the above Housing section) and a Ramp Installation program administered by one of our subrecipients – Center for Accessible Living, Inc. CDBG funded housing rehabilitation programs (Lead Safe Louisville, Emergency Repair, Ramp Construction, Residential Repair, and Weatherization) provided assistance for 453 elderly households and 492 disabled households. HOME funded housing programs (Rental Development and Smoketown/Shelby Park Home Repair) provided assistance to 17 elderly households and 135 disabled households.

Public Housing Strategy

The Louisville Metro Housing Authority (LMHA) is responsible for addressing the needs of public housing within Louisville Metro/Jefferson County. The mission of LMHA is to provide quality, affordable housing for those in need, assist residents in their efforts to achieve financial independence, and work with the community to strengthen neighborhoods. LMHA administers both the public housing program as well as the Housing Choice Voucher (Section 8) program.

LMHA works in partnership with Louisville Metro Housing and Family Services (LMHFS) in several areas in order to improve public housing and resident initiatives. For example, CDBG and HOME funds were used for infrastructure at the Liberty Green (fka Clarksdale) HOPE VI Revitalization. HOPE VI is a federal program created in 1992 and charged with eradicating severely distressed public housing. LMHA has competitively been awarded three HOPE VI grants (one for Park DuValle and two for Clarksdale). Recently, LMHA was not awarded a grant for the revitalization of Sheppard Square but LMHA intends on applying again in the next round. LMHFS has been a partner in all of these efforts. While no CDBG or HOME funds were expended from January 2009 through June 2010, LMHA completed the rental portion of the Liberty Green Revitalization completing 443 rental units on the site where CDBG and HOME funds were expended previously. In addition, a Homeownership Developer was procured for the balance of the site and a groundbreaking on new units is expected before the end of 2010. LMHFS will offer HOME down payment assistance to buyers that qualify.

LMHA also offers a variety of family self-sufficiency opportunities to public housing residents and housing choice voucher participants. The Family Self-Sufficiency (FSS) program provides case management and supportive services to residents. From January 2009 through June 2010 LMHA's FSS program served a total of 945 (unduplicated) households. In this same period there were 87 program graduates who received a total of \$824,763.74 in escrow. During this time LMHFS provided case management services, coordinated appeal hearings, and organized the annual recognition event. In addition to FSS, LMHA administers an award-winning homeownership program where participants utilize the Housing Choice Voucher to pay a portion of a mortgage rather than toward rent. From January 2009 through June 2010, 19 clients

purchased homes, with 17 from Section 8 and two from Public Housing and including the first buyer in partnership with Habitat for Humanity of Metro Louisville. Average income of these buyers was \$17,617 which is below 30% of the median family income. Average sales price was just under \$100,000 with average interest rate of 5.18%. Eight of the 19 buyers utilized a total of \$101,000 in HOME down payment assistance through LMHFS.

Barriers to Affordable Housing

In the 2009 Action Plan, actions identified to reduce barriers to affordable housing included supporting the efforts of the Affordable Housing Trust Fund, providing homeownership assistance, supporting strategies to increase public awareness of housing issues, providing education regarding homeownership right and responsibilities, and undertaking activities to promote energy efficiency, thus reducing housing cost burden. Actions were taken to work toward these objectives in program year 2009.

The Affordable Housing Trust Fund, which had previously been seeded with \$1,000,000 in general fund dollars, held its first meeting in March 2010. This group is charged with finding creative ways to create a sustainable and renewable fund to provide affordable housing opportunities throughout the Louisville community.

The availability and cost of affordable housing continued to be formidable barriers in the past year. The Downpayment Assistance and HOME TRBA programs aided in lowering mortgage payments to ensure affordability and long term homeownership and increasing the supply of affordable rental housing. Louisville Metro continued to work with a growing group of Community Housing Development Organizations to foster and develop affordable housing within the community for the benefit of extremely low, very low, and low income families earning 80% or less of the area's median family income.

The barrier regarding the lack of knowledge and understanding of housing issues and homeowner rights and responsibilities was addressed through various educational programs. The Fair Housing Enforcement program, administered by the Louisville Metro Human Relations Commission, educated individuals in the community through the annual Race Relations Conference, billboard advertisements, housing discrimination brochures in various languages and other community outreach activities. The Fair Housing Education program, administered by the Louisville Urban League, provided fair housing education to renters, prospective renters as well as first-time homebuyers in both one-on-one sessions and group forums.

Additional actions to overcome the barriers identified above were also undertaken by Louisville Urban League (LUL), Housing Partnership, Inc. (HPI) and Legal Aid Society, Inc. through counseling and education programs and were previously addressed in the Affirmatively Furthering Fair Housing section. They are summarized below.

Housing Partnership, Inc. provides homeownership counseling and outreach to homeowners including those at risk of foreclosure. During the 2009 program year, 5,662 clients were served in the following ways:

- 603 clients received education and/or attended group workshops on homebuyer education;
- 1,881 clients received pre-purchase homebuyer counseling;
- 2,959 clients received assistance with preventing mortgage delinquency;
- 219 clients received counseling regarding home maintenance and financial management for homeowners.

The Louisville Urban League provides counseling services to renters, prospective renters and first-time homebuyers. During the 2009 program year, approximately 1,924 unduplicated clients were served in the following ways:

- 1,803 clients were educated on Fair Housing Law;
- 84 clients received budget and credit counseling;
- 1,043 clients received rental counseling;
- 471 clients received homeownership counseling;
- 1,253 clients received mortgage default/foreclosure counseling;
- 673 clients received consumer education services;
- 483 clients received direct referrals to other service providers.

The Legal Aid Society, Inc. reduces barriers to affordable housing through The Legal Aid Society's Foreclosure Defense Program, which is designed to support the increased needs of low-income homeowners who fall behind in their mortgage payments. Some of these individuals are victims of predatory lending; however, Legal Aid has also experienced a dramatic increase in requests for assistance from individuals who fall behind in their mortgage payments due to unforeseen circumstances such as loss of employment, illness, disability or the death of a spouse.

During the 2009 program year, 640 low-income homeowners facing foreclosure attended a Foreclosure Defense Clinic. The weekly Clinics last one hour where homeowners facing foreclosure are able to ask questions about the foreclosure process and are also provided with individual consultation tailored to their specific problem. Oftentimes, Legal Aid is able to provide further legal assistance when needed, if the homeowner is not eligible for Legal Aid services, the Foreclosure Defense program staff provide the homeowner with community resources who can help.

Actions were taken to promote energy efficiency (and thus reduce housing cost burden) through the Metro-Wide Weatherization program. 257 low income homeowners received weatherization services in program year 2009.

HOME/ American Dream Down Payment Initiative (ADDI)

Expanding the supply of safe, decent, sanitary and affordable housing is one of the goals identified in the Consolidated Plan. Core operating support for non-profit housing developers, increasing the number of affordable housing units, and stabilizing the existing housing stock in Louisville Metro are three objectives being addressed through the following HOME funded programs.

- **Community Housing Development Organization (CHDO)**: A Community Housing Development Organizations (CHDO) is a private nonprofit, community-based service organization that has achieved a special designation as a developer of affordable housing. Louisville Metro Government, as the Participating Jurisdiction (PJ), must reserve no less than 15 percent of HOME funds for investment in housing to be developed, sponsored, or owned by community housing development organizations. The CHDO must be the developer, owner, and/or sponsor of the HOME-assisted housing in order to access the CHDO set-aside.

Louisville Metro Government supports CHDOs by providing the following:

- Access to operating support
- Access to training and technical assistance in housing development and management
- Access to construction financing
- Access to gap financing

Jurisdiction

- The opportunity to earn reasonable developer fees
- Access to retention of CHDO proceeds

During program year 2009, River City Housing undertook a single family new construction and rehabilitation project with support and financing from LMHFS. The project consists of acquisition and development of fourteen properties to build four new single-family homes, and rehabilitate ten existing single family homes. The contract in the amount of \$985,938.00 in HOME funds was signed on April 7, 2009. Seven homes were built or rehabilitated and sold to HOME eligible buyers during this reporting period. Another three homes were rehabilitated and are currently listed for sale. One house is under construction, and one house is undergoing rehabilitation. The final two houses of the contract are in the environmental review stage.

CHDO	Development Fees	Paid to City	Real Estate Sales Price	Second Mortgage Provided by City	Number of Homes Sold
River City Housing	\$158,489.00	\$0.00	\$860,500.00	\$122,570.00	7
Totals	\$158,489.00	\$0.00	\$860,500.00	\$122,570.00	7

Address	Zip Code	Sale Price	Soft Second	Closing Date	Female Headed	Race	% of AMI
939 E. Liberty St	40204	\$119,900	\$18,917	29 Jan 2010	Yes	Black not Hispanic	70-80%
6719 Fenske Ln	40258	\$124,000	\$5,000	5 Feb 2010	Yes	White not Hispanic	60-70%
2704 Martin Ave	40216	\$119,900	\$20,000	25 Feb 2010	Yes	Black not Hispanic	50-60%
4701 Zilma Dr	40216	\$125,000	\$20,000	21 April 2010	Yes	Black not Hispanic	60-70%
3005 Rockaway Dr	40216	\$119,900	\$20,000	12 May 2010	Yes	Black not Hispanic	70-80%
925 E Muhammad Ali Blvd	40204	\$125,900	\$20,000	25 June 2010	No	Asian	70-80%
3307 Teakwood Circle	40216	\$125,900	\$18,660	29 June 2010	No	Black not Hispanic	70-80%

LMHFS has certified two new CHDOs, the Neighborhood Institute, Inc., and REBOUND, Inc. REBOUND, Inc. will initially focus its development activities on acquisition, rehab, and resale of existing housing in the Shawnee neighborhood. The Neighborhood Institute will focus on acquisition, rehab, and resale in the Newburg neighborhood. Both agencies are receiving funding in the form of operating agreements, (\$50,000 each) to help with overhead costs as they develop their organizations. Development agreements are expected to be signed with both agencies in fiscal year 2011.

2009 Action Plan Goal: 20

Units Assisted during Program Year 2009: 7

Amount of funds expended during Program Year 2009: \$899,942.77

- **Homebuyer Assistance Program:** This program is designed to assist potential homebuyer(s) with down payment funding according to HUD federal guidelines in order to reduce the purchase price and make the home more affordable. Applicant must be income eligible and credit qualified. There shall be no unpaid collections on credit report of applicant or co-applicant and no un-discharged bankruptcies. Mortgage payments are not to be more that 30% of gross income. Total monthly expenses, including mortgage payment, may not exceed 43% of total debt ratio; however, exceptions may be made if client does not have any debt other than house payment and credit report shows that borrower has satisfactory credit scores. The required monthly payment under both, the insured mortgage and the second mortgage or lien, plus other housing expenses and all recurring charges, cannot exceed the borrower's reasonable ability to pay the debt. Homeowners insurance and taxes must be escrowed into first mortgage payment amount. The source, amount and repayment terms must be disclosed in the mortgage and the borrower must acknowledge in writing that he or she understands and agrees to the terms.

2009 Action Plan Goal: 35

Units Assisted during Program Year 2009: 107

Amount of funds expended during Program Year 2009: \$902,409.00

- **Housing Rehabilitation Repair Program** - The program is designed to provide assistance for the repair of owner-occupied properties in the form of grants or low interest loans. The owner is required to live in the property for up to 10 years following rehabilitation dependent upon the amount of assistance received.

2009 Action Plan Goal: The Home Repair Program was replaced with the Residential Repair program in program year 2009. No new funding was allocated and goals were not established.

Units Assisted during Program Year 2009: 7

Amount of funds expended during Program Year 2009: \$42,240.68

- **Rental Development Program** – The Rental Development Program (previously referred to as the Investor Program) is designed to offer established developers gap financing opportunities for multifamily projects to increase affordable housing within the local housing market. There are three objectives in providing gap financial assistance: 1) to ensure the project is adequately capitalized and that there are sufficient funds to allow the project to be developed in a responsible manner; 2) to ensure that operating projections are reasonable, to allow the project to have sufficient resources during the affordability period; and 3) to ensure that the funds provided by Louisville Metro are the minimum required to accomplish the first two objectives. Louisville Metro funding is normally utilized for construction related costs associated with rehabilitation and/or new

construction activities. During program year 2009, a total of 451 total units of affordable housing were developed through completion of 10 projects, of which 50 units were HOME assisted. There are currently 6 projects in development which, when completed, will provide an additional 350 total units of affordable housing, of which 36 will be HOME assisted units.

2009 Action Plan Goal: 50

Units Assisted during Program Year 2009: 451

Amount of funds expended during Program Year 2009: \$5,289,416.16

For a breakdown of specific Investor Program projects please see table on the following page.

INVESTOR PROGRAM
IN PROGRESS AND COMPLETED PROJECTS

<u>Project Name</u>	<u>Total Budget</u>	<u>HOME Funding</u>	<u>Non-HOME Funding (Leverage)</u>	<u>Number of Units</u>	<u>Number of HOME Assisted Units</u>	<u>Status</u>
Wellspring Bridge Apts.	973,476	96,000	877,476	8	1	Completed
Louisville Scholar House	12,040,262	250,000	11,790,262	56	5	Completed
St. John Garden Apts.	1,199,007	460,000	739,007	20	6	Completed
St. Cecilia Senior Apts.	3,826,395	540,299	3,286,096	30	5	Completed
Brook St. Apts.	5,508,924	350,000	5,158,924	37	3	Completed
Healing Place for Women	7,896,840	800,000	7,096,840	68	8	Completed
Overlook Terraces	19,803,635	1,475,000	18,328,635	144	11	Completed
Building Dreams	1,124,164	426,995	697,169	8	4	Completed
St. Denis Senior Apts.	4,144,300	315,000	3,829,300	34	3	Completed
Holy Trinity Apts.	1,954,835	383,070	1,571,765	46	4	Completed
Coventry Commons	7,733,787	600,000	7,133,787	98	6	99% complete
Coventry Commons II	7,515,787	382,000	7,133,787	70	5	99% complete
Downtown Scholar House	9,688,836	1,288,947	8,399,889	54	7	25% complete
Oracle 2009	10,045,217	900,000	9,145,217	64	6	37% complete
St. William Apts.	3,638,799	583,000	3,055,799	53	9	10% complete
Zoe Fields	1,500,500	375,000	1,125,500	11	3	Funded
Total	\$ 98,594,764	\$9,225,311	\$ 89,369,453	801	86	

- **Smoketown/Shelby Park Home Repair:** This program is designed to provide assistance to eligible owner-occupied households in the Smoketown and Shelby park neighborhoods. New Directions, acting as the general contractor, will subcontract rehab services to various firms to provide electrical, plumbing, HVAC, roofs, windows, and other modifications.

2009 Action Plan Goal: Funding for the Smoketown/Shelby Park Home Repair program was allocated in a previous program year. Goals were not established in the 2009 Action Plan.

Units Assisted during Program Year 2009: 17

Amount of funds expended during Program Year 2009: \$748,833.90

- **Tenant Based Rental Assistance Program** - The primary purpose of this program is to provide rental assistance to homeless individuals and families who have barriers to obtaining low-income housing through the Metro Housing Authority, Section 8, or private non-profit housing programs. Rental assistance through this HOME funded program will be provided for a maximum of 2 years.

2009 Action Plan Goal: 100

Households assisted during 2008: 122

Amount of funds expended during Program Year 2009: \$1,415,481.41

For race/ethnicity data and types of households served, please see tables on the following pages.

HOME FUNDED PROGRAMS
RACE/ETHNICITY DATA

Race	CHDO		Down Payment Assistance		Home Repair Program		Rental Development Program		Smoketown Park	Shelby Home Repair	Tenant Based Rental Assistance	
	# of Race	# of Hispanic	# of Race	# of Hispanic	# of Race	# of Hispanic	# of Race	# of Hispanic	# of Race	# of Hispanic	# of Race	# of Hispanic
White	1		47	1	2		166		5		42	1
Black/African American	5		57		5		202		12		76	
Asian	1		1				5					
American Indian/Alaskan Native							5					
Native Hawaiian/Other Pacific Islander											1	
American Indian/Alaskan Native/White												
Asian/White												
Black/African American & White												
American Indian/Alaskan Native & White												
Other Multi-Racial			1				48				3	3
Total	7	0	106	1	7	0	426	0	17	0	122	4

HOME FUNDED PROGRAMS
TYPES OF HOUSEHOLDS SERVED

Type of Household	CHDO	Homebuyer Assistance	Home Repair Program	Rental Development Program	Smoketown Shelby Park Home Repair	Tenant Based Rental Assistance
Disabled				49	1	3
Female Head of Household	5	75	4	297	9	93
Elderly			1	129	6	4

Clients may fall into multiple household types.

HOME Match Report and HOME MBE and WBE Report

The HOME Match report, form HUD-40107-A, and Annual Performance Report HOME Program*, form HUD-40107, are included as attachments to this report.

*An Annual Performance Report HOME Program, form HUD-40107, is included for not only HUD's last fiscal year ended September 30, 2009, but also for the fiscal years ended September 30, 2006, 2007, and 2008. These reports are included as part of Louisville Metro's corrective actions to the audit findings included in the Single Audit of Louisville/Jefferson County Metro Government for the fiscal year ended June 30, 2009.

Included in this audit was a finding regarding inaccurate performance reports. Specifically, the Annual Performance Report HOME Program, form HUD-40107, reported program income data on the fiscal year ended September 30, 2008 report that was not supported by Louisville Metro's financial system. LMHFS, along with the Louisville Metro Office of Management and Budget, have reviewed the report for the fiscal year ended September 30, 2009 and the reports for the three prior fiscal years and have corrected the data to reflect actual activity reported in Metro's financial system. A prior period adjustment has been made to establish the beginning balance of HOME program income as of 10/1/2005. It is important to note that this beginning balance is inclusive of all program income activity occurring between 7/1/2003 and 9/30/2005 to correspond with the merger of Jefferson County and the City of Louisville, and the inception of Louisville Metro's financial system.

Assessments

Inspection Results of HOME-Assisted Affordable Rental Housing

During the 2009 program year Louisville Metro Housing performed inspections of rental housing. During construction of Rental Development projects, inspections were performed upon receipt of payment requests to ensure work performed to date meets contract and eligibility requirements. In addition to the construction inspections, previously completed Rental Development properties were inspected during a concentrated inspection effort to ensure they remained in compliance with local building code. A team from LMHFS, including Rehabilitation Advisors and administrative staff, informed Rental Development owners of this initiative via mail and scheduled inspection appointments. The Rehabilitation Advisors performed inspections on 72 Rental development projects between December 2009 and June 2010. During this time approximately 290 units were inspected. Of the total units inspected, 84% (244) were in compliance with local building code.

The inspections of 46 units found a variety of violations that needed to be corrected. Examples of the violations are provided below:

- Plumbing leaks in sinks and other pipes
- Clogged drains
- Electrical issues, including replacing cover plates and repairing light fixtures
- Replace caulking around windows, toilets, and bathtubs
- Repair handles on doors and cabinets
- Repair doors
- Service furnace

Any properties that did not pass the original inspections were failed, and the owners were given 30 days to make necessary repairs. Re-inspections have been completed on 13 units and all repairs have been properly made. The inspection of the remaining 33 units is currently underway.

This concentrated effort was undertaken to bring all units into compliance with HUD inspection standards. All units have been put on a 1, 2, or 3 year inspection cycle and will be inspected accordingly. Policies are being finalized to ensure property owner accountability. If a unit is found to be in violation of local building code the property owner is given the opportunity to correct the violation within 30 days and the unit is re-inspected. If LMHFS determines that the owner is not making a good faith effort to correct the problem the case is referred to the Jefferson County Attorney's Office for appropriate action. If the property owner refuses entry of a LMHFS inspection team the case will be immediately referred to the Jefferson County Attorney's Office.

LMHFS staff requires Rental Development project owners to submit an annual compliance report on rents and occupancy. In addition, LMHFS staff conducts on-site monitoring reviews of Rental Development owners to verify the accuracy of the annual compliance reports. Thirteen on-site monitoring reviews were conducted in a concentrated effort along with the inspections between December 2009 and June 2010. These reviews have been added to the monitoring schedule and will be conducted on a 1, 2, or 3-year inspection cycle. During these on-site monitoring reviews, all units were determined to contain qualified persons residing in the units. The record reviews and the inspections will occur concurrently on a 1, 2, or 3 year cycle depending on the number of HOME-assisted units. A report of each year's monitoring reviews and inspections will be included in future CAPERs.

The tables on the following two pages represent all inspections performed during the 2009 program year, the 1, 2, or 3-year inspection cycle, and all rental development monitorings performed in program year 2009.

INSPECTIONS OF RENTAL HOUSING
CONSTRUCTION INSPECTIONS

<u>Project</u>	<u>Planned # of Units</u>	<u># of Inspections</u>	<u>Pass/Fail</u>
Wellspring Bridge Apts.	8	1	Pass
Louisville Scholar House	56	1	Pass
St. John Garden Apts.	20	6	Pass
St. Cecilia Senior Apts.	30	1	Pass
Brook St. Apts.	37	2	Pass
Healing Place for Women	68	3	Pass
Overlook Terraces	144	3	Pass
Building Dreams	8	6	Pass
St. Denis Senior Apts.	34	3	Pass
Holy Trinity Apts.	46	7	Pass

**INSPECTIONS OF RENTAL HOUSING
PREVIOUSLY COMPLETED PROJECT INSPECTIONS**

Funding Source	Inspection Date	Project Name	Address	# of Units Inspected	Did All Units Pass Inspection?	# Pass	# Fail
CDBG	12/12/2009	Adam Bodine Apartments, Cain Center	2501 and 2503 Roger Hughes Way	2	Yes	2	
CDBG	12/16/2009	Angelo Fleming	2230 W. Jefferson Street	1	No		1
CDBG	1/14/2010	Brook Land Trust	1134 Brook St	2	Yes	2	
CDBG	1/16/2010	Cedar Lake Princeton, Inc.	1882 Princeton Drive	1	Yes	1	
CDBG	1/19/2010	Cedar Lake-East, Inc., 4units	3918 Nanz	1	Yes	1	
HOME	1/27/2010	Cedar Lodge, Birchwood, Inc	314 Birchwood	2	Yes	2	
HOME	1/28/2010	Charles Berkley	1934 W. Jefferson St.	1	Yes	1	
HOME	1/30/2010	Charles Berkley 2	303 Northwestern Pkwy	1	Yes	1	
CDBG	2/11/2010	Citizens Housing Corporation/Henry Greene Apts.	1005 West Jefferson St.	2	No		2
CDBG	2/13/2010	Clark, John & Mary	2406 W. Muhammad Ali Blvd	1	No		1
CDBG	2/13/2010	Clark, John & Mary (2)	2415 W. Chestnut Street	1	No		1
CDBG	2/17/2010	Clark, John & Mary Greystone, LLC	716 S. 16th Street	1	No		1
HOME	2/3/2010	Day Spring Woods, Inc., A Kentucky Corp	3714 Community Horizon Circle	2	Yes	2	
HOME	2/3/2010	Dion and Kimberly Goodman	2300 S.36th Street	1	No		1
HOME	2/4/2010	Dream Works, Inc./Dreams with Wings	421 Bauer Avenue	2	Yes	2	
HOME	2/4/2010	Duranqo LLC & Yee Properties LLC/San Jose Land Trust	1820 San Jose Ave	4	Yes	4	
HOME	2/10/2010	Fleischaker, Fred & Andres, Fr	1506-1508 West Market St 40203	2	No		2
HOME	2/11/2010	Franklin School Partners, LTD/THPI,LLC	1815 Arlington Ave 40206	3	Yes	3	
HOME	2/11/2010	H. Temple Spears Assisted Living	1515 Cypress	12	No	8	4
HOME	2/11/2010	Hampton Place Phase 1 Ltd	536, 550 S.15th St; 551, 554 S.16th St.; 543 S.17th St.; 1509, 1525, 1543, 1603, 1623, 1645 Chestnut; 1516, 1544, 1606, 1609, 1618, 1629, 1638, 1639 Madison Street	19	No	14	5
HOME	2/13/2010	Hass, Raymond & Mary	4201 Sanford Ave	1	Yes	1	
HOME	2/16/2010	Healing Place for Women	1503 S. 15th Street	2	Yes	2	
HOME	2/17/2010	House of Hope	1157 Dixie Highway	2	Yes	2	
HOME	2/18/2010	Housing Partnership, Inc., Partridge Point	Elderwood and Dena Drive (Multiple Addresses)	5	No	4	1
HOME	2/20/2010	John Clark/Hill Street Properties	211 & 215 W. Hill St.	3	No	1	2
HOME	2/20/2010	John Roberts & Mary Jean Simms, Twin Moons	4006 Churchman Ave.	1	Yes	1	
HOME	2/24/2010	Joseph & Brenda Woosley	2630 Bank Street	1	Yes	1	
HOME	2/27/2010	Judes Place Apartments, Inc	511 Mount Holly Rd.	2	Yes	2	
CDBG	3/9/2010	Kim Hughes	426 S. 22nd Street (632 S. 22nd from Inspection Rpt)	2	Yes	2	
CDBG	3/20/2010	Lanham Holdings, LLC	5504 Lodema Way	2	Yes	2	
HOME	3/2/2010	Lanham, Kenneth & Margaret	4301-05 Wooded Way 40219	6	No	3	3
HOME	3/2/2010	Lawrence S. Miller (Jeremy)	1121 S. 2nd St.	1	Yes	1	
HOME	3/6/2010	LDG Development, LLC.	4600 W. Broadway	2	No		2
HOME	3/9/2010	LDG Development, LLC. - 2	2305-2323 Rodman St.	2	No		2
HOME	3/10/2010	Liberty Green	504 E. Jefferson Street	6	Yes	6	
HOME	3/10/2010	McKinney/Alexander, Kim Lynn	1400 S. Floyd St	1	Yes	1	
HOME	3/11/2010	Michael & Debbie Peace	1165 S. 20th Street	1	No		1
HOME	3/13/2010	Michael White	1806 W. Jefferson Street	1	No		1
HOME	3/13/2010	Mollie Younger	1139 E. St. Catherine Street	1	No		1
HOME	3/13/2010	Mollie Younger	1216 S. 1st Street	1	No		1
HOME	3/16/2010	Neighborhood Development Corp/West Breckinridge St	613 W. Breckinridge	1	Yes	1	
HOME	3/20/2010	New Directions	Scattered Sites	4	No	3	1
HOME	3/20/2010	New Directions Housing Corp/Brandeis School Apts.	925 S. 26th Street	6	Yes	6	
HOME	3/20/2010	New Vision Residential Services - New Directions	1810 Frankfort Avenue	2	Yes	2	
HOME	3/23/2010	Norma Ellery	417 S. 28th Street	2	Yes	2	
HOME	3/27/2010	North Parkland Part Ltd I, Housing Partnership	2702 Greenwood	1	Yes	1	
HOME	3/27/2010	Omega, LLC	3860 Southern Parkway	1	No		1
HOME	3/27/2010	Peace, Michael & Debbie	116 S.20th Street	1	No		1
HOME	3/27/2010	Puritan Organized Labor Senior House, Inc.	1244 South 4th Street	39	No	38	1
HOME	3/31/2010	Rahim & Patricia Reese Noori	2308 Muhammad Ali	1	No		1
CDBG	4/26/2010	Rahim M. & Patricia K. Noori	938 South 1st Street	1	Yes	1	
CDBG	4/27/2010	Rahim M. & Patricia K. Noori	930 South 1st Street	1	No		1
HOME	4/1/2010	Randall & Colleen Manning/Manning Land Trust	Multiple Addresses	15	No	12	3
HOME	4/6/2010	Rhema Apts. Ltd.	4423 W. Broadway	2	Yes	2	
HOME	4/13/2010	Roosevelt Partners Ltd /New Directions	220-222 North 17th Street	2	No		2
HOME	4/15/2010	Rosemary Price	647 South 40th Street	1	No		1
HOME	4/21/2010	Russell Neighborhood Lmtd	1000 Place Vert	17	Yes	17	
HOME	4/22/2010	Saint Columba Senior Apartments	3514 West Market St.	16	No	14	2
HOME	4/23/2010	Saint John Gardens Apartments, New Directions	706 E. Muhammad Ali Blvd.	4	Yes	4	
HOME	4/29/2010	Saint Martin's School Project/HAL	807 E. Gray St.	6	Yes	6	
HOME	4/29/2010	Sam Tinnell	3603 Broadway	1	Yes	1	
CDBG	5/6/2010	Schizophrenia Foundation, KY, Inc, Wellspring	2104 Murray Ave	1	Yes	1	
CDBG	5/6/2010	Seven Oaks Apts 1, LTD., Bajandas	1150-58 S 7th, 1148 S 7th, 715, 717, 721, 723 West Oak St.	9	Yes	9	
CDBG	5/11/2010	Sixth & Oak Ltd/Underhill Management	1200 South 6th Street	1	No		1
CDBG	5/27/2010	St. Francis Unit A, LLC.	232 (233) W. Broadway	3	Yes	3	
HOME	5/5/2010	Stephen Foster Senior Apts, LLC	4020 Garland Avenue	6	Yes	6	
HOME	5/6/2010	Strother School Apartments	1337 Dixie Highway	3	Yes	3	
HOME	5/12/2010	The Old School, LLC	422 Heywood Ave.	8	No	7	1
HOME	5/19/2010	Third & Hill, LLC	315 W. Hill St.	2	Yes	2	
HOME	6/4/2010	United Equity Management Co.	4919 Cawood, 4402 Newport, 4305 Norbrook	5	Yes	5	
HOME	6/11/2010	Wellspring Baxter Apartment, Schizophrenia Foundation	519 - 521 Baxter Ave.	1	No		1
HOME	6/30/2010	Wellspring Bridges	111 W. Kentucky St	2	Yes	2	

**INSPECTIONS OF RENTAL HOUSING
PROJECT INSPECTION SCHEDULE**

Funding Source	Project Name	Address	# of Home Assisted Units	Frequency of Inspections (Years)
HOME	Adam Bodine Apartments, Cain Center	2501 and 2503 Roger Hughes Way	10	2
HOME	Angelo Fleming	2230 W. Jefferson Street	3	3
HOME	Brook Land Trust	1134 Brook St	2	3
HOME	Cedar Lake Princeton, Inc.	1882 Princeton Drive	4	3
HOME	Cedar Lake-East, Inc., 4units	3918 Nanz	4	3
HOME	Charles Berkley	1934 W. Jefferson St.	1	3
HOME	Charles Berkley 2	303 Northwestern Pkwy	3	3
HOME	Citizens Housing Corporation/Henry Greene Apts.	1005 West Jefferson St.	124	1
HOME	Clark, John & Mary (2)	2415 W. Chestnut Street	2	3
HOME	Day Spring Woods, Inc., A Kentucky Corp	3714 Community Horizon Circle	6	2
HOME	Dion and Kimberly Goodman	2300 S.36th Street	1	3
HOME	Dream Works, Inc./Dreams with Wings	421 Bauer Avenue	8	2
HOME	Duranqo LLC & Yee Properties LLC/San Jose Land Trust	1820 San Jose Ave	4	3
HOME	Fleischaker, Fred & Andres, Fr	1506-1508 West Market St 40203	8	2
HOME	Franklin School Partners, LTD/THPI, LLC	1815 Arlington Ave 40206	12	2
HOME	H. Temple Spears Assisted Living	1515 Cypress	10	2
HOME	Hass, Raymond & Mary	4201 Sanford Ave	1	3
HOME	Healing Place for Women	1503 S. 15th Street	8	2
HOME	House of Hope	1157 Dixie Highway	7	2
HOME	Housing Partnership, Inc., Partridge Point	Elderwood and Dena Drive (Multiple Addresses)	23	2
HOME	John Clark/Hill Street Properties	211 & 215 W. Hill St.	2	3
HOME	John Roberts & Mary Jean Simms, Twin Moons	4006 Churchman Ave.	1	3
HOME	Joseph & Brenda Woosley	2630 Bank Street	1	3
HOME	Judes Place Apartments, Inc	511 Mount Holly Rd.	10	2
HOME	Kim Hughes	426 S. 22nd Street (632 S. 22nd from Inspection Rpt)	1	3
HOME	Lanham Holdings, LLC	5504 Lodema Way	2	3
HOME	Lanham, Kenneth & Margaret	4301-05 Wooded Way 40219	11	2
HOME	LDG Development, LLC. - 2	2305-2323 Rodman St.	16	2
HOME	Liberty Green	504 E. Jefferson Street	28	1
HOME	McKinney/Alexander, Kim Lynn	1400 S. Floyd St	1	3
HOME	Michael & Debbie Peace	1165 S. 20th Street	1	3
HOME	Mollie Younger	1139 E. St. Catherine Street	3	3
HOME	Mollie Younger	1216 S. 1st Street	3	3
HOME	Neighborhood Development Corp/West Breckinridge St	613 W. Breckinridge	3	3
HOME	New Directions	Scattered Sites	3	3
HOME	North Parkland Part Ltd I, Housing Partnership	2702 Greenwood	5	2
HOME	Peace, Michael & Debbie	116 S.20th Street	1	3
HOME	Puritan Organized Labor Senior House, Inc.	1244 South 4th Street	250	1
HOME	Rahim & Patricia Reese Noori	2308 Muhammad Ali	2	3
HOME	Rahim M. & Patricia K. Noori	938 South 1st Street	4	3
HOME	Rahim M. & Patricia K. Noori	930 South 1st Street	1	3
HOME	Randall & Colleen Manning/Manning Land Trust	Multiple Addresses		
HOME	Rhema Apts. Ltd.	4423 W. Broadway	12	2
HOME	Roosevelt Partners Ltd./New Directions	220-222 North 17th Street	47	1
HOME	Rosemary Price	647 South 40th Street	1	3
HOME	Russell Neighborhood Lmtd	1000 Place Vert	40	1
HOME	Saint Columba Senior Apartments	3514 West Market St.	5	2
HOME	Saint John Gardens Apartments, New Directions	706 E. Muhammad Ali Blvd.	7	2
HOME	Seven Oaks Apts 1, LTD., Bajandas	1150-58 S 7th, 1148 S 7th, 715, 717, 721, 723 West Oak St.	21	2
HOME	St. Francis Unit A, LLC,	232 (233) W. Broadway	5	2
HOME	Stephen Foster Senior Apts, LLC	4020 Garland Avenue	45	1
HOME	The Old School, LLC	422 Heywood Ave.	40	1
HOME	United Equity Management Co.	4919 Cawood, 4402 Newport, 4305 Norbrook	6	2
HOME	Wellspring Baxter Apartment, Schizophrenia Foundation	519 - 521 Baxter Ave.	4	3
HOME	Wellspring Bridges	111 W. Kentucky St	1	3

RENTAL DEVELOPMENT MONITORING SCHEDULE
JANUARY 2009 - JUNE 2010

JANUARY 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
North Parkland Partners, Ltd. I - Housing Partners	HOME	Desk
Seven Oaks Apartments	HOME	Desk
FEBRUARY 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Dreams with Wings - Dream Works, Inc.	HOME	Onsite
Partridge Pointe Apartments	HOME	Onsite
Stephen Foster Senior Apartments	HOME	Desk
MARCH 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
St. Columba Senior Apartments	HOME	Desk
APRIL 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Murray, Thomas K & Susan K	HOME	Onsite
Franklin School Partners, LTD	HOME	Onsite
MAY 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Family Scholar House -Louisville Scholar House Project	HOME	Onsite
House of Hope Kentucky	HOME	Desk
JUNE 2010		
<i>Program</i>	<i>Category</i>	<i>Type of Monitoring</i>
Neighborhood Development Corp. Nichols Meadow	HOME	Onsite
Day Spring Woods, Inc.	HOME	Desk
Home Advantage LLC - Brookland Trust aka Durango LLC	HOME	Desk

Affirmative Marketing Actions

The HOME Program requires that affirmative marketing steps be taken by participating jurisdictions, as stated in 24 CFR 92.351, when using HOME funds for rental projects containing five or more HOME-assisted units. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, gender, religion, familial status, or disability.

Affirmative marketing actions are undertaken by the Louisville Metro Human Relations Commission and Louisville Urban League through fair housing education, outreach, and enforcement activities. LMHFS also works to institute affirmative marketing actions through the following:

- Use commercial media, including radio, television, and newspapers, to disseminate information
- Use Equal Housing Opportunity logotype or slogan in press releases and solicitations for owners
- Distribute and display fair housing poster
- Require developers to submit an affirmative marketing plan through completion of Affirmative Fair Housing Marketing AFHM Plan – Multifamily Housing (form HUD 935.2A).

Louisville Metro Government has Affirmative Action goals of 15% minority owned businesses and 5% women owned businesses. Contractors are required to make a good faith effort to reach those goals in construction-related projects by using minority, female, and handicapped owned businesses as suppliers and subcontractors.

The Louisville Metro Human Relations Commission also strives to meet this goal with an updated certification process. Ordinance No. 102, Series 2007 establishes the certification process for businesses owned, operated and controlled by minorities, females, persons with disabilities, and sets goals for Louisville Metro Government to promote the awarding of contracts to these certified businesses. The updated certification process features no application fee, reduced preparatory work, reasonable supporting documentation, increased confidentiality, and reciprocal certification with Metropolitan Sewer District, Kentuckiana Minority Business Council, and Kentucky State Transportation Cabinet.

These changes have encouraged more businesses owned by minorities, females, and persons with disabilities to become certified, and are listed on the Louisville Metro Government certified business list. This list is located on the Louisville Metro Human Relations Commission website, at www.louisvilleky.gov and is updated monthly.

HOMELESS

Homeless Needs

The needs of the Louisville Metro homeless are primarily tracked through the Continuum of Care (CoC) provider network. The CoC is comprised of over 40 service provider agencies and is a partnership between Louisville Metro Government and the local Coalition for the Homeless. The local CoC quantifies the annual need and trends of the Louisville Metro homeless population.

Unmet need is measured using the numbers from the 2009 Homeless Census, an annual Point in Time count, and the Annual Homeless Assessment Report (AHAR). The most recent annual Continuum of Care (CoC) Street Count Survey, conducted on January 28, 2010, reported a total point-in-time homeless population of 1,626 persons. The 2009 Homeless Census reported 9,348 persons as homeless at some point during the 2009 calendar year. This is an increase of 412 persons from the census numbers counted in 2008. The 2009 Homeless Census also showed an increase of 1,128 single adults and an increase of 138 homeless veterans. The 2009 Homeless Census includes clients served in Supportive Services Only programs, emergency shelters, transitional shelters, and domestic violence shelters. These numbers did not include those persons living in CoC service agency permanent supportive housing during the 2009 calendar year. Numbers from the AHAR and Homeless Census are summarized below.

Category	2009 AHAR Count	2009 Census Count	2008 Census Count
Total homeless clients	6,832	9,348	8,936
Single adults (men and women)	5,915	7,391	6,236
Adults and children in families	917	1,522	2,192
Number of households	312	520	757
Unaccompanied children	n/a	435	481
Veterans	282	978	840
Chronically homeless	n/a	1,475	1,578

Other initiatives designed to measure and address the needs of the homeless in Louisville Metro include the annual Project Homeless Connect event held in the Fall of each year. Project Homeless Connect is a one-day service fair for Louisville's homeless population. Services provided include free medical screens and health care, food, clothing, KY State Identification cards, and linkages to benefits, housing, case management, and other services. Approximately 800 homeless individuals have accessed the event each of the past two years.

Louisville Metro Housing and Family Services Office on Homelessness and The Coalition for the Homeless have also recently produced a cost of homelessness study and have re-released an updated version of the local Ten Year Plan to End Homelessness, entitled "*Reducing Homelessness: a Blueprint for the Future (Update)*." Both publications shed light on the local actions needed to address homelessness in Louisville/Jefferson County Metro.

In addition to ESG and CDBG resources addressed later, LMHFS has attempted to address the need of homeless persons in Program Year 2009 through the HOME funded Tenant Based Rental Assistance (TBRA) program. The primary purpose of the HOME TBRA program is to provide rental assistance to homeless individuals and families who have barriers to obtaining low-income housing through the Metro Housing Authority, Section 8, or private non-profit housing program. In program year 2009, HOME TBRA served 122 individuals/households, exceeding the goal of 100 individuals/households established in the 2009 Action Plan.

Shifting to Permanent Housing for Metro Louisville’s Homeless

According to the 2009 Housing Inventory Chart (prepared for the 2009 Continuum of Care Exhibit 1 application), there are currently 614 year-round permanent housing beds for households without children and 550 permanent housing beds for households with children in Louisville's Continuum of Care network.

The 2009 Housing Inventory Chart showed 117 new permanent housing beds for households without children and 54 new permanent housing beds for households with children were added to Louisville's Continuum of Care network in the previous year. In addition, over the last several funding cycles, HUD has mandated that any new "bonus" project(s) added to the Continuum of Care be for permanent housing. This has helped increase the supply of permanent housing beds into Louisville/Jefferson County Metro.

Through the injection of Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds, Louisville Metro has become one step closer to having centralized intake for homeless services. The HPRP funds are intended to provide financial assistance and services to prevent persons from becoming homeless and/or to help those experiencing homelessness to quickly be re-housed and stabilized. The Neighborhood Place locations (8 locations throughout Louisville Metro) provide a one-stop shop for services and referrals, and have acted as the intake location for HPRP.

Louisville Metro Housing and Family Services Office on Homelessness has worked with the local Coalition for the Homeless to create a Housing Options database for permanent housing options. This website is primarily maintained by The Coalition for the Homeless and the Continuum of Care, but provides a listing and contact information for all CoC-funded permanent supportive housing projects in Louisville. In addition, the Louisville Metro Office on Homelessness has provided multiple reputable private landlords and properties that can be used as permanent housing options on the Housing Options website. The website and database can be accessed at: www.housingoptionslouisville.org

New Federal Resources from Homeless SuperNOFA

The Louisville Continuum of Care has applied and received new "bonus" grants through the Continuum of Care Homeless SuperNOFA over the last several years. Specifically, several new permanent supportive housing collaborations have been granted in the past (including projects with St. Vincent de Paul, Phoenix Health Center, and the St. John Center, Inc.). LMHFS plans to apply for the bonus project through the 2010 Homeless SuperNOFA process. This application will be for an increase in Shelter Plus Care (S+C) permanent housing vouchers.

Specific Homeless Prevention Elements

The sources of funds that have been and will continue to be applied to homeless prevention in the Louisville Metro area include HOME, HOPWA and ESG entitlement funds, HPRP stimulus funds, and multiple other public and private grants administered by both public and private entities. Louisville Metro's Continuum of Care grant application is projected to be awarded at approximately \$7 million dollars for the 2010 funding cycle. The Continuum of Care grants will be matched at a nearly one to one ratio by area service agencies contributing additional resources of support to address homeless prevention.

LMHFS spent approximately \$1.7 million for TBRA through the HOME and HOPWA programs to prevent homelessness in program year 2009. The HOME TBRA Program alone contributed approximately \$1.4 million to TBRA to prevent 122 households from becoming homeless.

In fiscal years 2008 and 2009 Louisville Metro Government also funded homeless prevention initiatives through the ESG Entitlement. In 2008, local non-profit agencies were awarded \$149,472 in ESG funds for homeless prevention initiatives. The awarded agencies include: Family and Children's Place; GuardiaCare Services, Inc., The Healing Place, Legal Aid Society, Inc., and YMCA Safe Place Services. In 2009, Family and Children's Place was awarded \$71,200 in ESG funds for homeless prevention initiatives. A myriad of homeless prevention programs

were administered through these agencies. These programs include a homeless prevention payee program, a medical clinic for the homeless, a tenant counseling program for landlord/eviction proceedings, and a teen/family shelter and counseling program.

Louisville Metro, like many communities nationally, has seen an increase in the number of individuals and families suffering from a lack of access to affordable housing and inadequate incomes to support the housing they do access. Many of these residents are at high risk of becoming homeless. In September 2009, the HPRP Program, previously cited, started in Louisville to assist in addressing homeless prevention. HPRP, is a Federal ARRA/stimulus grant for approximately \$4.87 million. As of June 30, 2010, 2,827 individuals (within 1,204 total households) have received homeless prevention and/or rapid re-housing assistance through Louisville's HPRP.

The Blueprint Update (*Reducing Homelessness: a Blueprint for the Future (Update)* released in November 2008), has called for the creation of a Homeless Prevention Task Force to address coordination and communication between service agencies performing homeless prevention activities. LMHFS, through the Office on Homelessness, plans to partner in the creation of this task force.

Emergency Shelter Grants (ESG)

Emergency Shelter and Transitional Housing Needs

The only Federal funding specifically available to emergency shelters is the Emergency Shelter Grant (ESG) Entitlement. Approximately \$395,000 of ESG funding was awarded to qualifying emergency shelters in Louisville Metro in fiscal years 2008 and 2009. These funds were used primarily for staffing and operation needs at five primary emergency shelters in Louisville Metro: Wayside Christian Mission, Salvation Army, St. Vincent de Paul, The Healing Place, and Volunteers of America.

Transitional shelters and transitional housing facilities can receive Continuum of Care (CoC) funding along with ESG funding. Approximately \$6.5 million was awarded to the Louisville Metro Continuum of Care for the 2009 funding cycle. Many transitional housing entities received grant awards as part of the \$6.5 million CoC award. Approximately 11,000 persons are served each year through one of the CoC emergency and transitional shelters

Relationship of ESG Funds to Goals and Objectives

According to the "*Louisville-Jefferson County Metro Government Consolidated Plan 2005-2009*," both chronic and transitional homeless housing programs will be funded by Metro Government between the years 2005 and 2009. The second overall Goal listed for Louisville Metro in the Consolidated Plan was to "prevent homelessness by providing support services and transitional housing and (to) provide services to the chronic homeless at shelters."

One of the "high priority" goals listed under this overall goal was to "develop more supportive services" for the homeless in Louisville Metro. Benchmarks were listed for this goal and included: creating two new case manager's through ESG; and creating two new homeless counselors through ESG. These benchmarks appear to have been met for the first four program years, although the ESG Grants Committee looks at each new ESG application separate at the start of the ESG funding cycle. Because of that specific case managers cannot always be tracked in ESG from year to year; essentially there is no guarantee that the same agency will be funded for the same program year after year in ESG. However, 30% of the ESG Entitlement continues to be set

aside each year for homeless services. In addition, the homeless service agencies receive money from the local CoC for homeless services case management.

Another of the “high priority” goals listed under this overall goal was to “create an Affordable Housing Trust Fund” for the homeless in Louisville Metro. A benchmark was listed for this goal; to “establish an Affordable Housing Trust Fund in Louisville Metro.” The Mayor has created an Affordable Housing Trust Fund, effective in 2007. The trust fund was seeded with an appropriation of \$1 million dollars by The Mayor. The first meeting of the Affordable Housing Trust Fund was held in March of 2010.

The final “high priority” goal listed under the overall goal was to “increase awareness of homelessness” in Louisville Metro. The associated benchmarks included: “conduct a study to determine the costs of homelessness in Louisville Metro; continue support and publicity of the Homeward Bound program; and continue Mayor Abramson’s Inter-departmental meeting with The Coalition for the Homeless and homeless service providers.” (The Homeward Bound program is no longer active; funds were re-allocated to the HOME TBRA program.)

The Cost of Homelessness Study for Louisville, KY was released to the public in November 2008. In the study, 7,108 homeless adults were determined to cost our community \$88,802,380 for the two years of the study (2004 and 2005). The study quantified the amount of visits to various homeless services (including Metro Corrections, University Hospital, Central State Hospital, Seven Counties Mental Health, etc.) by individual social security number. The study has been deemed as one-of-a-kind, for its’ large dataset and overall comprehensiveness.

The communities Ten Year Plan to End Homelessness: *Reducing Homelessness: a Blueprint for the Future (Update)* was also released in November 2008. “The Blueprint” was originally unveiled for Louisville Metro in the Summer of 2002. Since 2002, additional resources have been gathered on compiling Ten Year Plan’s for communities and jurisdictions. The Blueprint has now been updated to reflect a more comprehensive view for ending homelessness in Louisville Metro. The Ten Essential Elements for Ending Homelessness from the National Alliance to End Homelessness have been incorporated into the plan update. Ten Year Goals and Three Year Outcomes have been established by the local planning team for each of the Ten Essential Elements. This updated plan can provide the backbone for reducing and ending homelessness in Louisville Metro.

The final essential element in the updated plan (*Reducing Homelessness: a Blueprint for the Future (Update)*) involves public awareness and educating the local community about homelessness. The ten year goal in the plan is to have “business leaders, public officials, and the general public educated and engaged in reducing and ending homelessness.”

Louisville Metro’s current ESG recipients are also members of the Louisville Continuum of Care. Due to this, there is often collaboration among agencies and a desire to link ESG to the CoC. In addition, efforts have been made to coordinate ESG funding with Louisville, KY’s Ten Year Plan to End Homelessness, particularly with homelessness prevention. A considerable focus on case management activities had been undertaken in an attempt to address many of the underlying issues which result in homeless and perpetuation of homelessness.

According to 2009 Program Year numbers, 4,050 persons were served by ESG funded essential services or operations funding. 2,103 were served by ESG prevention funding, and 218 were served by ESG renovation funding.

Activity and Beneficiary Data

Please see page 9c for Emergency Shelter Grant program summaries for expenditures by type of activity.

A summary of individual projects that expended funds in Program Year 2009 are included below.

Program Year 2009 Project Expenditures by Category:

- **Essential Services** for the homeless: Salvation Army Center of Hope, Wayside Christian Mission Men's Emergency Shelter, Wellspring Journey House, Phoenix Health Center, St. John Center, Inc., Home of the Innocents, House of Ruth, Inc. Glade House, Choices, Inc., Jefferson Street Baptist Community at Liberty, Jefferson Street Baptist Center, Society of St. Vincent DePaul, The Healing Place, and Volunteers of America.
- **Operations** for the homeless: Volunteers of America, Salvation Army Center of Hope, Salvation Army Transitional Housing, Wayside Christian Mission Family Emergency Shelter, Wayside Christian Mission Men's Emergency Shelter, Wellspring Ardery House, Bellewood, New Directions Housing Corporations, Jefferson Street Baptist at Liberty, Jefferson Street Baptist Center Day Shelter, Jefferson Street Baptist Center Fresh Start, St. John Center, Inc., The Healing Place, The Center for Women and Families, Project Women/Family Scholar House, Choices, Inc., and Society of St. Vincent DePaul.
- **Prevention** for the homeless: Family and Children First, The Healing Place, Legal Aid Society, Inc., GuardiaCare, and YMCA Safe Place Services.
- **Renovation** of homeless facilities: Volunteers of America Family Emergency Shelter, Volunteers of America Grace House, New Directions Housing Corporation, St. John Center, and Wellspring.

ESSENTIAL SERVICES

- **Salvation Army Center of Hope – Essential Services** – The Center of Hope houses over 130 men, women and family members nightly. The primary goal of The Center of hope program was to provide homeless people with an alternative to living on the streets and to foster goal setting toward increased employment, housing, and self-sufficiency. ESG funds were used to pay for case management services and operational costs for the facility. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$17,912.23

- **Wayside Christian Mission: Men's Emergency Shelter – Essential Services** - The Men's Emergency Shelter provided a high volume of subsistence and goal-oriented services to homeless, unaccompanied, adult males. ESG funds were used to pay for case management salaries and utility expenses (for facility operations). Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$29,300.00

Number of Clients Served: 2,132

- **Wellspring – Essential Services** – Journey House is a transitional program for homeless women with co-occurring diagnosis of severe and persistent mental illness. ESG funds were used to provide case management salaries. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$40,000.00

Number of Clients Served: 31

- **Phoenix Health Center – Essential Services** – The purpose of project was to provide funds for partial salaries for Health Outreach. This project provided outreach for mental health assessments, psychiatric evaluations and medications, all free of charge, to individuals who are homeless and who experience mental health problems. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$44,604.00

Number of Clients Served: 206

- **St. John Center – Essential Services** – The purpose if this project was to provide partial case management salaries for a chemical dependency counselor at the St. John Center, and an alcohol/drug abuse treatment provider for the homeless. Services provided at the shelter included shelter from the elements, showers, restrooms, telephone, mail and counseling service. The ultimate goal of the program was to return each homeless person to stable, permanent housing and self-sufficiency. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$25,271.00

- **Home of the Innocents – Essential Services** – The purpose of this project was to provide funds for Project Keepsafe, a 24-hour care provider for children whose homeless parents are undergoing in-patient treatment for alcohol/drug addiction and/or mental illness. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$12,500.00

Number of Clients Served: 6

- **House of Ruth, Inc. – Essential Services** – The purpose of this project was to provide funds to support the Life Skills/Food Nutrition Program at Glade House. This program provided intensive case management for homeless, HIV infected single men and women. ESG funds were used to provide case management salaries. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$12,500.00

- **Choices, Inc. – Essential Services** – Choices, Inc. Norma's House provided transitional and supportive services in a residential setting. Purpose of this project was to provide salaries for a Case Manager to provide health and mental health services and life skills training for single women. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$26,460.58

Number of Clients Served: 43

- **Jefferson Street Baptist Community at Liberty – Essential Services** – ESG funds provided partial salaries for two case managers for the Hospitality Program. Jefferson Street Baptist at Liberty provides shelter from the elements, referrals, support services, coffee, snacks, newspaper, bathrooms, telephone, message board, personal care items, and clothing. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$11,597.50
Number of Clients Served: 339

- **Jefferson Street Baptist Center, Inc. – Essential Services** – The purpose of this project is to provide transitional housing and support services to homeless men who are mentally ill or are dually diagnosed. ESG funds were used to pay staff salaries to implement the program. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$15,000.00

- **St. Vincent de Paul Services – Essential Services** - ESG funds provided partial case management salaries at the Ozanam Inn shelter. Case Management provided professional assistance and guidance to each client working towards the goal of self-sufficiency and well-being. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$9,262.46
Number of Clients Served: 485

- **The Healing Place – Essential Services** – Grant is used to support case management in the continuing care portion of the program on both the men's and women's campuses. The purpose of this project is to provide partial salaries for the Continuing Care Assistant. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$4,064.59

- **Volunteers of America – Essential Services** – ESG funds will provide partial funding for the Manager or the Volunteers of America Family Emergency Shelter for homeless families, located at 1321 South Preston Street. The Family Emergency Shelter serves families with emergency shelter and 3 meals per day to meet immediate basic needs. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$2,499.04
Number of Clients Served: 347

OPERATIONS

- **Volunteers of America – Operations** – ESG funds will provide partial funding for the Manager or the Volunteers of America Family Emergency Shelter for homeless families, located at 1321 South Preston Street. The Family Emergency Shelter serves families with emergency shelter and 3 meals per day to meet immediate basic needs. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$52,973.81

Number of Clients Served: 347

- **Salvation Army Center of Hope – Operations** – The Center of Hope houses over 130 men, women and family members nightly. The primary goal of The Center of hope program was to provide homeless people with an alternative to living on the streets and to foster goal setting toward increased employment, housing, and self-sufficiency. ESG funds were used to pay for case management services and operational costs for the facility. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$18,550.11

- **Salvation Army Transitional Housing – Operations** – The Salvation Army Transitional Housing Program serves low-income, homeless male or female single parent families who are 18 years or older. ESG funds were used to pay for operational costs for the transitional units. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$11,904.00

Number of Clients Served: 93

- **Wayside Christian Mission: Men’s Emergency Shelter – Operations** – The Men’s Emergency Shelter provided a high volume of subsistence and goal-oriented services to homeless, unaccompanied, adult males. ESG funds were used to pay for case management salaries and utility expenses (for facility operations). Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$21,857.00

Number of Clients Served: 2,132

- **Wayside Christian Mission: Family Emergency Shelter – Operations** – The Family Emergency Shelter provided subsistence and goal-oriented services to homeless, unaccompanied families with children. ESG funds were used to pay for utility expenses (for facility operations). Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$21,900.00

Number of Clients Served: 553

- **Wellspring – Operations** – ESG funds provided partial salaries, rent, and utilities for Ardery House. Wellspring Ardery House is a transitional residential program serving adults with a severe and persistent mental illness. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$14,889.22

Number of Clients Served: 15

- **Bellewood – Operations** – Bellewood’s Transitional Housing Program houses nine homeless young adults in transitional apartments. Program participants must be between the ages of 18-26, homeless, and have a diagnosed disability such as mental illness, physical disability, substance abuse issue, etc. ESG funds were used to pay for rent and other operational costs for the transitional units. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$8,959.07
Number of Clients Served: 24

- **New Directions Housing Corporation – Operations** – New Directions Transitional Service Program served homeless, single-parent families in Louisville Metro. ESG funds were used to pay for case management services and operations costs for the transitional units. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$6,254.00
Number of Clients Served: 40

- **Jefferson Street Baptist Community at Liberty – Operations** – ESG funds were used to fund case management salaries, rent, and utilities at the day shelter. Jefferson Street Baptist at Liberty provides shelter from the elements, referrals, support services, coffee, snacks, newspaper, bathrooms, telephone, message board, personal care items, and clothing. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$18,805.00
Number of Clients Served: 339

- **Jefferson Street Baptist Center, Inc.: Day Shelter – Essential Services** – ESG funds were used to fund case management salaries, rent, and utilities at the day shelter. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$16,213.00

- **Jefferson Street Baptist Center, Inc.: Fresh Start – Essential Services** – ESG funds will be used to fund case management salaries, rent, and utilities for the Fresh Start transitional shelter program. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$9,700.00

- **St. John Center – Operations** – ESG funds were used to provide partial maintenance salaries for the social services day center. Services provided at the shelter included shelter from the elements, showers, restrooms, telephone, mail and counseling service. The ultimate goal of the program was to return each homeless person to stable, permanent housing and self-sufficiency. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$10,112.08

- **The Healing Place – Operations** – The purpose of the project was to provide funds to partially support a transitional housing program director. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$9,105.71

- **The Center for Women and Families – Operations** – Purpose of the project was to provide funds for rent and utilities at the Center for Women and Families, an emergency shelter primarily visited and utilized by women and children. Services provided at the

shelter included crisis counseling, support, case management, therapy, group counseling and education, legal and hospital advocacy, housing/shelter services, etc. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$9,300.00

- **Project Women/Family Scholar House – Operations** – Project Women/Family Scholar House supports homeless single mothers and their children. ESG funds were used to provide basic furniture and fixtures for the homeless families in transitional housing apartments. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$8,100.00

Number of Clients Served: 68

- **Choices, Inc. – Operations** – Choices, Inc. Norma’s House provided transitional and supportive services in a residential setting. Purpose of this project was to provide funds for operation at Norma’s House, a 5 unit women’s transitional shelter, including food, utilities, and maintenance supplies. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$9,105.71

Number of Clients Served: 43

- **St. Vincent de Paul Services – Essential Services** – ESG funds were used for utility and rent expenses for Ozanam Inn, located at 1034 South Jackson Street and the Open Hand Kitchen, located at 1026 South Jackson Street. These utilities included electricity, water, telephone, gas and other services. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$5,154.93

Number of Clients Served: 485

PREVENTION

- **Family & Children’s Place – Prevention** – The Homeless Prevention Service (HPS) Intensive Case Management Program provided crisis intervention and intensive/long-term case management and counseling for families at high risk of becoming homeless. ESG funds were used to support homelessness prevention case management services. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$81,090.68

Number of Clients Served: 325

- **Guardia Care – Prevention** – This project provided funds for partial salaries for several staff case managers. This staff addressed the needs of persons at risk of homelessness. Substance abuse, mental illness, HIV infection and other problems impacted these person’s abilities to manage their finances that often results in homelessness and/or exploitation. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$29,595.00

Number of Clients Served: 127

- **The Healing Place – Prevention** – ESG funds were used to provide partial salaries for The Healing Place’s Free Medical Clinic. This program addressed the need for affordable healthcare for graduates of The Healing Place, thus preventing the incidence of homelessness. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$31,694.00

- **Legal Aid Society – Prevention** – ESG funds were used to provide partial salaries for one attorney and two paralegals with expertise in housing law to assist priority families and disabled elderly citizens facing housing, utility or income crisis. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$30,494.00

Number of Clients Served: 771

- **YMCA Safe Place Services – Prevention** – This project provided funds for the Shelter Director and four case managers. The counseling and case management services provided to youth and families by YMCA Safe Place Services are family mediations, interventions, and support to resolve causes of the family conflict and prevent homelessness. The YMCA Safe Place Services is located at 2400 Crittenden Drive. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$27,495.00

Number of Clients Served: 663

RENOVATION

- **Volunteers of America: Family Emergency Shelter – Renovation** – This project provided funds for the renovation of the Volunteers of America Family Emergency Shelter facility, located at 1321 S. Preston Street. ESG Funds were used specifically to replace windows, doors and floor coverings at the Preston Street campus (Family Emergency Shelter). Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$38,585.00

- **Volunteers of America: Grace House – Renovation** – This project provided funds for the renovation of the Volunteers of America Grace House. ESG funds were used to repair the wood soffit on the 128-year-old structure to prevent water damage to the shelter’s structure and improve the façade of the building. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$64,254.00

- **New Directions Housing Corporation – Renovation** – Purpose of funds was to repair part of the physical structure of the Heverin House shelter facility which houses the Transitional Services Program. Specifically, ESG funds were used to repair and waterproof the west wall; upgrade drainage around the building, and restore painted window trim. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$21,933.00

- **St. John Center, Inc. – Renovation** – Purpose of funds was to renovate the client bathroom at St. John's Center, Inc. Specifically, ESG funds will be used to replace the shower valves, repair damaged tiles, install a diverter valve, replace 3 toilets, and replace sink faucets. Matching funds in the amount of grant were provided by the service provider.

Funds Expended in Program Year 2009: \$11,041.10

- **Wellspring – Renovation** – ESG funds were used to install new upper and lower cabinets and new flooring in Journey House, located at 117 W. St. Catherine Street. Matching funds in the amount of the grant were provided by the service provider.

Funds Expended in Program Year 2009: \$6,000.00

Leveraging (ESG Match)

Metro Government requires each subgrantee that receives ESG funds to be responsible for the required 100% matching funds equal to their individual ESG allocation. The one-to-one ESG match requirement can be fulfilled using agency cash contributions, other agency grants (other State, Federal, Private grants), donated supplies to the agency, value of the agencies shelter building, and so forth. The source of the ESG match is required on all fully executed contracts between Louisville Metro Government and the awarded homeless service agency. Matching funds are documented by Louisville Metro Department of Housing and Family Services Department.

Please see the ESG Subrecipient Match compilation tables for specific ESG Match quantities and categories.

EMERGENCY SHELTER GRANT
SUBRECIPIENT MATCH
CONTRACTS DATING JULY 2008 TO JUNE 2009

Subrecipient	Service Type	Project	Total Award	Use of Funds	Match
Choices, Inc.	Services	Transitional Housing	\$ 10,000	Case Management Salaries	\$5,668 Cash; \$6,750 KHC Fund
Home of the Innocents	Services	Project Keepsafe	\$ 12,500	Per Diem Per Child	\$24,000 Other Grant (Metro EAF)
House of Ruth	Services	Glade House	\$ 12,500	Case Management Salaries	\$12,500 Other Funds (Private)
Jeff. St. Baptist at Liberty	Services	Hospitality Program	\$ 10,000	Case Management Salaries	\$10,000 Value of Donated Building
Phoenix Health Center	Services	Health Outreach	\$ 14,868	Staff Salaries	\$138,284 Other Grant (SHP)
Phoenix Health Center	Services	Respite Care	\$ 14,868	Staff Salaries	\$15,871 Other Grant (BPHC)
Phoenix Health Center	Services	Substance Abuse Treatment	\$ 14,868	Staff Salaries	\$24,637 Other Grant (BPHC)
The Salvation Army	Services	Men's Emergency Shelter	\$ 10,000	Case Management Salaries	\$16,659 Cash Donations
St. John Center, Inc.	Services	Residential Recovery	\$ 14,868	Case Management Salaries	\$14,868 Private Ministries Fund
St. Vincent De Paul	Services	St. Jude	\$ 12,500	Case Management Salaries	\$91,936 Cash Donations
Wayside Christian Mission	Services	Men's Shelter Services	\$ 10,000	Case Management Salaries	\$73,929 Cash Donations
Wellspring	Services	Journey House	\$ 12,500	Case Management Salaries	\$17,000 Metro United Way
Center for Women and Families	Operations	Domestic Violence Shelter	\$ 9,300	Rent, Utilities	\$9,300 Cash Donations
Choices, Inc.	Operations	Transitional Housing	\$ 8,500	Rent, Utilities, Supplies	\$4,197 Cash, \$2,900 Donations/Volunteer, \$1,810 Other
The Healing Place	Operations	Basic Needs Operations	\$ 9,907	Food, Rent, Utilities	\$9,907 Cash Donations
Jeff. St. Baptist Center, Inc.	Operations	Day Shelter Operations	\$ 8,800	Salaries, Rent, Utilities	\$1,300 Cash, \$7,500 Other (KHC)
Jeff. St. Baptist Center, Inc.	Operations	Fresh Start Transition	\$ 9,700	Salaries, Rent, Utilities	\$2,200 Cash, \$7,500 Other (KHC)
Jeff. St. Baptist Center at Liberty	Operations	Hospitality Program	\$ 7,900	Salaries, Rent, Utilities	\$2,900 Cash, \$5,000 Value of Building
Project Women / Family Scholar House	Operations	Welcome Home Program	\$ 8,100	Furniture, Fixtures	\$6,860 Other Grants, \$1,240 Private
St. John Center, Inc.	Operations	Social Service Day Center	\$ 9,907	Maintenance Salaries	\$9,907 Cash Donations
St. Vincent De Paul	Operations	Ozanam Inn Operations	\$ 9,800	Rent, Utilities	\$80,825 Private Grants
Wayside Christian Mission	Operations	Men's Emergency Shelter	\$ 9,700	Rent, Utilities	\$75,215 Private Donations
Wellspring	Operations	Ardery House Operations	\$ 9,700	Salaries, Rent, Utilities	\$47,100 Metro United Way
Family and Children First	Prevention	Prevention Services	\$ 30,194	Case Management Salaries	\$30,197 Metro United Way
GuardiaCare Services, Inc.	Prevention	Payee Program	\$ 29,595	Case Management Salaries	\$90,482 Cash Donations
The Healing Place	Prevention	Medical Clinic Prevention	\$ 31,694	Case Management Salaries	\$31,694 Cash Donations
Legal Aide Society, Inc.	Prevention	Tenant Counseling	\$ 30,494	Case Management Salaries	\$98,357 Metro EAF Funds
YMCA Safe Place Services	Prevention	Teen/Family Counseling	\$ 27,495	Case Management Salaries	\$42,965 Private Donations
New Directions Heavrin House	Renovation	Transitional Services	\$ 21,933	Payments to Contractor	\$21,933 Neighworks Grant
Volunteers of America	Renovation	Family Emergency Shelter	\$ 37,693	Payments to Contractor	\$37,693 Cash Donations
Volunteers of America	Renovation	Grace House	\$ 38,858	Payments to Contractor	\$23,030 Cash, \$120,000 Other Grant

**EMERGENCY SHELTER GRANT
SUBRECIPIENT MATCH
CONTRACTS DATING JULY 2009 TO JUNE 2010**

<u>Subrecipient</u>	<u>Service Type</u>	<u>Project</u>	<u>Total Award</u>	<u>Use of Funds</u>	<u>Match</u>
Bellewood Presbyterian Home for Children	Services, Operations	Transitional Housing	\$ 45,800	Salaries, Travel, Rent, Phone, Copier, Office Supplies, Postage, Transitional Housing	\$163,684 in Private Funds and \$15,218 in Volunteers and Donated Furnishings/Home Goods
Choices, Inc.	Operations	Norma's House	\$ 30,500	Salaries, Rent, Utilities, Phone, Copier, Office Supplies, Postage, Audit, Insurance	\$115,059 in Private Funds and \$5,600 Office Space, Donated Household Supplies, Volunteers
Family & Children's Place	Prevention	Intensive Case Management	\$ 71,200	Salaries	\$712,590 Private Funds
Jeff Street Baptist Center	Operations	Fresh Start	\$ 17,200	Salaries, Utilities, Office Supplies, Audit	\$104,524 Private Funds
New Directions Housing	Operations	Transitional Services	\$ 18,000	Leased Apartment Units, Utilities	\$33,221 Graduate-level Intern, KY Housing Safe/Corporation Safe Haven Vouchers
Salvation Army	Operations, Services	Center of Hope	\$ 106,900	Salaries, Travel, Utilities	\$859,116 Private Funds
Salvation Army	Operations	Transitional Housing	\$ 25,600	Utilities, Phone, Audit	\$248,055 Private Funds
Schizophrenia Foundation KY	Operations, Services	Wellspring House	\$ 20,000	Rent, Utilities, Salaries	\$329,438 Private Funds
Society of St Vincent de Paul	Operations	Ozanam Inn	\$ 12,500	Utilities	\$49,219 Volunteer Time
Volunteers of America	Operations, Services	Family Emergency Shelter	\$ 94,700	Salaries, Utilities, Phone, Office Supplies	\$172,622 Volunteer Time, Dare to Care, In-Direct, Space
Wayside Christian Mission	Operations	Family Emergency Shelter	\$ 21,900	Utilities, Salaries	\$26,935 Private Funds
Wayside Christian Mission	Operations, Services	Men's Emergency Shelter	\$ 31,800	Utilities, Salaries	\$110,551 Private Funds

Homeless Discharge Coordination

Currently ESG Prevention funds are not being used to specifically serve those recently released from publicly funded institutions. Louisville's CoC has been working toward developing a formal homeless discharge coordination policy for the past several years. Recently the focus has shifted toward the creation of a central intake. There is currently a Homeless Prevention Pilot Project through the State of KY that is focused on homeless prevention upon release from KY State Corrections. This pilot project has had considerable success and is looking at future funding options.

COMMUNITY DEVELOPMENT

Community Development

Assessment of Relationship of CDBG Funds to Goals and Objectives

CDBG funds are used for many programs addressing the following goals of the Consolidated Plan: increasing economic opportunity, neighborhood stabilization and job creation throughout Louisville Metro; expanding the supply of safe, decent, sanitary and affordable housing; and improving the quality of life in Louisville Metro through the provision of services and improvements that will increase the health and safety of the community. Progress made toward increasing economic opportunity and expanding affordable housing goals are discussed in subsequent Community Development sections. Supporting capital improvements, continuing code enforcement, preventing deterioration of infrastructure, maintaining neighborhoods and providing public services to the community are objectives being addressed through many CDBG funded programs administered by various departments of Louisville Metro Government.

(The CDBG programs discussed below are segmented to reflect the manner in which they were presented in the 2009 Action Plan. As noted above, housing rehabilitation, relocation and economic development programs are discussed in later sections.)

Public Facilities and Improvements – The goal of Louisville Metro Government is to improve public facilities that exhibit determinable signs of physical deterioration. The long-term outcome of these efforts is to increase pride and neighborhood stability by working toward the elimination of conditions considered detrimental to the residents of the communities and neighborhoods. In 2009, \$1,124,676.81 in CDBG funds paid for the initiation or completion of several public improvement projects.

The following are programs included in the 2009 Action Plan addressing the aforementioned goals and objectives.

- **Street Improvement Program** - The purpose of this program, administered by the Louisville Metro Government Department of Public Works and Assets, is to resurface and upgrade Metro streets in order to enhance ride ability and reduce pollution. The activity was carried out in low and moderate income census tracts on a Metro-wide basis and is based upon needs assessment provided by the Department of Public Works and Assets.

2009 Action Plan Goal: 130,000 square yards of pavement

Actual Square Yards Paved during 2009: Approximately 40,361 square yards of pavement

Amount Expended during 2009: \$62,310.12

The table on the following page provides the locations where paving activity took place.

CDBG FUNDED PROGRAMS
STREET IMPROVEMENTS

<u>District</u>	<u>Street Name</u>	<u>Range</u>	<u>Census Tract</u>	<u>Block Group</u>	<u>Square Yards</u>	<u>Cost</u>
1	South 40th Street	West Broadway to Hale Avenue	11 & 12	1, 2 & 4	9930	\$62,310.12
4	River Road*	E. Witherspoon Street to E. Witherspoon Street	49 & 74	1	16554	
15	Beecher Street*	Taylor Blvd to South 5th Street	38 & 40	2 & 3	13877	

*Work was completed during the program year, but funds were not yet drawn down.

- **Street Tree Program** – This program, administered by the Louisville Metro Government Department of Public Works and Assets, will provide for new tree planting as well as removal of unsafe tree conditions. The activity was carried out in low and moderate income census tracts on a Metro-wide basis.

2009 Action Plan Goal: 200 tree plantings or removals

Actual Sidewalk Replacements during 2009: 127 trees planted, 45 trees removed

Amount Expended during 2009: \$66,268.00

- **African American Heritage Center** – This project involves stabilization and renovation of historic structures located at 1701 West Muhammad Ali Blvd, site of the former trolley barn, to develop a center for awareness and education that will focus on the contributions of African-Americans to the Commonwealth of Kentucky and our community. Louisville Metro Government committed approximately \$4 million in support of this project which was overseen by the Department of Public Works and Assets. Louisville Metro's involvement in this project was completed in program year 2009.

Amount Expended during 2009 (from 2009 funds): \$154,531.11

Amount Expended during 2009 (from 2008 funds): \$278,503.63

- **Aquatics Plan** – This project, administered by the Metro Parks Department, involves refurbishments or renovations for pools in various CDBG eligible parks to include plumbing, mechanical, electrical structural, fencing, painting, caulking, pumps, motors, etc. During program year 2009, CDBG funds were used for the construction of new spray grounds and other improvements at the LaPorte Park in Portland and Nelson Hornbeck Park in Fairdale.

Amount Expended during 2009: \$169,108.13

- **Algonquin Aquatic Facility** – This project, administered by the Metro Parks Department, is to renovate the Algonquin Park pool as a family aquatic center, complete with "zero-depth" entry and spray play areas and more family-oriented aquatic activity zones. Metro Parks intends to use this project as a model for other aquatic facility improvements throughout Louisville Metro. The project is in the environmental review stage and construction is expected to begin shortly after the start of the new program year.

Amount Expended during 2009: \$500.00

The following are some of the programs which had activity in 2009 but were initiated in prior years.

- **Outdoor Athletic** – This project, administered by the Metro Parks Department, provides needed refurbishments to CDBG eligible parks with tennis courts, basketball courts, playing fields and surrounding facilities as a result of deterioration, unexpected damage or emergencies.

Amount Expended during 2009: \$2,090.00

- **Swimming Pool Repairs** – This project, administered by the Metro Parks Department, involves refurbishments or renovations for pools in various CDBG eligible parks to include plumbing, mechanical, electrical, structural, fencing, painting, caulking, pumps, motors, etc.

Amount Expended during 2009: \$56,992.50

- **Russell Public Improvements** – This project provided funds for the stabilization of the historic Ouerbacker mansion at 1633 W. Jefferson Street to eliminate the public safety hazard presented the property during the transfer of ownership to a private investor.

Amount Expended during 2009: \$48,705.00

Public Facilities and Improvement – Neighborhood Revitalization

In addition to the above, public facilities and improvement projects also furthered neighborhood revitalization through the following projects.

- **Liberty Green/Clarksdale Revitalization** – This project was funded in prior years, but had activity in program year 2009. The Louisville Metropolitan Housing Authority (LMHA) received two \$20 million HOPE VI grants from the U.S. Department of Housing and Urban Development which it leveraged with other public and private funding sources to redevelop the entire Clarksdale public housing facility. The project included both homeownership and rental opportunities in a mixed-income community offering a variety of housing including single-family homes, duplexes, triplexes, townhouses, apartments and condominiums.

Louisville Metro Government committed \$12 million in support of this project, \$9.6 million of CDBG funds to provide for infrastructure and capital improvements and \$2.4 million of HOME funds for the development of rental units. CDBG funds were allocated in \$2.4 million increments beginning in 2005.

Amount Expended during 2009: \$118,358.67

- **Park DuValle Neighborhood Revitalization** – The Park DuValle Revitalization Plan evolved from Louisville's Empowerment Zone planning process which was focused on the demise of public housing. As a result, the goal was to create a mixed income community of more than 1,000 new homes, townhouses, and apartments and involved the demolition of the Cotter and Lang Homes and Algonquin Manor.

This project was performed in conjunction with Louisville Metro Housing Authority and provided for infrastructure improvements including the construction of streets, alleys, and utilities to support the development known as Park DuValle Revitalization. Infrastructure improvements are complete.

Amount Expended during 2009: \$140,935.73

- **Newburg Revitalization Project** – This project was funded in prior years, but had activity in program year 2009. The project provided for infrastructure improvements in the Brenda Drive area of Newburg.

Amount Expended during 2009: \$36,373.92

Clearance – The goal of Louisville Metro Government is to ensure that dilapidated, unsafe, unsanitary, dangerous or unfit structures in the Louisville Metro area are demolished. As with public facilities and improvements activities, the long-term outcome of these efforts is to increase pride and neighborhood stability by working toward the elimination of conditions considered

detrimental to the residents of the communities and neighborhoods. In the 2009 program year, \$801,384.07 in CDBG funds paid for clearance activity.

The following programs were included in the 2009 Action Plan addressing the aforementioned goals and objectives.

- **Vacant Properties Demolition** – This program, administered by the Louisville Metro Government Department of Codes and Regulations – Inspections, Permits and Licenses Division, oversees the demolition and stabilization of dilapidated structures, which have been ordered demolished. Some of the structures are those acquired by Louisville Metro through foreclosure or other means, but most are privately owned. This activity is performed Metro wide.

2009 Action Plan Goal: 100 structures demolished
Actual Structures Demolished during 2009: 122
Amount Expended during 2009: \$745,719.73

- **Neighborhood Stabilization Demolition** – This program, administered by the Louisville Metro Government Department of Codes and Regulations – Inspections, Permits and Licenses Division, oversees the demolition of structures identified for focus in conjunction with the Neighborhood Stabilization Program activities.

2009 Action Plan Goal: 30 structures demolished
Actual Structures Demolished during 2009: 7
Amount Expended during 2009: \$55,644.34

Public Service – The goal of Louisville Metro Government is to provide a range of services to the public. The long-term outcome of these efforts is to improve the quality of life and promote the wellbeing of the community. Jurisdictions are allowed to allocate up to 15% of CDBG funds to public service activities. In program year 2009, \$1,875,040.69 in CDBG funds, 15.00% paid for the provision of public service activity and was subject to the public service cap.

The following are programs included in the 2009 Action Plan addressing the aforementioned goals and objectives.

- **Children's First Summer Day Camp** -This program is designed to provide educational, recreational and cultural experiences for low to moderate income youth in the Louisville Metro community. Fifteen summer camps were conducted for eight weeks, with eight of these camps being conducted at CDBG eligible sites. A total of 636 children attended the summer camps. Of the 636, 29 were junior leaders, 167 children were CDBG eligible, 367 were full pay, and 73 in non-CDBG eligible sites received fee reduction.

2009 Action Plan Goal: 1,800
Actual Number of Youth Served during 2009: 167
Amount Expended during 2009: \$157,936.87

The goal for the Children's First Summer Day Camp in the 2009 Action Plan was to provide summer day camp services to 1,800 youth. The actual number of youth enrolled in the summer day camp program versus planned enrollment is reflective of a steady decline in enrollment. Contributing factors in this decline are the location and condition of the facilities.

- **Park DuValle Neighborhood Revitalization** – The Park DuValle Revitalization Plan evolved from Louisville’s Empowerment Zone planning process which was focused on the demise of public housing. As a result, the goal was to create a mixed income community of more than 1,000 new homes, townhouses, and apartments and involved the demolition of the Cotter and Lang Homes and Algonquin Manor.

CDBG public service funds were used to fund soft second mortgages. Louisville Metro Government committed to providing homeownership assistance for the 300 Homeownership Zone units. A total of 307 units received assistance. The Park DuValle Homeownership Zone program is currently in closeout. Due to the Homeownership Zone/Neighborhood Revitalization classification, funds used for this project do not count towards the 15% public service cap.

Number of Units Assisted in 2009: 17
Amount Expended during 2009: \$142,297.00

Other public service activities included in the 2009 action plan include programs administered by Louisville Urban League, Legal Aid Society, Inc. and HPI. Please refer to the ‘Affirmatively Furthering Fair Housing’ and the ‘Barriers to Affordable Housing’ sections for description of these programs and data on clients served during program year 2009. Amounts expended during 2009 for these programs totaled \$394,228.10.

Public service activities designed to provide support to many of Louisville’s homeless support agencies are detailed in the low to moderate limited clientele activities section. Amounts expended during 2009 for these programs total \$1,322,875.72.

Code Enforcement – The goal of Louisville Metro Government is to eliminate slum and blight in the community. The long-term outcome of these efforts is to promote the health and safety of the community. In program year 2009, \$1,432,350.67 in CDBG funds paid for code enforcement activities.

The following, included in the 2009 Action Plan, addressed the aforementioned goals and objectives.

- **Code Enforcement Program** – This program, administered by the Louisville Metro Government Department of Codes and Regulations – Inspections, Permits, and Licenses Division, provides for the inspection of owner-occupied and rental units to correct conditions that may affect the health and safety of the occupants. This program also provides zoning and sign inspection/control to prevent and eliminate blight.

2009 Action Plan Goal: 41,000 Inspections
Actual Inspections during 2009: 29,176 Inspections
Amount Expended during 2009: \$1,432,350.67

Disposition – During program year 2009 the Vacant Lot Program was reclassified as a disposition activity to more accurately reflect the nature and scope of the activities. The Vacant Lot Program, originally classified as a public service activity, provides for the cleaning and maintaining of publicly and privately owned vacant lots within low/moderate income census tracts. In conjunction with guidance from HUD it was determined that since these properties will be assigned a plan of disposition meeting eligible CDBG use (i.e. low/moderate housing or low/moderate economic development) within a reasonable time period, the on-going costs of temporary management of the properties may be charged to the disposition activity.

- **Vacant Lot Program** – This program, administered by the Louisville Metro Government Department of Public Works and Assets, provides for the cleaning, cutting and boarding of vacant lots within CDBG eligible areas.

2009 Action Plan Goal: 4,800 parcels will be boarded or cleaned
Actual Boarded/Cleaned during 2009: 2,115 boarded; 6,442 cleaned
Amount Expended during 2009: \$1,994,492.03

Administration and Planning – The goal of Louisville Metro Government is to ensure that the structure is in place to oversee and administer all federally funded programs. As such, planning and administration activities include allocations for indirect costs, fair housing activities (as discussed in prior sections), support to non-profit agencies, urban design/landmark planning, and LMHFS program administration. Jurisdictions are allowed to allocate up to 20% of CDBG funds to planning and administration activities. In program year 2009, \$2,719,492.03 in CDBG funds, 19.90% paid for the provision of administration and planning activities.

Assessment of CDBG-funded Affordable Housing Goals

As already iterated in the HOME/American Dream Downpayment Initiative (ADDI) section, expanding the supply of safe, decent, sanitary and affordable housing is one of the goals identified in the Consolidated Plan. Increasing the number of affordable housing units and stabilizing the existing housing stock are two objectives being addressed through the following CDBG funded programs.

The following are programs included in the 2009 Action Plan addressing the aforementioned goals and objectives in program year 2009.

- **Residential Repair** – The Residential Repair Program assists owner-occupied single family homes by providing grants and/or low interest loans to make the home safe, warm, dry, and energy efficient, and to correct exterior code violations.

2009 Action Plan Goal: 50
Households assisted during 2009: 16
Amount Expended during 2009: \$373,800.21

- **Metro-Wide Emergency Repairs** – This program provides assistance to homeowners in need of repairs relating to ‘emergency’ situations. Applicants must be a homeowner and the occupant of the property where the assistance is being requested. Only homeowners that have owned and lived in their dwelling for one year or more are eligible for assistance under this program.

2009 Action Plan Goal: 90
Households assisted during 2009: 421
Amount Expended during 2009: \$1,815,578.21

- **Metro-Wide Weatherization Supplement** – This program, utilized to supplement funds provided by the State Cabinet for Families and Children, is designed to provide assistance to homeowners needing repair and/or replacement of energy systems in the form of a grant. These repairs/replacements include, but are not limited to: furnaces, water heater, duct work, and carbon dioxide and smoke detectors.

2009 Action Plan Goal: 160

Households assisted during 2009: 257
Amount Expended during 2009: \$610,279.00

- **Metro-Wide Ramp Construction Program** – This program, administered by The Center for Accessible Living, Inc., assists eligible individuals with disabilities in the installation of handicapped ramps and the removal of barriers for accessibility at their place of residence.

2009 Action Plan Goal: 60
Households assisted during 2009: 129
Amount Expended during 2009: \$712,000.00

The following are programs which had activity in 2008 but were initiated in prior years.

- **Lead Safe Louisville** – The goals of the Lead Safe Louisville (LSL) Project, funded by a federal HUD Lead Based Paint Hazard Control Grant and matching CDBG funds, included performing inspections/risk assessments, remediating rental and owner-occupied housing units, training individuals and raising community awareness about lead hazards.

Households assisted during 2009 (with CDBG funds): 16
Amount Expended during 2009: \$50,638.57

- **Roof Repair Program** – This program, administered by New Directions, provides assistance to homeowners in need of emergency roof repairs or replacement. Only homeowners that have owned or lived in their dwelling for one year or more are eligible for assistance under this program.

Amount Expended during 2009: \$40,850. This was the last payment on a previous contract.

- **Newburg Weed and Seed IDA Match** – This program, administered by New Directions, provides financial literacy classes and manages individual development accounts for individuals in the Newburg neighborhood seeking to purchase a home.

Households assisted during 2009: 32 clients are currently enrolled in the program, four have purchased homes.
Amount Expended during 2009: \$40,000

- **Habitat Land Acquisition** – This program provided for acquisition of two lots in the Brenda Drive area of Newburg for development of single family homes by Habitat for Humanity.

Amount Expended during 2009: \$30,000

For race/ethnicity data and types of households served, please see tables on the following pages.

CDBG FUNDED PROGRAMS
RACE/ETHNICITY DATA

Race	Lead Safe Louisville		Metro-Wide Emergency Repair Program		Metro-Wide Ramp Construction Program		Metro-Wide Residential Repair Program		Metro-Wide Weatherization Supplement	
	<u># of Race</u>	<u># of Hispanic</u>	<u># of Race</u>	<u># of Hispanic</u>	<u># of Race</u>	<u># of Hispanic</u>	<u># of Race</u>	<u># of Hispanic</u>	<u># of Race</u>	<u># of Hispanic</u>
White	5		153		95		4		102	
Black/African American	10		249		68		13		154	
Asian			2							
American Indian/Alaskan Native			2							
Native Hawaiian/Other Pacific Islander										
American Indian/Alaskan Native/White			1							
Asian/White			1							
Black/African American & White										
American Indian/Alaskan Native & Black			1							
Other Multi-Racial			12		1	1			1	
Total	15	0	421	0	164	1	17	0	257	0

CDBG FUNDED PROGRAMS
TYPES OF HOUSEHOLDS SERVED

<u>Type of Household</u>	Lead Safe Louisville	Metro-Wide Emergency Repair Program	Metro-Wide Ramp Construction Program	Metro-Wide Residential Repair Program	Metro-Wide Weatherization Supplement
Disabled	2	225	164	9	92
Female Head of Household	12	308	99	11	182
Elderly	3	269	93	11	77

Clients may fall into multiple household types.

Affordable Housing Actions for Extremely Low-Income, Low-Income, and Moderate-Income Owners

Please see the Housing Needs, Specific Housing Objectives section for a breakout of the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Changes in Program Objectives

LMHFS submitted two amendments to the 2009 Action Plan. The first amendment, submitted on May 29, 2009 contained the following changes:

- Reallocation of Community Development Block Grant (CDBG) funds to provide funding for four new projects, including implementation of the Aquatics Plan, improvements to Algonquin Park, Homeless Support, and homeownership assistance in Park DuValle.
- The Vacant Lot program (CDBG) was reclassified as a disposition activity.
- The National Objective sub-category for the Children's Summer Day Camp was changed from limited clientele to low- to moderate-income area-wide benefit.
- The monitoring schedule was revised.

The second amendment, submitted on January 15, 2010 contained the following changes:

- The program year was changed from a calendar year to a fiscal year (July 1 – June 30).
- The amendment included a listing of subrecipients of homeless support funding and activities funded.
- The amendment included a listing of ESG subrecipients.

Assessment of Efforts in Carrying Out Planned Actions

All resources mentioned in the Consolidated Plan or 2009 Amended Action Plan were received and allocated accordingly.

No employee of Louisville Metro Government hindered the implementation of the Consolidated Plan by willful action or inaction.

All CDBG funds were allocated to programs/projects that met CDBG National Objectives.

LMHFS Housing and Community Development Division provided 15 certifications of consistency in a fair and impartial manner and in compliance with the Consolidated Plan. The Certificates of Consistency table on the following page lists the certificates that were awarded during the past year.

CDBG FUNDED PROGRAMS
CERTIFICATES OF CONSISTENCY

<u>Project Name</u>	<u>Date Issued</u>
Boys' Haven	3/23/2009
Arcadia Apts.	3/19/2010
Bradford Pointe Apts.	3/19/2010
Distillery Commons	3/19/2010
Habitat for Humanity	3/24/2009
Leehigh Estates	3/19/2010
Oracle 2010	3/19/2010
St. Bartholomew Senior Apts.	11/6/2009
St. William Apts.	3/30/2009
Stoddard-Johnson Scholar House	3/19/2010
Tonini Station Housing	9/23/2009
Woodbourne House	8/11/2009
Woodbourne House	3/19/2010
Youthbuild	1/13/2009
Logan Street Lofts	3/19/2010

Anti-displacement and Relocation

During program year 2009, LMHFS did not provide relocation assistance utilizing CDBG funds. However, CDBG funds were used for relocation activities related to the Park DuValle project. In addition, relocation assistance was provided under the Lead Safe Louisville program utilizing Lead-Based Paint Control Grant funds. LMHFS complies with Uniform Relocation Act and Section 104(d) requirements as applicable.

Low to Moderate Job Activities

Increasing economic opportunity, neighborhood stabilization and job creation throughout Louisville Metro is one of the goals identified in the Consolidated Plan. Louisville Metro Government strives to achieve this goal by providing business loans to private, for-profit entities with the intent of stimulating business development and/or expansion and creating and/or retaining employment opportunities, which principally benefit low, very low, and extremely low-income residents. These activities are administered by the Louisville Metro Department of Economic Development (Economic Development) through the METCO Loan Program. In program year 2009, \$500,000 was allocated in the Annual Action Plan and \$325,000 was expended on economic development activity.

Economic Development ensures that first consideration is given to low/mod income persons through the terms included in the loan agreements, which specify that 51% of jobs created and/or retained must be filled by low and moderate income individuals. The loan is considered open until job creation conditions specified in the loan agreement have been met.

In addition, all employers are required to submit a completed Addendum to Employment Application Form for each employee and Economic Development verifies that these forms have been completed correctly.

During program year 2009, 141 permanent jobs (96.5 FTEs) were created by 5 businesses. Of the 141 permanent jobs created, all were available to low to moderate income individuals. However, 130 (92.2%) were actually filled by low to moderate income persons. The table on the following page provides a breakout of job creation activity in program year 2009.

**ECONOMIC DEVELOPMENT
PROGRAM YEAR 2009**

	ERS Management, Inc.	Hospitality Marketing, Inc.	PeCa Pizza dba Mr. Gattis	Second Chance Grocers, LLC	Z's Fusion, Inc.
Total FTE Jobs Created	19	9	4	18	46.5
Total FTE Jobs Made Available to Low/Mod Individuals	19	9	4	18	46.5
Full Time Jobs	18	8	-	8	18
Part Time Jobs	2	2	8	20	57
Total FTE Jobs Held by Low/Mod Individuals	19	7.5	4	18	42
Full Time Jobs	18	7	-	8	18
Part Time Jobs	2	1	8	20	48
Job Classification (Jobs Held by Low/Mod Individuals)					
Officials & Managers	-	-	-	1	-
Services Workers	19	7.5	4	17	42
Number of Jobs with Employer Sponsored Healthcare	-	-	-	8	-
Number of FTE Persons Unemployed Prior to Job	15	9	3.5	18	-

Low to Moderate Limited Clientele Activities

Beginning in the 2010 Fiscal Year (July 1, 2009 through June 30, 2010), approximately \$1.5 million in Community Development Block Grant (CDBG) funds were designated for homeless case management services. This funding was utilized to provide needed case management services within Louisville Metro/Jefferson County. The initial intent was for the program to help provide additional case management services for existing Shelter Plus Care vouchers from the Louisville Continuum of Care. In addition to funding Shelter Plus Care case management, service projects previously funded by ESG were financed with this designation of CDBG public service funds. All grant recipients were awarded through the independent Homeless and HOPWA Grants Committee chaired by The Coalition for the Homeless in the Spring of 2009.

In the 2009 Program Year, 22 CDBG Homeless Services projects were funded with CDBG public service funds. Each of the 22 projects met the National Objective of benefit to Low/Mod Persons. In particular, each project met the National Objective subcategory of Low/Mod Limited Clientele. As each of the 22 projects provided case management and other support services for the homeless, at least 51% of beneficiaries served by these projects were considered low-to-moderate income. The clients served are mainly residing in homeless shelters or homeless transitional housing; the clients served within this project are considered presumed Low-to-Moderate income. Despite the presumed low/mod income status, nearly 100% of the recipient agencies maintained income documentation on the clients served through CDBG public service monies.

CDBG Homeless Services Projects funded in 2009 were:

- **Bridgehaven – Steps to Recovery Project** – \$27,500 in CDBG Public Service funds. Bridgehaven helps clients with mental illness or co-occurring substance abuse disorders in supportive housing with a case manager, in an attempt to maintain housing. Bridgehaven provides psychiatric rehabilitation services to these clients, including assessments, therapy, skill building, and socialization. CDBG funds paid for case management and personnel services.

Status: Project complete. 11 persons served.

Amount of funds expended in program year 2009: \$27,500.00

- **Father Maloney's Boys' Haven – Case Management Project** – \$30,000 in CDBG Public Service funds. Father Maloney's Boys' Haven helps young people with mental or physical disabilities that are homeless or exiting foster care gain stable housing through several supported housing programs. Boys' Haven provides case management, continuing education, life skills classes and works to connect clients to community resources. CDBG funds paid for personnel services.

Status: Project complete. 57 persons served.

Amount of funds expended in program year 2009: \$25,587.57

- **Father Maloney's Boys' Haven – Equine Employment Training Project** – \$92,900 in CDBG Public Service funds. The Equine Employment Training Project provides therapeutic and employment opportunities for young men and women who have experienced physical, mental or sexual abuse and are aging-out of foster care or are homeless. The Equine Program is designed to teach skills necessary to sustain employment in the workforce and specialized training in areas of general and advanced horsemanship required to enter the equine industry. A four level curriculum allows students to work at their own pace while completing basic education requirements and

focus on independent living skills. CDBG funds paid for personnel services and direct operating costs.

Status: Project complete. 10 persons served.

Amount of funds expended in program year 2009: \$92,900.00

- **Family and Children's Place – Shelter Plus Care Case Management Project** – \$412,400 in CDBG Public Service funds. The Shelter Plus Care Case Management Project helped individuals and families exit the homeless shelter system and to assist them in achieving housing stability and economic self-sufficiency. The focus of this initiative is to provide intensive case management services enabling disabled individuals and their families to access secure, stable housing through Shelter Plus Care (S+C). CDBG funds paid for personnel services and direct operating costs.

Status: Project complete. 173 persons served.

Amount of funds expended in program year 2009: \$401,149.92

- **Family Scholar House – At-Risk Family Services Project** – \$67,900 in CDBG Public Service funds. The At-Risk Family Services Project provided academic advising and case management services to single parents who are working on either their college degree or towards entering into college. Clients may have also received assistance in obtaining food, medical care, childcare, or other basic needs, emergency financial assistance, and supportive services. CDBG funds paid for personnel services and limited client assistance.

Status: Project complete. 163 persons served.

Amount of funds expended in program year 2009: \$52,617.32

- **Family Health Centers – Phoenix Health Center Project** – \$104,800 in CDBG Public Service funds were used to provide an array of services to homeless individuals including primary health care, dental care, medications, psychiatric treatment, outreach, and case management. CDBG funds paid for personnel services.

Status: Project complete. 426 people served.

Amount of funds expended in program year 2009: \$104,800.00

- **GuardiaCare – Payee Program Project** – \$49,600 in CDBG Public Service funds. The Payee Program helped individuals who were homeless or at-risk for homelessness (primarily due to chronic substance abuse and/or severe mental illness) to find permanent housing solutions. The Payee Program combines representative payee services and limited case management services to address the client's basic human needs of food, shelter and clothing. CDBG funds paid for personnel services.

Status: Project complete. 135 persons served.

Amount of funds expended in program year 2009: \$45,248.67

- **House of Ruth – Glade House Project** – \$50,000 in CDBG Public Service funds. The Glade House Project provided stable housing for formerly homeless residents who are infected with HIV/Aids and may also have had substance abuse or mental health issues. The program provided housing and intensive case management; including an individualized care plan, enhanced life skills programming, around the clock staffing, and access to mental health and recovery services. CDBG funds paid for personnel services.

Status: Project complete. 14 persons served.

Amount of funds expended in program year 2009: \$50,000.00

- **Jefferson Street Baptist Community at Liberty – Hospitality Program** – \$30,700 in CDBG Public Service funds to provide a safe haven during the day for homeless men and women. The program provides coffee, snacks or a meal and access to restrooms and telephone. CDBG funds paid for personnel services and direct operating expenses.

Status: Project complete. 783 persons served.

Amount of funds expended in program year 2009: \$30,700.00

- **Kentucky Refugee Ministries – Refugee Housing Bridge Program** – \$90,000 in CDBG Public Service funds. The Refugee Housing Bridge Program provided case management activities to support the housing security of refugees in Metro Louisville, all of whom qualified as low-to-moderate income under the HUD CDBG criteria. CDBG funds paid for personnel services and direct operating costs.

Status: Project complete. 569 persons served.

Amount of funds expended in program year 2009: \$79,585.49

- **Legal Aid Society – Tenant Counseling and Education Program** – \$45,500 in CDBG Public Service funds. The Tenant Counseling and Education Program served low income residents of Jefferson County by providing an assessment of issues that threaten housing. Clients received counseling and/or educational materials to develop an understanding of their legal rights and responsibilities to maintain or improve their housing. An additional 443 low income residents of Jefferson County were assigned to staff attorneys for extended service on issues related to housing following initial assessment and counseling. CDBG funds paid for personnel services

Status: Project complete. 2,420 persons served.

Amount of funds expended in program year 2009: \$45,500.00

- **Seven Counties Services – Homeless Housing Support Services Project** – \$58,100 in CDBG Public Service funds. The Homeless Housing Support Services Project helped individuals who were homeless and experiencing mental illness access housing through community resources such as Shelter Plus Care. Case managers assist individuals to access safe and affordable housing and provide the necessary support to maintain that housing. CDBG funds paid for personnel services and direct operating expenses.

Status: Project complete. 11 persons served.

Amount of funds expended in program year 2009: \$21,485.76

- **St. John's Center – Emergency Day Shelter and Social Services Project** – \$77,900 in CDBG Public Service funds. The Emergency Day Shelter and Social Services Project provided an emergency day shelter for men. This program sheltered homeless men from outdoor elements; helped meet basic needs; allowed clients to gain knowledge and skills regarding mental health, substance abuse, income, and housing in order to become more self-sufficient. The day shelter is open seven days a week from 7:00am to 3:00pm with an average of 180 clients served every day. In this program year, St. John Center served 2,211 men who visited the shelter 65,875 times. CDBG funds paid for personnel services.

Status: Project complete. 2,211 persons served.

Amount of funds expended in program year 2009: \$75,680.78

- **St. John's Center – Residential Recovery Project** – \$20,100 in CDBG Public Service funds. The Residential Recovery Project provided intensive substance abuse treatment and recovery for seven homeless men at a time. While in transitional housing, clients learn recovery skills, seek a steady source of income, and prepare for permanent housing. CDBG funds paid for residential treatment services.

Status: Project complete. 23 persons served.

Amount of funds expended in program year 2009: \$20,100.00

- **Wellspring – Ardery House Project** – \$9,700 in CDBG Public Service funds. The Ardery House Project assisted individuals who were leaving the hospital and/or experiencing homelessness achieve independent living. While all participants had a diagnosis of mental illness, more than half also have a co-occurring substance abuse disorder. Ardery House provided 13 men and women at a time with room, board, life-skills training, recreational activities, case management, and individual and group therapy. CDBG funds paid for personnel services.

Status: Project complete. 26 persons served.

Amount of funds expended in program year 2009: \$9,700.00

- **Wellspring – D.J. Block and F.M. Gains Crisis Stabilization Units Project** - \$15,000 in CDBG Public Service funds. The Block and Gains Crisis Stabilization Units assisted persons who are in a psychiatric crisis achieve stabilization through the provision of clinically effective and compassionate services provided in supportive, home-like, community-based residences. CDBG funds paid for personnel services.

Status: Project complete. 440 persons served.

Amount of funds expended in program year 2009: \$15,000.00

- **YMCA – Shelter House and Mediation Services Project** - \$56,500 in CDBG Public Service funds. The Shelter House and Mediation Services Project provided emergency shelter and family unification/mediation services at a 24-hour emergency shelter for teens aged 12 to 17. The YMCA assisted the stabilization of teens in crisis and their families by assessing their strengths & needs; developing a plan of care to build the skills needed to improve their relationship; and supporting them through crisis based mediation services, aftercare follow-ups and community based referrals to maintain a healthy and safe home environment. CDBG funds paid for Case Management salaries.

Status: Project complete. 444 people served.

Amount of funds expended in program year 2009: \$56,500.00

- **YMCA – Safe Place Services Street Outreach Project** - \$37,100 in CDBG Public Service funds. The Safe Place Services and Street Outreach Project provided qualified street based outreach, education, assessment, and case management services to at-risk homeless youth (12-17 years old.) The YMCA Safe Place Services Street Outreach team canvassed the community to provide street outreach, including distributing food, clothing, first aid, and personal hygiene products, providing case management services specific to this population, providing age appropriate emergency shelter and offering an expert independent living skills assessment and program. CDBG funds paid for personnel services.

Status: Project complete. Services were provided 3,797 times.

Amount of funds expended in program year 2009: \$37,100.00

- **St. Vincent de Paul – Follow-up Program** - \$10,500 in CDBG Public Service funds to provide housing assistance and case management to individuals and families who have completed one of the Society of St. Vincent de Paul's transitional housing programs, but who continue to be at risk for homelessness. CDBG funds paid for case management.

Status: Project complete.

Amount of funds expended in program year 2009: \$10,500.00

- **The Healing Place** - \$10,000 in CDBG Public Service funds to provide homeless alcoholics and addicts a place to sleep, something to eat, a non-medical detox program, a highly successful substance abuse recovery program, and transitional care services. Specifically, the operation of this program includes providing 450 beds a night, serving nearly 450,000 meals a year, and providing medical services and prescription medication to over 500 men and women annually. CDBG funds paid for personnel services.

Status: Project complete.

Amount of funds expended in program year 2009: \$10,000.00

- **The Coalition for the Homeless** - \$104,200 in CDBG Public Service funds for three homeless service programs: the White Flag Program, the Quality Assurance Standards Program and the Community Education Program. The White Flag Program allows homeless individuals and families to take shelter during inclement weather (when winter temperatures/wind chill is 35 degrees or lower; summer temperatures/heat index is 95 degrees or higher), even if participating shelters are at or over capacity. The Quality Assurance Standards Program gauges the level at which a homeless shelter is able to serve its clients and potentially highlight areas for improvement, as well as provides training for front-line staff serving the homeless population. The Community Education Program increases awareness and understanding of poverty and homelessness in the community and fosters community participation in prevention and solutions. Specific targeted groups include concerned citizens, civic groups, faith-based groups, government officials, schools and universities. CDBG funds paid for personnel services and direct operating costs.

Status: Project complete.

Amount of funds expended in program year 2009: \$111,220.21 (this includes \$25,797.38 from a previous program year).

Program Income

The tables on the following page provide the amount of program income received in program year 2009 and a breakout of where the program income was applied.

CDBG PROGRAM INCOME
SOURCES OF PROGRAM INCOME

<u>Source</u>	<u>Amount Received in</u> <u>2009</u>
METCO Repayments	452,717
Rehab Loan Repayments	837,318
Inspections, Permits & Licenses Fee Collection	249,189
Phoenix Hill Phase I	125,141
Sale of Property	46,100
TOTAL	\$ 1,710,466

CDBG PROGRAM INCOME
PROGRAM INCOME APPLIED

<u>Activity</u>	<u>Amount Applied in</u> <u>2009</u>
Housing Administration	299,418
African American Heritage Center	67,090
Fair Housing	3,489
Residential Repair	65,993
Residential Repair Delivery	57,739
Park DuValle Homeownership Assistance	137,000
Metro-Wide Weatherization	60,504
Metro-Wide Emergency Repairs	102,210
Metro-Wide Ramp Construction Program	63,017
Housing Partnership Brenda Drive	36,374
Lead Safe Louisville Grant Match	35,912
NSP Demolition	11,376
Clarksdale Revitalization	77,928
External Agencies	159,597
Homeless Services	51,790
Indirect Costs	613,537
Applied to Prior Year Activity	19,810
TOTAL	\$ 1,862,783

Prior Period Adjustments

During program year 2009, reimbursement in the amount of \$381,233 was made to HUD for expenditures that were disallowed. All reimbursements were reported in program year 2009 and none of the reimbursements were to be made as multi-year payments. Expenditures for CDBG, HOME and HPRP were disallowed for the following reasons.

The 2007 HUD monitoring review of the 2005 and 2006 CDBG funded activities cited findings related to ineligible costs – specifically, that CDBG funds had been used for ineligible costs associated with the Big Sweep and Vacant Lot Cleanup Programs and for ineligible costs associated with planning and administration activities undertaken by Wellspring. LMHFS acknowledged that the expenses were ineligible and made reimbursement to HUD in the amount of \$143,570.

HOME funds in the amount of \$39,975 were reimbursed to HUD for closing costs not needed and repaid to LMHFS and for checks issued, intended for down-payment assistance for various clients, being subsequently voided during program year 2009.

HPRP funds in the amount of \$197,688 were reimbursed to HUD as a result of an internal audit of all HPRP client files. This audit revealed that 129 cases, totaling \$197,688, did not have enough documentation to determine eligibility for HPRP.

Loans and Other Receivables

Information for loans and other receivables as of the end of program year 2009, June 30, 2010, is as follows:

- LMHFS has a total of 877 forgivable loans which are serviced by KHC with a total balance of \$17,536,081. Of the 877, 233 are CDBG funded forgivable loans with a balance of \$3,391,828; 601 are HOME funded forgivable loans with a balance of \$13,708,643; and 43 are Lead program loans (funds are mixed with State Lead funds and CDBG) with a balance of \$435,610. These loans are for the Home Repair Program, Rental Development Program (formerly referred to as Investor), Lead Program, Downpayment Assistance Program, and Park DuValle Downpayment Incentive Program. These loans will be forgiven upon compliance with affordability periods, of which the range and terms vary depending on the program (i.e. no forgiveness for the first five years, 20% forgiveness years six through ten).
- LMHFS has a total of 139 loans maintained in the new loans database system for Louisville Metro Government, Oracle Loans, with a total balance of \$6,929,374. Of the 139, 70 are CDBG funded loans with a balance of \$2,728,016 and 69 are HOME funded loans with a balance of \$4,201,358. These loans are for the Rental Development Program (formerly referred to as Investor), Home Repair Program, and former MISCO program. These loans vary in terms, interest rates and payment dates.

Lump Sum Agreements

There were no lump sum agreements entered into during program year 2009.

Housing Rehabilitation

Housing rehabilitation activities have been discussed above and in the Housing section information has been provided identifying the type of program and number of units completed for each program.

Antipoverty Strategy

The 2009 Action Plan identified several activities which would continue in 2009 focused on affordable housing and job training/creation which strive to reduce the number of persons living below the poverty level. The activities identified included: increasing the number of rental and single-family units; increasing job opportunities for low and moderate income persons through business loan programs; providing job training, education and placement programs for unemployed workers.

As has been discussed throughout the Community Development section, LMHFS administered several programs during 2009 which helped to reduce the number of persons living below the poverty level. Although CDBG funds were not used to increase the number of rental and single-family units, CDBG funds were used to provide repairs for 839 units. Moreover, HOME funds were used to increase rental and single-family units through the Rental Development/Investor Program and CHDO Program.

Increasing job opportunities is being achieved through the business loan programs administered by the Louisville Metro Department of Economic Development. As presented above, 130 permanent jobs were created in 2009 for low to moderate income individuals. Many of these jobs have been filled by previously unemployed individuals. Job training, education and placement activities were facilitated through the Workforce Investment Board and YouthBuild.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

Actions taken by LMHFS to address special needs of persons that are not homeless but require supportive housing include CDBG, HOME and HOPWA funded activities. The CDBG and HOME funded activities provide housing rehabilitation for disabled and elderly individuals. During Program Year 2009 CDBG and HOME housing rehabilitation or assistance activities served 545 disabled and 593 elderly individuals. The HOPWA program provides tenant based rental assistance, short-term utility, rent and mortgage assistance in collaboration with supportive services for persons living with HIV/AIDS. Supportive services include assistance with daily living, nutritional services, and mental health services as well as many others. These services assist those who may become homeless or have lack of employment or housing options related to extensive medical care and treatment. During program year 2008, approximately 1,427 clients were served through HOPWA programs.

Specific HOPWA Objectives

Assessment of Relationship of HOPWA Funds to Goals and Objectives

The Louisville Metro Government 2005-2009 Consolidated Plan goal was to concentrate on increasing the community awareness of the HIV/AIDS persons within the Special Needs Population. Hence, the objective for LMHFS was to continue increasing the supportive services for HIV/AIDS persons.

Progress has been made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds through the provision of short-term rent, mortgage, and utility assistance as well

as tenant based rental assistance programs. These programs not only benefit those persons affected by HIV/AIDS but also their household members.

Community-wide HIV/AIDS housing strategies are in place to meet HUD's national goal. Four LMHFS project sponsors - Hoosier Hills AIDS Coalition, Louisville Metro TBRA, House of Ruth, and Volunteers of America of Kentuckiana, provide housing assistance. For detailed descriptions of the programs administered by each, please see summaries provided below.

Partnerships between local project sponsors and community HIV/AIDS organizations collaborate on a regular basis to address the needs of those affected using relative local studies and internal program measurements. Studies and internal measurements have been used to create a model which focuses on first ensuring that HIV/AIDS affected persons receive housing assistance and then receive supportive services.

LMHFS project sponsors receive various sources of federal, state, and local funding in addition to HOPWA funding, to maximize program capacity and capabilities. More information is provided below.

As project sponsors continue to receive increased HOPWA funding, the goal to assist and house more of this Special Needs Population is accomplished. For example, House of Ruth, a LMHFS project sponsor, applies annually for competitive grants to support its growing demand of clients and operations of their 17 scattered site units which provide transitional housing.

The LMHFS TBRA program supplemented its program needs with yearly HOME TBRA funding to house clients in subsidized affordable housing. Despite the discontinuation of LMHFS HOPWA TBRA, HOME funding continues to provide TBRA assistance. Hoosier Hills AIDS Coalition, a third assisted-housing project sponsor, also receives funding from a second participating jurisdiction (Indianapolis) assisting low-income affected persons. Each year as HOPWA funds are increased LMHFS concentrates more funding to help clients in need of decent, safe, and affordable housing throughout the community.

LMHFS project sponsors incorporate the needs of clients receiving housing assistance with supplemental services which are typically attributed to an unstable living environment. For example, HIV/AIDS clients are more apt to have difficulty maintaining stable employment caused by continuous health issues as well as meeting restricted income guidelines to receive housing assistance.

All six project sponsors agencies collaborate to supplement comprehensive client services not offered within their agencies. AIM Interfaith Ministries, House of Ruth, and the Legal Aid Society, provide clients additional services for clients other than housing assistance. AIM focuses extensively on providing individual personal care items, household starter kits to assist those moving into new assisted residences, etc. House of Ruth in addition to their many services offered, also assists with public transportation needs to and from medical care/treatment. The Legal Aid Society is able to provide counseling for HIV/AIDS persons relating to legal counseling that may or may not stem from employment or housing matters. Louisville Metro HOPWA supportive service providers collectively served 1,427 clients through these services.

HOPWA Grantee and Community Overview

The HOPWA program is administered through Louisville Metro Government's Department of Housing and Family Services. Program Year 2009 covered the 18 months spanning from January 2009 to June 2010. This covered HOPWA contracts issued in fiscal year 2009 and fiscal year 2010. For fiscal year 2009, Louisville Metro Government received \$476,000 in HOPWA funding

and funded six local project sponsors which are as follows: AIM Interfaith Ministries of Kentuckiana, Hoosier Hills AIDS Coalition, House of Ruth Inc., Legal Aid Society Inc., LMHFS TBRA Program, and Volunteers of America Kentuckiana. For fiscal year 2010, Louisville Metro Government received \$502,511 in HOPWA funding and funded six local project sponsors which are as follows: AIM Interfaith Ministries of Kentuckiana, Hoosier Hills AIDS Coalition, House of Ruth Inc., Legal Aid Society Inc., and Volunteers of America Kentuckiana. Service providers represent the HIV/AIDS persons of Jefferson, Bullitt, Oldham, Henry, Meade, Shelby, and Spencer counties of Kentucky and Clark, Floyd, Harrison, Scott, and Washington counties of Indiana.

The HOPWA program provides tenant based rental assistance, short-term utility, rent and mortgage assistance, and supportive services for persons living with HIV/AIDS. Supportive services include assistance with daily living, nutritional services, and mental health services as well as many others. These services assist those who may become homeless or have lack of employment or housing options related to extensive medical care and treatment.

As referenced in the Monitoring Section, five of the six HOPWA project sponsors were monitored in program year 2009. Further oversight activities include the development of new grant agreements which include all HOPWA program regulations and requirements. Measures are also in place for capturing relevant IDIS data, meeting annual reporting requirements and collecting data on performance measures. The HOPWA program manager also reviews and approves all requests for payment submitted by project sponsors.

During Fiscal Year 2010, applications were reviewed and funding recommendations for HOPWA project sponsors were made by the Homeless and HOPWA Grants Committee. During fiscal year 2009 the recommendations were made by the AIDS Services Center (ASC). Consisting of 11 local non-profit agencies, ASC's main purpose is to initiate, collaborate and support ongoing and future HIV/AIDS programs and services.

Application submission information was posted on the Louisville Metro Government website and The Coalition for the Homeless website for all interested HOPWA applicants. All HOPWA applications went to the Homeless and HOPWA Grants Committee for review and funding recommendations. A member of the AIDS Service Center Coalition served on the Homeless and HOPWA Grants Committee in 2009. Consideration is based on past performance, need, caseload, and the submissions of the provider's annual audit. Each application was individually scored and ranked by the Homeless and HOWPA Grants Committee. After the scoring process, funding was awarded.

The city of Louisville has the highest incidence of HIV/AIDS in the state. According to the latest CDC statistics completed in 2006, there were approximately 2,084 persons with AIDS, therefore making it extremely critical that our programs address the needs of the persons affected. In a 2008 HIV/AIDS research study, it was reported that since 2000, the number of people living with AIDS has increased by 64%. The number of people newly diagnosed with HIV in Jefferson County increased 52% from 2006-2007.

AIDS Services Center facilitates planning and holds monthly public consultations regarding the use of HOPWA funds and other public and private funding streams for HIV/AIDS services in Louisville Metro. This organization also analyzes and processes data provided by the project sponsors. Project sponsors collect data regarding needs through client surveys at intake. Five project sponsors are represented on the AIDS Services Center Coalition Board of Directors. The assessment of data compiled is critical in establishing goals and achieving outcomes set at both the local and national level.

Two HOPWA project sponsors also receive either ESG or CDBG funding to help leverage program operations focusing on the prevention of HIV/AIDS persons becoming homeless. In addition to ESG funding, project sponsors also leverage program operations through various federal and local sources. These include the Ryan White Care Act, the Metro United Way, contributions from the annual Louisville AIDS Walk, as well as annual private donations.

Project Accomplishment Overview

- **AIDS InterFaith Ministries of Kentuckiana Inc.** (Supportive Services)

Janet Mann, Director of Program Development.

AIM supports the HOPWA program by providing supportive services through salaries for the Director of Program Development for HIV/AIDS persons within the Louisville Metro area. The program provides various volunteer efforts that will provide gap-filling practical, nutritional, emotional, and spiritual support to persons living with HIV/AIDS, all in an effort to support stabilized housing. Services provided help keep families together and reduce the risk of eviction, homelessness, and/or the necessity of extended nursing facility care due to the impact of HIV/AIDS. AIM provides services that promote dignity and respect for individuals as they struggle to cope and survive this life threatening illness. Specific supportive services include a food pantry/personal supplies, life skills educational workshops, medications assistance, retreats, etc.

Amount Expended in Program Year 2009: \$65,741.32

Individuals Served: 422 (Supportive Services).

- **Hoosier Hills AIDS Coalition, Inc.** (STRMU, TBRA)

Dorothy Waterhouse, Program Director, Treasurer.

Hoosier Hills provides assistance to benefit low/mod income persons and their families who are HIV/AIDS+ and who strive to achieve stable housing. Hoosier Hills supports the initiatives set forth in the Louisville Metro Consolidated Plan through providing housing assistance to low to moderately low persons with HIV/AIDS. This program provides short-term rent, mortgage, and utility assistance and tenant-based rental assistance to HIV/AIDS persons to prevent homelessness.

The Southeast Indiana HIV/STD, which house the offices of Hoosier Hills AIDS Coalition, also serves as a primary care provider for Southern Indiana HIV/AIDS clients. Services also include: HIV prevention and education, counseling and testing, care coordination, HIV/STD disease intervention, STD clinic, early HIV medical clinic (which is staffed by WINGS and the Special Populations Support Program (SPSP) program for substance abuse). These programs collaborate with Hoosier Hills in providing comprehensive HIV/AIDS treatment for clients.

Amount Expended in Program Year 2009: \$72,508.93

Individuals Served: 6 (TBRA), 57 (STRMU).

- **House of Ruth, Inc./Glade House Housing Program** (TBRA, Supportive Services)

Linda Underwood, Program Director.

The objectives of the House of Ruth /Glade House programs are to provide tenant-based rental assistance, supportive services/case management for HIV/AIDS persons. The focus of the case management component of this project is to promote personal success and independent housing stabilization for HIV+ clients. Starting with program year 2009, House of Ruth inherited the long-standing HOPWA Tenant-Based Rental Assistance

(TBRA) project from Louisville Metro Government. Approximately 30 households receive TBRA at any time during the program year through House of Ruth's TBRA program.

House of Ruth/Glade House owns and operates 17 scattered site housing units throughout Metro Louisville. In addition, House of Ruth owns and operates Glade House, a communal living residence for HIV+ men. Funding supports direct TBRA payments in addition to funding the following staff positions; Operations Director, Community Relations Director, Children's Program Director, Housing and Glade House Case Manager, Glade House 3rd shift Resident Coordinator, and the Housing Case Manager. House of Ruth, Inc. provides a holistic client-centered approach for housing and advocacy; including the provision of life skills training, children's programs, and a myriad of other support services.

Amount Expended in Program Year 2009: \$284,254.82

Individuals Served: 18 (TBRA, 13 are a continuation from LMHFS TBRA), 711 (Supportive Services).

- **Legal Aid Society, Inc.** (Supportive Services)

Jeff Staton, Project Manager

The HIV/AIDS Legal Project is the only program in Kentucky providing a comprehensive range of free legal services specifically for individuals living with HIV/AIDS, offering legal services in the areas of housing, income maintenance, life planning, access to health care, employment, consumer issues, disability benefits and family law. With this funding, the HIV/AIDS Legal Project of the Legal Aid Society continues to support its work assisting low-income clients to obtain and maintain stable housing.

Amount Expended in Program Year 2009: \$58,669.00

Individuals Served: 91 (Supportive Services).

- **Louisville Metro TBRA** (TBRA, Project Sponsor Administration)

Valorie Lasley and Joe Hamilton, Program Supervisor

During program year 2008, Louisville Metro Department of Housing and Family Services administered the TBRA portion of the Louisville HOPWA program. Starting on July 1, 2009, House of Ruth, Inc. assumed the program management duties of the HOPWA TBRA program from Louisville Metro Government. The primary goal of this project is to prevent individuals/families with HIV/AIDS related diseases from experiencing homelessness through tenant-based rental assistance. The assistance allowed individuals/families to live independently with case-management in collaboration through House of Ruth, Inc. supportive services. Funding for this project supports approximately 30 households annually.

Amount Expended in Program Year 2009: \$116,503.07

Individuals Served: 25 (TBRA, 13 clients continued TBRA with House of Ruth).

- **Volunteers of America of Kentuckiana, Inc.** (STRMU, Project Sponsor Administration)

Betsy Northrup, Grant Administrator and Richard Coomer, Program Manager

The Supplemental Housing Assistance Program (SHAP) sought to prevent homelessness for individuals and families living with HIV/AIDS in Jefferson, Oldham, and Bullitt counties in the Louisville, KY region, through the provision of short-term rent, mortgage, and utility assistance (STRMU) and associated supportive services. All those receiving HOPWA STRMU assistance through VOA also received a myriad of supportive services

(including financial/budget planning, enhancement of job search, marketing and skills, and housing stability/homeless prevention planning).

Amount Expended in Program Year 2009: \$192,561.14

Individuals Served: 128 (STRMU)

Barriers or Trends Overview

Several barriers have been identified by HOPWA project sponsors, including: past criminal histories, long waiting lists for available housing, and past or current poor credit barring people from available housing. Poor credit history often leads to a poor rental history, making it difficult to establish housing with landlords or community residences, as credit checks are almost always a requirement during the application process for new housing. HOPWA program applicants who have criminal records (which sometimes include felonies), also have added difficulty in entering into housing. Agencies typically turn to private renters with smaller properties who are willing to rent houses or studios that do not require credit checks. Another barrier is the increase of HIV/AIDS persons on the verge of becoming homeless. Many of these persons may also have substance abuse problems, thus making it significantly harder to complete case management programs without the assistance of medical/mental treatment. A lack of affordable housing stock continues to plague housing assistance programs seeking to place eligible program clients in decent, safe, and affordable housing.

Accomplishment Data

See the attached HOPWA CPMP Table.

OTHER NARRATIVE

Housing Needs Table		Grantee: Louisville Metro														Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population					
		Only complete blue sections. Do NOT type in sections other than blue.																							
		3-5 Year Quantities																							
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year							% of Goal	Priority Need?	Plan to Fund?	Fund Source	% HSHLD
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD										
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5250														100%	37217	Yes	5920	1147		
			Any housing problems	57.1	3000								11	11	####					31.4	11680				
			Cost Burden > 30%	56.2	2950									0	####										
			Cost Burden >50%	35.0	1840									0	####										
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	8890																	Yes			
			With Any Housing Problems	75.8	6735								13	13	####										
			Cost Burden > 30%	74.0	6575									0	####										
			Cost Burden >50%	58.8	5230									0	####										
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1775																	Yes			
			With Any Housing Problems	85.1	1510								2	2	####										
			Cost Burden > 30%	74.1	1315									0	####										
			Cost Burden >50%	54.6	970									0	####										
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	9464																	Yes			
			With Any Housing Problems	67.9	6429								4	4	####										
			Cost Burden > 30%	66.7	6309									0	####										
			Cost Burden >50%	53.7	5080									0	####										
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	6146																	No			
			With Any Housing Problems	61.6	3786								51	51	####										
			Cost Burden > 30%	61.4	3776									0	####										
			Cost Burden >50%	39.2	2407									0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	2755																		Yes		
			With Any Housing Problems	74.0	2040								26	26	####										
			Cost Burden > 30%	73.5	2025									0	####										
			Cost Burden >50%	62.1	1710									0	####										
Large Related		NUMBER OF HOUSEHOLDS	100%	493																		Yes			
		With Any Housing Problems	87.8	433								2	2	####											
		Cost Burden > 30%	83.8	413									0	####											
		Cost Burden >50%	65.7	324									0	####											
All other hshld	NUMBER OF HOUSEHOLDS	100%	2444																		No				
	With Any Housing Problems	68.9	1684								8	8	####												
	Cost Burden > 30%	68.1	1665									0	####												
	Cost Burden >50%	56.1	1370									0	####												

Housing Needs Table		Grantee: Louisville Metro														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																	% HSHLD	# HSHLD				
		Current % of Households	Current Number of Households	3-5 Year Quantities																				% of Goal
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income > 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3232														100%	31973	No	4510		
			With Any Housing Problems	59.9	1937								3	3	####				28.3	9060				
			Cost Burden > 30%	58.8	1902									0	####									
			Cost Burden >50%	18.1	584									0	####									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	6538																	Yes		
			With Any Housing Problems	63.4	4143								6	6	####									
			Cost Burden > 30%	59.5	3888									0	####									
			Cost Burden >50%	11.1	728									0	####									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1238																	Yes		
			With Any Housing Problems	75.8	938									0	####									
			Cost Burden > 30%	51.5	638									0	####									
			Cost Burden >50%	3.5	43									0	####									
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	5840																	No		
			With Any Housing Problems	69.3	4050									0	####									
			Cost Burden > 30%	67.2	3925									0	####									
			Cost Burden >50%	15.7	915									0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	8698																	No		
			With Any Housing Problems	27.9	2428								10	10	####									
			Cost Burden > 30%	27.8	2414									0	####									
			Cost Burden >50%	12.6	1099									0	####									
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	3569																	No	
				With Any Housing Problems	63.7	2274								5	5	####								
				Cost Burden > 30%	63.2	2254									0	####								
				Cost Burden >50%	29.3	1045									0	####								
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	715																	No	
				With Any Housing Problems	69.9	500								1	1	####								
				Cost Burden > 30%	60.8	435									0	####								
				Cost Burden >50%	25.2	180									0	####								
Owner		All other hshold	NUMBER OF HOUSEHOLDS	100%	2143																	No		
			With Any Housing Problems	68.0	1458								1	1	####									
			Cost Burden > 30%	67.8	1454									0	####									
			Cost Burden >50%	38.3	820									0	####									

Housing Needs Table		Grantee: Louisville Metro														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal	% HSHLD				# HSHLD	
		Current % of Households	Current Number of Households	3-5 Year Quantities																					
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year		%	Goal	Actual	%	Goal	Actual						
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							Goal	Actual				
Household Income >50 to <= 80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2677														100%	49819	No	5472			
			With Any Housing Problems	28.3	757										0	####				22.1	11004				
			Cost Burden > 30%	27.8	743											0	####								
			Cost Burden >50%	8.2	219											0	####								
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	8100																	Yes			
			With Any Housing Problems	20.9	1695											0	####								
			Cost Burden > 30%	14.6	1185											0	####								
			Cost Burden >50%	0.4	30											0	####								
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1554																	Yes			
			With Any Housing Problems	43.4	674											0	####								
			Cost Burden > 30%	10.6	164											0	####								
			Cost Burden >50%	0.0	0											0	####								
	Renter	All other hshold	NUMBER OF HOUSEHOLDS	100%	9384																	No			
			With Any Housing Problems	23.3	2189											0	####								
			Cost Burden > 30%	21.7	2039											0	####								
			Cost Burden >50%	1.7	160											0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	11924																	No			
			With Any Housing Problems	17.1	2044									2	2	####									
			Cost Burden > 30%	17.0	2028										0	####									
			Cost Burden >50%	5.5	659										0	####									
		Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	9748																	No		
				With Any Housing Problems	37.6	3668									3	3	####								
				Cost Burden > 30%	36.7	3573										0	####								
				Cost Burden >50%	8.6	839										0	####								
		Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	1944																	No		
				With Any Housing Problems	51.4	999											0	####							
				Cost Burden > 30%	39.0	759											0	####							
				Cost Burden >50%	6.6	129											0	####							
Owner	All other hshold	NUMBER OF HOUSEHOLDS	100%	4488																	No				
		With Any Housing Problems	48.0	2153											0	####									
		Cost Burden > 30%	47.7	2139											0	####									
		Cost Burden >50%	12.5	559											0	####									
Total Any Housing Problem					0	0	0	0	0	0	0	0	0	148	0	148			Total Disabled	31744					
Total 215 Renter																			Tot. Elderly	13952	Total Lead Hazard	15902			
Total 215 Owner																			Tot. Sm. Related	49637	Total Renters	81489			
Total 215					0	0	0	0	0	0	0	0	0	0	0	0			Tot. Lg. Related	10424	Total Owners	57543			

Sufficient data was not available to evaluate the disproportionate needs of racial/ethnic groups other than African-American and Hispanic populations. No disproportionate needs were identified for Hispanic persons. For African-Americans, disproportionate need was determined as follows:

Total Jefferson County Households = 286,952 African-American Households = 50,885 Ratio = 17.7% + 10% = 27.7% baseline. Any category where African-American representation was greater than 27.7% was identified as disproportionate.

The 2000 CHAS data does not breakdown families by Large Related and Small Related households, so when there was disproportionate representation in the family category, a "Yes" was entered for both Small Related and Large Related households.

Louisville Metro						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		31235	41430	24290	96955	1125
Occupied Units: Owner		4045	36840	153355	194240	800
Vacant Units: For Rent	11%	4365	4420	1745	10530	880
Vacant Units: For Sale	3%	245	1630	3690	5565	820
Total Units Occupied & Vacant		39890	84320	183080	307290	3625
Rents: Applicable FMRs (in \$s)		577	684	956		
Rent Affordable at 30% of 50% of MFI (in \$s)		648	769	1,074		
Public Housing Units						
Occupied Units		1918	1262	1115	4295	
Vacant Units		271	149	149	569	
Total Units Occupied & Vacant		2189	1411	1264	4864	0
Rehabilitation Needs (in \$s)		21,468,287	21,468,287	21,468,287	64,404,861	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Louisville Metro														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		785	268	166	1219	(N) enumerations ▼														
2. Homeless Families with Children		60	77	0	137															
2a. Persons in Homeless with Children Families		181	204	0	385															
Total (lines 1 + 2a)		966	472	166	1604															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
1. Chronically Homeless		148	55	203	203 ▼														
2. Severely Mentally Ill		451	28	479	479															
3. Chronic Substance Abuse		503	55	558	558															
4. Veterans		245	28	273	273															
5. Persons with HIV/AIDS		18	0	18	18															
6. Victims of Domestic Violence		285	28	313	313															
7. Youth (Under 18 years of age)		11	0	11	11															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	767	0	0	0	0	0	0	0	0	0	0	3286	0	3286	###				
	Transitional Housing	294	0	0	0	0	0	0	0	0	0	0	54	0	54	###				
	Permanent Supportive Housing	614	0	0	0	0	0	0	0	0	0	0	0	0	0	###				
	Total	1675	0	0	0	0	0	0	0	0	0	0	3340	0	3340	###				
Chronically Homeless		196																		

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M. L.	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal					
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete								
Beds	Emergency Shelters		137			0		0		0		0		0	900	0	900	###				
	Transitional Housing		259		0	0	0	0	0	0	0	0	0	0	309	0	309	###				
	Permanent Supportive Housing		550			0		0		0		0		0	0	0	0	###				
	Total		946		0	0	0	0	0	0	0	0	0	0	1209	0	1209	###				

***Parts 3 & 4 count the number served in each type of shelter. Not beds created. Entitlement funds were not used to create new bed in program year 2009.**

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Louisville Metro		3-5 Year Quantities														Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal				
					Goal	Complete															
Housing Needed	52. Elderly	10,220	2,785	7,435	0	0	0	0	0	0	0	0	0	4	0	4	####			HOME	
	53. Frail Elderly	4,435	2,785	1,650	0	0	0	0	0	0	0	0	0		0	0	####				
	54. Persons w/ Severe Mental Illness	26,425			0	0	0	0	0	0	0	0	0		0	0	####				
	55. Developmentally Disabled	11,476			0	0	0	0	0	0	0	0	0		0	0	####				
	56. Physically Disabled	11,640			0	0	0	0	0	0	0	0	0		0	3	####			HOME	
	57. Alcohol/Other Drug Addicted		1,105		0	0	0	0	0	0	0	0	0		0	0	####				
	58. Persons w/ HIV/AIDS & their families	1,279	83		0	0	0	0	0	0	0	0	0	221	0	221	####			HOPWA	
	59. Public Housing Residents	30,871	14,452	16,419	0	0	0	0	0	0	0	0	0		0	0	####				
	Total	96346				0	0	0	0	0	0	0	0	0	228	0	228	####			
Supportive Services Needed	60. Elderly	89,083	2,530		0	0	0	0	0	0	0	0	0	0	0	0	####				
	61. Frail Elderly	38,662	683		0	0	0	0	0	0	0	0	0	0	0	0	####				
	62. Persons w/ Severe Mental Illness	26,425	18,439		0	0	0	0	0	0	0	0	0	0	0	0	####				
	63. Developmentally Disabled	11,476	3,148		0	0	0	0	0	0	0	0	0		0	0	####				
	64. Physically Disabled	41,982			0	0	0	0	0	0	0	0	0		0	0	####				
	65. Alcohol/Other Drug Addicted	52,749	6,355		0	0	0	0	0	0	0	0	0		0	0	####				
	66. Persons w/ HIV/AIDS & their families	1,279	450		0	0	0	0	0	0	0	0	0	1,226	0	1226	####			HOPWA	
	67. Public Housing Residents	14,452			0	0	0	0	0	0	0	0	0		0	0	####				
Total	276108	31605	0	0	0	0	0	0	0	0	0	0	0	1226	0	1226	####				

Louisville Metro Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source				
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative			
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											-	-	#DIV/0!						
02 Disposition 570.201(b)		0	0	0											4,801	8,558	178%			CDBG			
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0											-	-	#DIV/0!						
	03A Senior Centers 570.201(c)	0	0	0											-	-	#DIV/0!						
	03B Handicapped Centers 570.201(c)	0	0	0											-	-	#DIV/0!						
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											-	-	#DIV/0!						
	03D Youth Centers 570.201(c)	0	0	0											-	-	#DIV/0!						
	03E Neighborhood Facilities 570.201(c)	0	0	0											-	-	#DIV/0!						
	03F Parks, Recreational Facilities 570.201(c)	0	0	0											-	-	#DIV/0!						
	03G Parking Facilities 570.201(c)	0	0	0											-	-	#DIV/0!						
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											-	-	#DIV/0!						
	03I Flood Drain Improvements 570.201(c)	0	0	0											-	-	#DIV/0!						
	03J Water/Sewer Improvements 570.201(c)	0	0	0											-	-	#DIV/0!						
	03K Street Improvements 570.201(c)	0	0	0											130,000	40,361	31%			CDBG			
	03L Sidewalks 570.201(c)	0	0	0											-	-	#DIV/0!						
	03M Child Care Centers 570.201(c)	0	0	0											-	-	#DIV/0!						
	03N Tree Planting 570.201(c)	0	0	0											200	172	86%			CDBG			
	03O Fire Stations/Equipment 570.201(c)	0	0	0											-	-	#DIV/0!						
03P Health Facilities 570.201(c)	0	0	0											-	-	#DIV/0!							
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											-	-	#DIV/0!							
03R Asbestos Removal 570.201(c)	0	0	0											-	-	#DIV/0!							
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											-	-	#DIV/0!							
03T Operating Costs Homeless/AIDS Patients Programs	0	0	0											4,655	4,655	#DIV/0!			ESG				
04 Clearance and Demolition 570.201(d)		0	0	0											130	129	99%			CDBG			
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											-	-	#DIV/0!						
Public Services	05 Public Services (General) 570.201(e)	0	0	0											2,935	19,353	659%			CDBG			
	05A Senior Services 570.201(e)	0	0	0											-	-	#DIV/0!						
	05B Handicapped Services 570.201(e)	0	0	0											-	-	#DIV/0!						
	05C Legal Services 570.201(e)	0	0	0											-	-	#DIV/0!						
	05D Youth Services 570.201(e)	0	0	0											1,800	167	9%			CDBG			
	05E Transportation Services 570.201(e)	0	0	0											-	-	#DIV/0!						
	05F Substance Abuse Services 570.201(e)	0	0	0											-	-	#DIV/0!						
	05G Battered and Abused Spouses 570.201(e)	0	0	0											-	-	#DIV/0!						
	05H Employment Training 570.201(e)	0	0	0											-	-	#DIV/0!						
	05I Crime Awareness 570.201(e)	0	0	0											-	-	#DIV/0!						
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											-	-	#DIV/0!						
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											-	-	#DIV/0!						
	05L Child Care Services 570.201(e)	0	0	0											-	-	#DIV/0!						
	05M Health Services 570.201(e)	0	0	0											-	-	#DIV/0!						
	05N Abused and Neglected Children 570.201(e)	0	0	0											-	-	#DIV/0!						
	05O Mental Health Services 570.201(e)	0	0	0											-	-	#DIV/0!						
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											-	-	#DIV/0!							
05Q Subsistence Payments 570.204	0	0	0											1,886	1,886	#DIV/0!			ESG				
05R Homeownership Assistance (not direct) 570.204	0	0	0											-	-	#DIV/0!							
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0											-	-	#DIV/0!							
05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											-	-	#DIV/0!							

Louisville Metro

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, L, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
				Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
06 Interim Assistance 570.201(f)	0	0	0												-	-	#DIV/0!			
07 Urban Renewal Completion 570.201(h)	0	0	0												-	-	#DIV/0!			
08 Relocation 570.201(i)	0	0	0												10	10	0%			CDBG
09 Loss of Rental Income 570.201(j)	0	0	0												-	-	#DIV/0!			
10 Removal of Architectural Barriers 570.201(k)	0	0	0												-	-	#DIV/0!			
11 Privately Owned Utilities 570.201(l)	0	0	0												-	-	#DIV/0!			
12 Construction of Housing 570.201(m)	0	0	0												-	-	#DIV/0!			
13 Direct Homeownership Assistance 570.201(n)	0	0	0												-	-	#DIV/0!			
14A Rehab: Single-Unit Residential 570.202	0	0	0												360	810	225%			CDBG
14B Rehab: Multi-Unit Residential 570.202	0	0	0												-	-	#DIV/0!			
14C Public Housing Modernization 570.202	0	0	0												-	-	#DIV/0!			
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0												-	-	#DIV/0!			
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0												-	-	#DIV/0!			
14F Energy Efficiency Improvements 570.202	0	0	0												-	-	#DIV/0!			
14G Acquisition - for Rehabilitation 570.202	0	0	0												-	-	#DIV/0!			
14H Rehabilitation Administration 570.202	0	0	0												-	-	#DIV/0!			
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0												-	-	#DIV/0!			
15 Code Enforcement 570.202(c)	0	0	0												41,000	29,176	71%			CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0												-	-	#DIV/0!			
16B Non-Residential Historic Preservation 570.202(d)	0	0	0												-	-	#DIV/0!			
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0												-	-	#DIV/0!			
17B CI Infrastructure Development 570.203(a)	0	0	0												-	-	#DIV/0!			
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0												-	-	#DIV/0!			
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0												-	-	#DIV/0!			
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0												30	130	433%			CDBG
18B ED Technical Assistance 570.203(b)	0	0	0												-	-	#DIV/0!			
18C Micro-Enterprise Assistance	0	0	0												-	-	#DIV/0!			
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0												-	-	#DIV/0!			
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0												-	-	#DIV/0!			
19C CDBG Non-profit Organization Capacity Building	0	0	0												-	-	#DIV/0!			
19D CDBG Assistance to Institutes of Higher Education	0	0	0												-	-	#DIV/0!			
19E CDBG Operation and Repair of Foreclosed Property	0	0	0												-	-	#DIV/0!			
19F Planned Repayment of Section 108 Loan Principal	0	0	0												-	-	#DIV/0!			
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0												-	-	#DIV/0!			
19H State CDBG Technical Assistance to Grantees	0	0	0												-	-	#DIV/0!			
20 Planning 570.205	0	0	0												-	-	#DIV/0!			
21A General Program Administration 570.206	0	0	0												-	-	#DIV/0!			
21B Indirect Costs 570.206	0	0	0												-	-	#DIV/0!			
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0												-	-	#DIV/0!			
21E Submissions or Applications for Federal Programs 570.206	0	0	0												-	-	#DIV/0!			
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												-	-	#DIV/0!			
21G HOME Security Deposits (subject to 5% cap)	0	0	0												-	-	#DIV/0!			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0												-	-	#DIV/0!			
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												-	-	#DIV/0!			
22 Unprogrammed Funds	0	0	0												-	-	#DIV/0!			

Louisville Metro

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, L, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source										
					Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative									
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual								
HOPWA	31J Facility based housing – development	0	0	0											-	-	#DIV/0!												
	31K Facility based housing - operations	0	0	0											-	-	#DIV/0!												
	31G Short term rent mortgage utility payments	0	0	0									185		185	#DIV/0!			CDBG										
	31F Tenant based rental assistance	0	0	0									36		36	#DIV/0!			CDBG										
	31E Supportive service	0	0	0									1,226		1,226	#DIV/0!			CDBG										
	31I Housing information services	0	0	0												#DIV/0!													
	31H Resource identification	0	0	0												#DIV/0!													
	31B Administration - grantee	0	0	0												#DIV/0!													
	31D Administration - project sponsor	0	0	0												#DIV/0!													
CDBG	Acquisition of existing rental units	0	0	0												#DIV/0!													
	Production of new rental units	0	0	0												#DIV/0!													
	Rehabilitation of existing rental units	0	0	0												#DIV/0!													
	Rental assistance	0	0	0												#DIV/0!													
	Acquisition of existing owner units	0	0	0												#DIV/0!													
	Production of new owner units	0	0	0												#DIV/0!													
	Rehabilitation of existing owner units	0	0	0												#DIV/0!													
HOME	Homeownership assistance	0	0	0												#DIV/0!													
	Acquisition of existing rental units	0	0	0												#DIV/0!													
	Production of new rental units	0	0	0								50	421	50	421	842%			HOME										
	Rental assistance	0	0	0								100	122	100	122	122%			HOME										
	Acquisition of existing owner units	0	0	0											#DIV/0!														
	Production of new owner units	0	0	0								20	7	20	7	35%			HOME										
HOME	Rehabilitation of existing owner units	0	0	0											#DIV/0!														
	Homeownership assistance	0	0	0								35	107	35	107	306%			HOME										
Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,471	107,501	181,471	107,501	#DIV/0!	C=CDBG; H=HOME; E=ESG; A=HOPWA; GF=General Funds; P=Private; L=Lead; DOE=Department of Energy; NSP=Neighborhood Stabilization			

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability			
					PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total	
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						1	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						12	0	0	
0	PY4	PY4	#VALUE!	Jail/Prison						1	PY4	PY4	#DIV/0!	
				Disconnected						0	0	0		
36	PY5	22	14	Death						0	PY5	PY5	1300%	
											13	1		
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!	
				Disconnected						1	0	0		
185	PY5	183	2	Death						1	PY5	PY5	0%	
											0	1		
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!	
				Disconnected						0	0	0		
0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!	
											0	0		

Project Name: Residential Repair					
Description:	IDIS Project #: 9 UOG Code: KY211374 LOUISVILLE				
The Residential Repair Program assists owner-occupants of single family homes providing grants and/or low interests loans to make the home safe, warm, dry, and energy efficient, and to correct exterior code violations. Each home will be inspected and evaluated by a Rehab Advisor to determine deficiency eligible for repair.					
Location:	Priority Need Category				
Designated Target Areas.	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
6/30/2010	Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	16		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
50 Residential Repairs.	Number of Units Repaired	16 Residential Repairs.			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	1,299,100.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	373,800.21		Actual Amount	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	16		Actual Units	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Residential Repair Delivery														
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE													
Housing projects will be undertaken which will encourage the rehabilitation of abandoned but structurally sound residential units as well as occupied units. Additionally, the development of affordable housing for low, very low, and extremely low-income housing will come about through clearance activities, the provision of site improvements or improvements to the infrastructure of a site. This amount will cover the project delivery costs of this activity and administrative costs for the rehabilitation program.														
Location:	Priority Need Category													
Metro-wide with a priority on locally designated Target areas.	<table border="1"> <tr> <td>Select one:</td> <td>Other ▼</td> </tr> </table>	Select one:	Other ▼											
Select one:	Other ▼													
Expected Completion Date:	Explanation:													
6/30/2010	Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input checked="" type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity										
Objective Category														
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<input type="radio"/> Economic Opportunity														
	Specific Objectives													
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase the availability of affordable owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of owner housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase the availability of affordable owner housing	▼	2	Improve the quality of owner housing	▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input checked="" type="checkbox"/> Sustainability														
1	Increase the availability of affordable owner housing	▼												
2	Improve the quality of owner housing	▼												
3		▼												
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome		Performance Measure		Actual Outcome										
Conducting inspections and insuring compliance.														
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼												
Matrix Codes ▼		Matrix Codes ▼												
Matrix Codes ▼		Matrix Codes ▼												
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	594,400.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	566,703.94		Actual Amount	
	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Metro-Wide Emergency Repairs					
Description:	IDIS Project #: 12 UOG Code: KY211374 LOUISVILLE				
The program offers financial assistance to low/moderate, very-low and extremely-low income homeowners in need of repairs relating to "Emergency" situations. The applicant must be a homeowner and the occupant of the property where the assistance is being requested.					
Location:	Priority Need Category				
Metro-wide.	Select one: Owner Occupied Housing ▼				
Expected Completion Date:	Explanation:				
6/30/2010	Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	90	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	421		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
90 Emergency Repairs will be conducted.	Number of Homes Repaired	421 Homes Repaired			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	461,215.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,818,578.21		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	90	Accompl. Type: ▼	Proposed Units	
		Actual Units	421		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Metro Weatherization Supplement						
Description:	IDIS Project #: 13 UOG Code: KY211374 LOUISVILLE					
CDBG funds will be utilized to leverage funds provided by the State Cabinet for Families and Children in the repair and/or replacement of energy systems. These repairs/replacements include, but are not limited to, insulation, furnaces, water heaters, duct work, and carbon dioxide and smoke detectors. This assistance will be provided in the form of a grant to low/moderate income owner-occupied households.						
Location:	Priority Need Category					
Designated Target Areas.	Select one: Owner Occupied Housing					
Expected Completion Date:	Explanation:					
6/30/2010	Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing					
Outcome Categories	2,					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,					
Project-level Accomplishments	10 Housing Units	Proposed	160	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	257		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	160 households will be assisted by CDBG funds.		Number of housing units weatherized.		257 housing units received weatherization assistance.	
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	425,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	586,549.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	160	Accompl. Type: ▼	Proposed Units	
		Actual Units	257		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Metro-Wide Ramp Program						
Description:	IDIS Project #: 14 UOG Code: KY211374 LOUISVILLE					
Funds will be utilized for eligible individuals with disabilities for the installation of handicapped ramps and removal of barriers for accessibility at their place of residence. The expenditure of these funds will produce a tangible product that will assist individuals with mobility impairments to enter and leave their homes safely. This improved mobility will allow individuals to participate in society as well as permit access to social opportunities and community involvement. Assistance will be in the form of a grant to the recipient.						
Location:	Priority Need Category					
Metro-wide.	Select one: Non-homeless Special Needs					
Expected Completion Date:	Explanation:					
6/30/2010	Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase range of housing options & related services for persons w/ special needs					
Outcome Categories	2,					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,					
Project-level Accomplishments	10 Housing Units	Proposed	60	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	117		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
60 households will have ramps installed.	Number of housing units with ramps installed	117 households had ramps installed.				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	300,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	712,000.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	60	Accompl. Type: ▼	Proposed Units	
		Actual Units	117		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Street Improvement Plan						
Description:	IDIS Project #: 2 UOG Code: KY211374 LOUISVILLE					
CDBG funds will be utilized for the continued implementation of the Street Improvement Program. The purpose of this program is to resurface and upgrade Metro streets in order to enhance rideability and reduce pollution. The activity will be carried out in low/moderate income census tracts on a Metro-wide basis.						
Location:	Priority Need Category					
Various locations throughout the Metro community in low/moderate income census tracts.	Select one: Infrastructure ▼					
	Explanation:					
Expected Completion Date:	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
>130K sq. yds. Of pavement will be	Number of square yards paved.	40,361 square yards paved.				
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	800,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	62,310.12		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	130K sq. yds.	Accompl. Type: ▼	Proposed Units	
		Actual Units	40,361 sq. yds.		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Street Tree Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
This project will occur within low-mod income areas of Louisville Metro. Tree planting is planned as well as removal of unsafe tree conditions within specific targeted low-mod income areas of Louisville.					
Location:	Priority Need Category				
Various locations throughout the Metro community in low/moderate income census tracts.	Select one: Infrastructure ▼				
	Explanation:				
Expected Completion Date:	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)				
6/30/2010					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
	Specific Objectives				
Outcome Categories	1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Availability/Accessibility	2, ▼				
<input type="checkbox"/> Affordability	3, ▼				
<input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	Other ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	172		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
200 trees planted or removed in eligible census tracts.	Number of trees planted or removed.	127 trees planted, 45 trees removed			
03N Tree Planting 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	150,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	66,268.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	172		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: African American Heritage Center						
Description:	IDIS Project #: 37 UOG Code: KY211374 LOUISVILLE					
This property was acquired as part of the CDBG funded Russell Urban Renewal project for the purpose of re-use as a heritage center operated by a non-profit and open to the public. The Center will provide an educational and historical perspective on African Americans in Kentucky. CBDG funding will go towards the cost of construction.						
Location: Metro-wide.	Priority Need Category Select one: Other ▼					
Expected Completion Date: 6/30/2010	Explanation: Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Temporary costs for 1 facility.	AAHC will be constructed and passed to private ownership.	The AAHC was completed and passed to private ownership.				
02 Disposition 570.201(b) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	125,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	433,034.74		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Vacant Properties Demolition					
Description:	IDIS Project #: 3 UOG Code: KY211374 LOUISVILLE				
This program will stabilize neighborhoods through the elimination of deteriorating housing stock. The elimination of these structures will improve housing conditions within the Metro-area and eliminate conditions that threaten the health and safety of neighborhood residents. It is imperative that structures that cause a blighting influence in the neighborhoods be demolished.					
Location: Metro-wide.	Priority Need Category Select one: Infrastructure ▼				
Expected Completion Date: 6/30/2010	Explanation: Aid in the Prevention or Elimination of Slums or Blight on a Spot Basis 570.208(b)(2)				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	Other ▼	Proposed	100	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	122		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
100 structures will be demolished.	Number of Structures demolished	122 structures were demolished			
04 Clearance and Demolition 570.201(d) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	800,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	745,719.73		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	122		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid Society Predatory Lending Education and Technical Assistance						
Description:	IDIS Project #: 39 UOG Code: KY211374 LOUISVILLE					
The Predatory Lending Education Technical Assistance Program will provide training and information to service providers to enable them to better identify predatory lending practices that threaten their clients' housing. Victims of predatory lending are often the most vulnerable individuals in our community -- the elderly, disabled, undereducated and the working poor. The program will provide training to three targeted groups: (1) Case workers for service providers at the Louisville Metro Dept. of Housing, Louisville Metro Dept. for Human Services, Louisville Urban League, Housing Partnership, Inc., Metropolitan Housing Coalition and other service providers providing credit counseling regarding homeownership. (2) Individuals identified by service providers in need of education to help them avoid predatory loans. (3) Individuals identified by service providers, who are victims of predatory lending.						
Location: Metro-wide.	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2010	Explanation: Benefit to Low-Moderate Income Persons, Limited Clientele 570.208(a)(2)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. Improve access to affordable owner housing 3.					
Project-level Accomplishments	01 People	Proposed	120	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	640		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	120 clients served.		Number of clients served.		640 clients served.	
	05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	57,424.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	120	Accompl. Type: ▼	Proposed Units	
		Actual Units	640		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Partnership Inc. Homeownership Counseling Program																																																	
Description:	IDIS Project #: 40 UOG Code: KY211374 LOUISVILLE																																																
The Housing Partnership of Louisville, Inc. conducts a HUD certified homeownership counseling program. Applicants for assistance through the Housing and Community Development Division's down payment assistance program must complete the program in order to be eligible for assistance.																																																	
Location:	Priority Need Category																																																
Metro-wide.	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to Low-Moderate Income Persons, Limited Clientele 570.208(a)(2)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1. Improve the services for low/mod income persons ▼</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2. Improve access to affordable owner housing ▼</td> </tr> <tr> <td></td> <td>3. ▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Benefit to Low-Moderate Income Persons, Limited Clientele 570.208(a)(2)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		Outcome Categories	1. Improve the services for low/mod income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. Improve access to affordable owner housing ▼		3. ▼																														
Select one:	Public Services ▼																																																
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Benefit to Low-Moderate Income Persons, Limited Clientele 570.208(a)(2)																																																	
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Outcome Categories	1. Improve the services for low/mod income persons ▼																																																
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	3. ▼																																																
Expected Completion Date:	6/30/2010																																																
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td>1,800</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>5,662</td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	1,800	Accompl. Type: ▼	Proposed		Underway		Underway		Complete	5,662	Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete							
01 People ▼	Proposed		1,800	Accompl. Type: ▼		Proposed																																											
	Underway					Underway																																											
	Complete	5,662	Complete																																														
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																													
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1,800 clients served.	Number of clients served.																																																
	Actual Outcome																																																
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Program Year 1	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units	
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Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																													
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Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	155,000.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,800	Accompl. Type: ▼	Proposed Units	
		Actual Units	5,662		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban League Homeownership Counseling Program						
Description:	IDIS Project #: 41 UOG Code: KY211374 LOUISVILLE					
The Urban League conducts a multi-faceted counseling program for potential first time homebuyers. There are stand alone components to the program including credit counseling, education and information relating to predatory lending, financial planning and a HUD certified homeownership educational program to enable applicants to qualify for down payment assistance.						
Location:	Priority Need Category					
Metro-wide.	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2010	Benefit to Low-Moderate Income Persons, Limited Clientele 570.208(a)(2)					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1. Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. Improve access to affordable owner housing ▼					
	3. Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	01 People ▼	Proposed	700	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1,924		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	700 clients served.		Number of clients served		1,924 clients were served.	
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	181,804.10		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	700	Accompl. Type: ▼	Proposed Units	
		Actual Units	1,924		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Department Services						
IDIS Project #:	UOG Code: KY211374 LOUISVILLE					
Programs under this Activity will include the following: Business Management and Financial Reporting, Quality Control, Special Projects, Compliance and Monitoring, CDBG Administration, Real Estate Investment Coordination, Housing Administrative Costs						
Location:	Priority Need Category					
	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 6/30/2010						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼					
	2, _____ ▼					
	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes	Matrix Codes				
Matrix Codes ▼	Matrix Codes	Matrix Codes				
Matrix Codes ▼	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	1,975,605.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,371,451.91		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HMIS Grant							
Description:	IDIS Project #: <input type="text"/> UOG Code: KY211374 LOUISVILLE						
Funds will be used to support HMIS operations via the Coalition on Homeless and Louisville Metro grantees. HMIS is a software application designed to record and store client level information on the characteristics and service needs of homeless persons.							
Location:	Priority Need Category						
	Select one: <input type="text" value="Planning/Administration"/>						
	Explanation:						
Expected Completion Date:							
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories	1. <input type="text" value="End chronic homelessness"/>						
<input type="checkbox"/> Availability/Accessibility	2. <input type="text"/>						
<input type="checkbox"/> Affordability	3. <input type="text"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	12,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	25,000.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Coalition for the Homeless/Continuum of Care						
Description:	IDIS Project #: 34 UOG Code: KY211374 LOUISVILLE					
The Coalition for the Homeless is a nonprofit agency that coordinates the collection of data, provides research and education, and prepares the annual grant applications submitted on behalf of the Continuum of Care.						
Location:	Priority Need Category					
The location of the agencies and the impact of their activities is on a Metro-wide basis. Some of the activities are directed toward locally designated target areas.	Select one: Planning/Administration ▼					
	Explanation:					
Expected Completion Date:	Specific Objectives					
6/30/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1, _____ ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, _____ ▼					
	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	82,200.00	CDBG ▼	Proposed Amt.	
		Actual Amount	165,953.89		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Shawnee Weed and Seed															
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE														
Residents and service providers are collecting data, developing strategies/action plans, setting objectives, coordinating resources/programs to accomplish goals, and managing/monitoring activities to revitalize Shawnee. Priorities include Neighborhood Restoration activities (business development, job creation, code enforcement, home maintenance and ownership), Prevention/Intervention/Treatment efforts and Law Enforcement components. This coordinated approach emphasizes resident involvement in planning and problem solving to create a safe living environment that reduces violent crime, ensures decent housing, and expands economic opportunity. CDBG funds will pay for planning, managing and monitoring activities. Grant funds from US Dept. of Justice will cover implementation costs.															
Location: 40211 & 40212	Priority Need Category														
40211 & 40212.	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">The deliverable will be improved institutional structure, with 30 public, private, non-profit, community, faith-based and business organizations enhancing coordination of programs and the use of resources to increase development, improve housing and better coordinate services. A minimum of 50 residents will be involved. A Neighborhood/Weed and Seed Action Plan will be a further deliverable.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing for minorities ▼</td> </tr> <tr> <td>3</td> <td>Improve the services for low/mod income persons ▼</td> </tr> </table>	Select one:	Planning/Administration ▼	Explanation:		The deliverable will be improved institutional structure, with 30 public, private, non-profit, community, faith-based and business organizations enhancing coordination of programs and the use of resources to increase development, improve housing and better coordinate services. A minimum of 50 residents will be involved. A Neighborhood/Weed and Seed Action Plan will be a further deliverable.		Specific Objectives		1	Improve economic opportunities for low-income persons ▼	2	Improve access to affordable owner housing for minorities ▼	3	Improve the services for low/mod income persons ▼
Select one:	Planning/Administration ▼														
Explanation:															
The deliverable will be improved institutional structure, with 30 public, private, non-profit, community, faith-based and business organizations enhancing coordination of programs and the use of resources to increase development, improve housing and better coordinate services. A minimum of 50 residents will be involved. A Neighborhood/Weed and Seed Action Plan will be a further deliverable.															
Specific Objectives															
1	Improve economic opportunities for low-income persons ▼														
2	Improve access to affordable owner housing for minorities ▼														
3	Improve the services for low/mod income persons ▼														
Expected Completion Date: 6/30/2010	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity										
Objective Category															
<input type="radio"/> Decent Housing															
<input checked="" type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input checked="" type="checkbox"/> Sustainability											
Outcome Categories															
<input type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input checked="" type="checkbox"/> Sustainability															
Project-level Accomplishments	09 Organizations ▼	Proposed	30	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome	Performance Measure	Actual Outcome													
Improved infrastructure and coordination.	Involve 30 organizations and 50 residents														
20 Planning 570.205 ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	47,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	19,800.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Needs Assessment/Consolidated Plan		
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE Various research and needs assessment activities will have to be performed for the Consolidated Plan as well as preparation, meetings, and printing for all the needs assessment related functions required by the Department.	
Location:	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 6/30/2010	Explanation:	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, 2, 3,	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	20 Planning 570.205	Matrix Codes
	Matrix Codes	Matrix Codes
	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	-		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Indirect Costs						
Description:	IDIS Project #: 27 UOG Code: KY211374 LOUISVILLE					
Metro Government will utilize the services of Central Service Agencies to provide assistance to CDBG, HOME, ESG, and HOPWA funded activities. The Central Service agencies are: Finance, Policy and Strategic Planning, Information Technology, Purchasing, Risk Management, Dept. of Human Resources, Office of the County Attorney, and the Office of the Internal Auditor. These agencies assist in budgeting, financial management, accounting, data processing, payroll, employment, benefits, legal, and purchasing activities. An approved plan for indirect cost will be prepared and						
Location:	Priority Need Category					
	Select one: Other					
	Explanation:					
Expected Completion Date:						
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
	Specific Objectives					
Outcome Categories	1, <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>					
<input type="checkbox"/> Affordability	3, <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
Charging of indirect costs.						
21B Indirect Costs 570.206		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	500,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	782,545.05		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Aquatics Plan						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
CDBG funds will provide for the construction of new spray grounds and other improvements at the LaPorte Park in Portland and the Nelson Hornbeck Park in Fairdale.						
Location: Metro-wide.	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2010	Explanation: Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 2	Accompl. Type: ▼	Proposed		
		Underway 2		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Improvements to 2 parks.		Two parks will be improved with CDBG funds.		Both projects are underway.		
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	600,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	169,108.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Algonquin Park					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
CDBG funds will provide for improvements to Algonquin Park, including the construction of a new pavillion, entrance way and walking paths.					
Location:	Priority Need Category				
Metro-wide.	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
6/30/2010	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improvements to 1 park.	One park will be improved.	The project is underway.			
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	630,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	500.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Neighborhood Stabilization Demolition					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE Demolition of structures in conjunction with the Neighborhood Stabilization Program HUD funds within areas Louisville Metro identifies for focus of NSP activities within low and moderate income areas.				
Location:	Priority Need Category				
NSP designated target areas.	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
6/30/2010	Aid in the Prevention or Elimination of Slums or Blight on a Spot Basis 570.208(b)(2)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2,				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	Other	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete	7		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
30 structures will be demolished.	Number of structures demolished.	7 structures demolished.			
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	250,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	55,664.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Vacant Lot Program						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
This program is designed to clean and maintain privately and publicly owned vacant lots within low/moderate income census tracts.						
Location:	Priority Need Category					
Various locations throughout the Metro area located in low/moderate income census tracts.	Select one: Other ▼					
	Explanation:					
Expected Completion Date:	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Affordability	2, ▼					
<input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	Other ▼	Proposed 4,800		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
4,800 parcels.	Number of parcels cleaned or boarded.	2,115 boarded, 6,442 cleaned.				
02 Disposition 570.201(b) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	1,478,704.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,994,492.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	4,800	Accompl. Type: ▼	Proposed Units	
		Actual Units	8,557		Actual Units	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homeless Support						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
CDBG funds will provide for case management to aid the homeless in supportive services including: employment assistance, counseling assistance and housing assistance.						
Location: Metro-wide.	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation: Benefit to Low-Moderate Income Persons, Limited Clientele (Presumed Benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	300	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	10,841		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Clients will access supportive services.	The number of clients who accessed supportive services.	Services were accessed by over 10,000 clients.				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	1,410,400.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,332,876.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	300	Accompl. Type: ▼	Proposed Units	
		Actual Units	11,140		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Children's First Day Summer Camp						
Description:	IDIS Project #: 5 UOG Code: KY211374 LOUISVILLE					
The program is designed to provide educational, recreational and cultural experiences for youth ages 6 - 12. There will be up to 15 different sites that will operate. All sites will offer a variety of instructional activities including art, sports, the performing arts, swimming, table games, and at least one educational subject. Additionally, all enrollees will have the opportunity to go a field trips that will be both educational and entertaining.						
Location:	Priority Need Category					
Up to 15 different community centers located in low/moderate income census tracts to be identified in the Work Program & Budget.	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2010	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 1,800	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 167		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	1,800 youth will be enrolled in the program.		Number of CDBG eligible youth enrolled.		167 CDBG eligible youth enrolled.	
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	195,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	157,937.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,800	Accompl. Type: ▼	Proposed Units	
		Actual Units	167		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Park DuValle																					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE																				
The Park DuValle Revitalization Plan was to create a mixed income community of homes, apartments and townhouses on the site of former public housing units. Louisville Metro Government committed to providing homeownership assistance for the 300 Homeownership Zone units. CDBG funds will be utilized to provide soft second mortgages for the remaining homes to be sold to meet the goal of 300 units.																					
Location:	Priority Need Category																				
Park DuValle Neighborhood.	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2, ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3, ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		Outcome Categories	1, Increase the availability of affordable owner housing ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼	<input checked="" type="checkbox"/> Affordability	3, ▼	<input type="checkbox"/> Sustainability	
Select one:	Owner Occupied Housing ▼																				
Explanation:																					
Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)																					
Objective Category																					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																					
Specific Objectives																					
Outcome Categories	1, Increase the availability of affordable owner housing ▼																				
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼																				
<input checked="" type="checkbox"/> Affordability	3, ▼																				
<input type="checkbox"/> Sustainability																					
Expected Completion Date:																					
6/30/2010																					
Project-level Accomplishments																					
04 Households ▼	<table border="1"> <tr> <td>Proposed</td> <td>15</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>17</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	15		Accompl. Type: ▼	Proposed		Underway				Underway		Complete	17			Complete			
Proposed	15		Accompl. Type: ▼	Proposed																	
Underway				Underway																	
Complete	17			Complete																	
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete			
Proposed			Accompl. Type: ▼	Proposed																	
Underway				Underway																	
Complete				Complete																	
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete			
Proposed			Accompl. Type: ▼	Proposed																	
Underway				Underway																	
Complete				Complete																	
Proposed Outcome	Performance Measure	Actual Outcome																			
Homeownership assistance to 15 households.	Number of households assisted.	17 households were assisted.																			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																			
Program Year 1																					
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																	
	Actual Amount			Actual Amount																	
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																	
	Actual Amount			Actual Amount																	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																	
	Actual Units			Actual Units																	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																	
	Actual Units			Actual Units																	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	264,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	142,297.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	17		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Relocation																			
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE																		
It is the goal of Louisville Metro to minimize displacement of persons resulting from acquisition, code enforcement and rehabilitation or demolition activities. These funds will be used to provide assistance to persons involuntarily displaced from dwellings in conjunction with activities implemented under the CDBG, ESG, Shelter Care Plus and the Lead Hazards programs that will require relocation.																			
Location:	Priority Need Category																		
Activity will be conducted on a Metro-wide basis as required by the Uniform Relocation Act.	<table border="1"> <tr> <td>Select one:</td> <td>Other ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the quality of owner housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Other ▼	Explanation:		Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	Improve the quality of owner housing ▼	2	Improve the quality of affordable rental housing ▼	3	▼
Select one:	Other ▼																		
Explanation:																			
Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	Improve the quality of owner housing ▼																		
2	Improve the quality of affordable rental housing ▼																		
3	▼																		
Expected Completion Date:																			
6/30/2010																			
Outcome Categories																			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																			
Project-level Accomplishments																			
04 Households ▼	<table border="1"> <tr> <td>Proposed</td> <td>10</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	10		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed	10		Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Proposed Outcome	Performance Measure	Actual Outcome																	
Assistance to 10 families involuntarily displaced.	Number of families involuntarily displaced.																		
08 Relocation 570.201(i) ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Program Year 1																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.															
	Actual Amount			Actual Amount															
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.															
	Actual Amount			Actual Amount															
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units															
	Actual Units			Actual Units															
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units															
	Actual Units			Actual Units															

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	3,227.50		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement						
Description:	IDIS Project #: 7 UOG Code: KY211374 LOUISVILLE					
A Housing Inspection Program will be offered to owner occupied and rental homes/apartments to correct conditions that may affect health and safety of the occupants. Zoning and Sign Inspection/Control will be carried out to prevent or eliminate blight and prevent physical decay. Additionally, an Information and Technical Assistance Program will be carried out which will provide data processing support and structural assistance support to enforce the Metro Louisville Housing Code.						
Location:	Priority Need Category					
The activities will be carried out on a Metro-wide basis in low/moderate income census tracts.	Select one: Priority Need Category ▼					
Expected Completion Date:	Explanation:					
6/30/2010	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of affordable rental housing ▼					
Outcome Categories	2. Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	Other ▼	Proposed	41,000	Accompl. Type: ▼	Proposed	
		Underway	29,176		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
41,000 inspections of units.	Number of inspections performed.	29,176 inspections performed.				
15 Code Enforcement 570.202(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	974,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,432,350.67		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	41,000	Accompl. Type: ▼	Proposed Units	
		Actual Units	29,176		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Business Loan Program																			
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE																		
<p>A. Provides "gap" financing at near market rates between the available private sector funding and funding necessary to make the project feasible. Maximum participation is limited to 25% of the projects total cost. The minimum loan amount is \$10,000 with a maximum of \$100,000 per project. The interest rate will be a fixed rate and will be based on the term of the loan. The minimum acceptable job creation ratio is \$10,000 per job that must be realized within a 2-year period. Loans are made for equipment, working capital and property acquisition. B. Provides below market rate financing for minority and/or female controlled business. Maximum participation is limited to 50% of the project's total cost. The minimum loan amount is \$,5000 with a maximum of \$100,000 per project. The interest rate will be a fixed rate as low as 5% and will be determined on the basis of demonstrated need of the business and amount and nature of the public benefit to be derived. Projected jobs must be created within a two year period.</p>																			
Location:	Priority Need Category																		
Eligibility for the loans is Metro-wide.	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to Low-Moderate Income Persons, Job Creation or Retention 570.203(b)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, ▼</td> </tr> <tr> <td></td> <td>3, ▼</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:		Benefit to Low-Moderate Income Persons, Job Creation or Retention 570.203(b)		Objective Category		<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives		Outcome Categories	1, Improve economic opportunities for low-income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼		3, ▼
Select one:	Economic Development ▼																		
Explanation:																			
Benefit to Low-Moderate Income Persons, Job Creation or Retention 570.203(b)																			
Objective Category																			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity																			
Specific Objectives																			
Outcome Categories	1, Improve economic opportunities for low-income persons ▼																		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼																		
	3, ▼																		
Expected Completion Date:																			
6/30/2010																			
Project-level Accomplishments																			
13 Jobs ▼	<table border="1"> <tr> <td>Proposed</td> <td>30</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>130</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	30		Accompl. Type: ▼	Proposed		Underway				Underway		Complete	130			Complete	
Proposed	30		Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete	130			Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Proposed Outcome	Performance Measure	Actual Outcome																	
30 jobs will be created for low/mod income persons.	Number of jobs created for low/mod income persons.	130 jobs were created for low/mod income persons.																	
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼																		
Matrix Codes ▼	Matrix Codes ▼																		
Matrix Codes ▼	Matrix Codes ▼																		
Program Year 1																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.															
	Actual Amount			Actual Amount															
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.															
	Actual Amount			Actual Amount															
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units															
	Actual Units			Actual Units															
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units															
	Actual Units			Actual Units															

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	500,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	325,000.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units	130		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban Design - Landmarks						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
The Louisville Metro Planning & Design Services Department will utilize funds to provide planning services that enhance and protect the economic, environmental, cultural and historical resources of the community.						
Location: Metro-wide.	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2010	Explanation: Area Benefit					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	194,300.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	178,888.96		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing Activities						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
Funding will be provided to two agencies to Implement Fair Housing activities. The Metro Human Relations Commission will conduct education, outreach and testing activities to identify and alleviate impediments to obtaining fair housing in the Metro community. The Louisville Urban League will provide workshops and counseling activities to further Fair Housing laws and regulations among residents and landlords. The training will include educational programming related to predatory lending and foreclosure assistance.						
Location:	Priority Need Category					
Metro-wide.	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2010	Area Benefit					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, _____ ▼					
Outcome Categories	2, _____ ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes	Matrix Codes				
Matrix Codes ▼	Matrix Codes	Matrix Codes				
Matrix Codes ▼	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	35,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	33,354.64		Actual Amount	
	CDBG ▼	Proposed Amt.	30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	45,947.00		Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Investor Program							
Description:	IDIS Project #: 10 UOG Code: KY211374 LOUISVILLE						
This program will provide financing for a loan or grant to increase the number of affordable housing units in the Louisville Metro area. Assistance will be provided in the construction or rehabilitation of vacant or occupied single or multiple-family rentals units. After completion, the unit must meet Section (HQS)							
Location:	Priority Need Category						
Metro - wide with a priority on the locally designated Target Areas.	Select one: Rental Housing ▼						
Expected Completion Date:	Explanation:						
6/30/2010	HOME 92.205						
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the supply of affordable rental housing ▼						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. Improve the quality of affordable rental housing ▼						
	3. Improve access to affordable owner housing ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	421			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
50 units rehabilitated	Number of units rehabilitated.	421 units rehabilitated.					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	2,000,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5,289,416.16		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	421		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO: New Construction/Acquisition/Rehab							
Description:	IDIS Project #: 28 UOG Code: KY211374 LOUISVILLE						
This program will provide up to 100% financing for the construction of new homes on vacant lots and the rehabilitation of existing vacant homes. The program provides funding for the acquisition of vacant lots. Metro Government will carry out this activity through Community Housing Development Organizations (CHDO's) and non-profit housing developers. Additionally, LMHCD will assist in the development of new CHDO's when appropriate and continued capacity building for existing groups through operating subsidies.							
Location: Metro-wide with priority on locally designated Target Areas.	Priority Need Category Select one: Owner Occupied Housing ▼						
Expected Completion Date: 6/30/2010	Explanation: HOME 92.205 (a)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing ▼ 2. Improve the quality of owner housing ▼ 3. Improve access to affordable owner housing ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	20	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	7		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
20 homes will be built or rehabbed.		Number of homes built or rehabbed.		7 homes were built or rehabbed and sold.			
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Accompl. Type: ▼	Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Accompl. Type: ▼	Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	695,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	899,942.77		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homebuyer Assistance							
Description:	IDIS Project #: 29 UOG Code: KY211374 LOUISVILLE						
This program provides assistance to homebuyers in the form of a second mortgage. Working with our many partners in the locally designated Target Areas the priority of for homeownership assistance will be given to those areas.							
Location:	Priority Need Category						
Designated Target Areas	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	HOME 92.205 (b) (1)						
6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve access to affordable rental housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Affordability	3 Increase the availability of affordable owner housing ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	35		Accompl. Type: ▼	Proposed	
		Underway	107			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
35 loans will be provided to income eligible persons	Number of loans provided to income eligible persons.	107 loans provided to income eligible persons.					
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	640,803.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	902,409.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units	
		Actual Units	107		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME TBRA								
Description:	IDIS Project #: 31 UOG Code: KY211374 LOUISVILLE							
This program will provide rental assistance to homeless individuals and families who have barriers to obtaining low/moderate income housing through the Metro Housing Authority, Section 8 or private non-profit housing programs. Rental subsidies will be available for a 24-month period.								
Location:	Priority Need Category							
Metro-wide	Select one: Rental Housing ▼							
Explanation:								
Expected Completion Date:	HOME 92.205 (b) (1)							
6/30/2010								
Objective Category								
<input checked="" type="radio"/> Decent Housing								
<input type="radio"/> Suitable Living Environment								
<input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼							
<input checked="" type="checkbox"/> Availability/Accessibility	2 End chronic homelessness ▼							
<input type="checkbox"/> Affordability	3 Increase the number of homeless persons moving into permanent housing ▼							
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	04 Households ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	122			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	100 households will be provided rental assistance		Number of households provided with rental assistance.		122 households provided rental assistance.			
	31F Tenant based rental assistance ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	600,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	1,415,481.41		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	122		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Administration		
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE HOME funds will provide for personnel and operating costs related to overall HOME program administration.	
Location: Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/210	Explanation: HOME 92.207 (a)	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOME ▼	Proposed Amt.	363,038.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	414,490.69		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG - Essential Services/ Operations/ Supportive Serv/ Renovation						
Description:	IDIS Project #: 32 UOG Code: KY211374 LOUISVILLE					
Funds will be used to provide services at various sites. LMHCD will work with the Coalition for the Homeless and the Metro United Way to pool resources to serve the homeless. Between December to January, request for proposals will be announced. Providers will have the opportunity to submit proposals for the Essential Services, Prevention, Operations, and Renovation categories of assistance. Proposals will be reviewed and funding will be awarded in the Spring.						
Location:	Priority Need Category					
Service providers operate on a Metro-wide basis to serve the homeless population throughout the community	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2010	576.22 (a)					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase the number of homeless persons moving into permanent housing ▼					
Outcome Categories	2. End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. Increase range of housing options & related services for persons w/ special needs ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
To be determined after selections for awards						
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	ESG ▼	Proposed Amt.	524,474.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	882,157.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People Prevention ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units	1,886		Actual Units	
	01 People Ops/Support ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units	4,655		Actual Units	

Project Name: HOPWA						
Description:	IDIS Project #: 33 UOG Code: KY211374 LOUISVILLE					
The Housing Opportunities for Person with AIDS (HOPWA) will provide housing assistance and supportive services for low income people with HIV/AIDS and their families. The AIDS Service Center Coalition, Inc. acts as the coordinating group for the HOPWA grant funds received by Louisville Metro. Annually, this group seeks proposals for housing information services, project and TBRA, short-term rent, mortgage and utility payment assistance and supportive services. Proposals will be reviewed and funding will be awarded in the Spring.						
Location:	Priority Need Category					
KY. Counties: Jefferson, Meade, Bullitt, Oldham, Henry, Shelby, Spencer and Trimble. IND Counties: Harrison Clark, Floyd, Scott & Washington.	Select one: Non-homeless Special Needs ▼					
Expected Completion Date:	Explanation:					
6/30/2010	574,300 (b)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼					
	2. Increase the number of homeless persons moving into permanent housing ▼					
	3. End chronic homelessness ▼					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
To be determined when the awards are announced						
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA ▼	Proposed Amt.	476,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	790,238.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units		01 People ▼	Proposed Units	
	TBRA	Actual Units	36	Supportive Services	Actual Units	1,226
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	STRMU	Actual Units	185		Actual Units	



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number KYH09-F001		Operating Year for this report 1/1/2009-6/30/2010		
Grantee Name Louisville / Jefferson County Metro Government				
Business Address		810 Barrett Ave.		
City, County, State, Zip		Louisville	Jefferson	KY 40204
Employer Identification Number (EIN) or Tax Identification Number (TIN)		32-0049006		DUN & Bradstreet Number (DUNS) if applicable 0731355840000
Congressional District of Business Address		3 rd District		
*Congressional District(s) of Primary Service Area(s)		3rd		
*Zip Code(s) of Primary Service Area(s)		40201, 40202, 40203, 40204, 40205, 40206, 40207, 40208, 40209, 40210, 40211, 40212, 40213, 40214, 40215, 40216, 40217, 40218, 40219, 40220, 40221, 40222, 40223, 40224, 40225, 40228, 40229, 40231, 40232, 40233, 40241, 40242, 40243, 40245, 40250, 40251, 40252, 40253, 40255, 40256, 40257, 40258, 40259, 40261, 40266, 40268, 40269, 40270, 40272, 40280, 40281, 40282, 40283, 40285, 40287, 40289, 40290, 40291, 40292, 40293, 40294, 40295, 40296, 40297, 40298, 40299		
*City(ies) and County(ies) of Primary Service Area(s)		Louisville		Jefferson
Organization's Website Address www.louisvilleky.gov/housing		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? <i>If so, please indicate the location on an Internet site (url) or attach copy.</i> No				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name AIDS Interfaith Ministries of Kentuckiana, Inc.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		Janet R. Mann, Director of Program Development		
Email Address		aimvoluneteers@aol.com		
Business Address		850 Barrett Ave. Ste 302		
City, County, State, Zip,		Louisville	Jefferson	KY 40204
Phone Number (with area codes)		502.574.6086		Fax Number (with area code) 502.574.8484
Employer Identification Number (EIN) or Tax Identification Number (TIN)		61-1345576		DUN & Bradstreet Number (DUNs) if applicable 005376940
Congressional District of Business Location of Sponsor		3 rd District		
Congressional District(s) of Primary Service Area(s)		3 rd District		
Zip Code(s) of Primary Service Area(s)		40013, 40047, 40071, 40109, 40110, 40129, 40150, 40165, 40177, 40229, 40272, 40007, 40011, 40019, 40031, 40036, 40050, 40055, 40057, 40058, 40068, 40070, 40075, 40201, 40202, 40203, 40204, 40205, 40206, 40207, 40208, 40209, 40210, 40211, 40212, 40213, 40214, 40215, 40216, 40217, 40218, 40219, 40220, 40221, 40222, 40223, 40224, 40225, 40228, 40229, 40231, 40232, 40233, 40241, 40242, 40243, 40245, 40250, 40251, 40252, 40253, 40255, 40256, 40257, 40258, 40259, 40261, 40266, 40268, 40269, 40270, 40272, 40280, 40281, 40282, 40283, 40285, 40287, 40289, 40290, 40291, 40292, 40293, 40294, 40295, 40296, 40297, 40298, 40299, 40010, 40014, 40026, 40031, 40032, 40055, 40056, 40059, 40068, 40077, 40003, 40019, 40022, 40046, 40057, 40065, 40066, 40067, 40068, 40076, 40245, 40008, 40013, 40023, 40046, 40071 40006, 40011, 40045,40055		
City(ies) and County(ies) of Primary Service Area(s)		Shepherdsville, Mt. Washington, LOUISVILLE, Crestwood, LaGrange, Shelbyville, Taylorsville, Bedford		Bullitt, Henry, Jefferson, Oldham, Shelby , Spencer, Trimble
Total HOPWA contract amount for this Organization		\$23,000 (July 1, 2008-June 30, 2009) \$44,000 (July 1, 2009-June 30, 2010)		
Organization's Website Address http://www.ascinc.org/		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Hoosier Hills AIDS Coalition		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		Dorothy Waterhouse, Treasurer		
Email Address		DWATERHOUSE@CCHAIDS.WIN.NET		
Business Address		1301 Akers Avenue		
City, State, Zip, County,		Jeffersonville	IN	47130 Clark
Phone Number (with area codes)		812-288-2706		Fax Number (with area code) 502-288-1474
Employer Identification Number (EIN) or Tax Identification Number (TIN)		35-1987523		DUN & Bradstreet Number (DUNS) if applicable N/A
Congressional District of Business Location of Sponsor		Clark County		
Congressional District(s) of Primary Service Area(s)		9 th District		
Zip Code(s) of Primary Service Area(s)		47104, 47106, 47111, 47119, 47126, 47129, 47130, 47131, 47132, 47133, 47134, 47141, 47143, 47144, 47147, 47162, 47163, 47172, 47177, 47190, 47199, 47106, 47117, 47119, 47122, 47124, 47136, 47146, 47150, 47151, 47172, 47107, 47110, 47112, 47114, 47115, 47117, 47120, 47122, 47124, 47135, 47136, 47142, 47160, 47161, 47164, 47166, 47102, 47138, 47141, 47147, 47170, 47177 47106, 47108, 47120, 47125, 47126, 47139, 47145, 47164, 47165, 47167, 47170, 47281		
City(ies) and County(ies) of Primary Service Area(s)		Jeffersonville, New Albany, Madison, Scottsburg	Clark, Floyd, Harrison, Scott, Washington	
Total HOPWA contract amount for this Organization		\$40,000 (July 1, 2008-June 30, 2009) (\$6,989 rolled into 2009 contract) \$46,989 (July 1, 2009-June 30, 2010)		
Organization's Website Address		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name House of Ruth Inc.		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		Linda Underwood, Executive Director		
Email Address		Lunderwood@houseofruth.net		
Business Address		607 East St. Catherine Street		
City, County, State, Zip,		Louisville	Jefferson	KY 40203
Phone Number (with area codes)		502.587.5080		Fax Number (with area code) 502.587.5009
Employer Identification Number (EIN) or Tax Identification Number (TIN)		611231355		DUN & Bradstreet Number (DUNs) if applicable 831087168
Congressional District of Business Location of Sponsor		KY 3 District		
Congressional District(s) of Primary Service Area(s)		KY3		
Zip Code(s) of Primary Service Area(s)		40201, 40202, 40203, 40204, 40205, 40206, 40207, 40208, 40209, 40210, 40211, 40212, 40213, 40214, 40215, 40216, 40217, 40218, 40219, 40220, 40221, 40222, 40223, 40224, 40225, 40228, 40229, 40231, 40232, 40233, 40241, 40242, 40243, 40245, 40250, 40251, 40252, 40253, 40255, 40256, 40257, 40258, 40259, 40261, 40266, 40268, 40269, 40270, 40272, 40280, 40281, 40282, 40283, 40285, 40287, 40289, 40290, 40291, 40292, 40293, 40294, 40295, 40296, 40297, 40298, 40299		
City(ies) and County(ies) of Primary Service Area(s)		Louisville		Jefferson
Total HOPWA contract amount for this Organization		\$179,000 (July 1, 2008-June 30, 2009) \$277,200 (July 1, 2009-June 30, 2010)		
Organization's Website Address http://www.houseofruth.net/		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Legal Aid Society of Louisville, Inc.		Parent Company Name, if applicable The Legal Aid Society		
Name and Title of Contact at Project Sponsor Agency		Jeff Bean, Executive Director		
Email Address		JBeen@laslou.org		
Business Address		416 W. Muhammad Ali Blvd., Suite 300		
City, County, State, Zip,		Louisville	Jefferson	KY 40202
Phone Number (with area codes)		502-584-1254		Fax Number (with area code) 502-574-5244
Employer Identification Number (EIN) or Tax Identification Number (TIN)		61-0537626		DUN & Bradstreet Number (DUNS) if applicable 086757762
Congressional District of Business Location of Sponsor		3 rd District		
Congressional District(s) of Primary Service Area(s)		02, 03, 04		
Zip Code(s) of Primary Service Area(s)		40111, 40115, 40119, 40140, 40142, 40143, 40144, 40145, 40146, 40152, 40153, 40161, 40170, 40175, 40176, 40178, 42754, 40013, 40047, 40071, 40109, 40110, 40129, 40150, 40165, 40177, 40229, 40272, 40119, 42349, 42361, 42712, 42721, 42726, 42754, 42755, 42762, 40121, 40150, 40159, 40160, 40162, 40175, 40177, 42701, 42702, 42712, 42724, 42732, 42740, 42776, 42784, 42788, 40007, 40011, 40019, 40031, 40036, 40050, 40055, 40057, 40058, 40068, 40070, 40075, 40201, 40202, 40203, 40204, 40205, 40206, 40207, 40208, 40209, 40210, 40211, 40212, 40213, 40214, 40215, 40216, 40217, 40218, 40219, 40220, 40221, 40222, 40223, 40224, 40225, 40228, 40229, 40231, 40232, 40233, 40241, 40242, 40243, 40245, 40250, 40251, 40252, 40253, 40255, 40256, 40257, 40258, 40259, 40261, 40266, 40268, 40269, 40270, 40272, 40280, 40281, 40282, 40283, 40285, 40287, 40289, 40290, 40291, 40292, 40293, 40294, 40295, 40296, 40297, 40298, 40299, 40051, 40052, 42716, 42748, 42757, 42764, 42776, 42784, 40009, 40033, 40037, 40049, 40052, 40060, 40062, 40063, 40328, 42718, 40104, 40108, 40117, 40121, 40142, 40155, 40157, 40161, 40171, 40175, 40176, 40004, 40008, 40012, 40013, 40020, 40037, 40048, 40051, 40052, 40107, 40010, 40014, 40026, 40031, 40032, 40055, 40056, 40059, 40068, 40077, 40003, 40019, 40022, 40046, 40057, 40065, 40066, 40067, 40068, 40076, 40245, 40008, 40013, 40023, 40046, 40071, 40006, 40011, 40045, 40055, 40037, 40040, 40061, 40069, 40078, 40330, 40468		
City(ies) and County(ies) of Primary Service Area(s)		Hardinsburg, Shepherdsville, Mt. Washington, Leitchfield, Elizabethtown, Radcliff, New Castle, Louisville, Hodgenville, Lebanon, Brandenburg, Bardstown, LaGrange, Shelbyville, Taylorsville, Bedford, Springfield		Breckenridge, Bullitt, Grayson, Hardin, Henry, Jefferson, Larue, Marion, Meade, Nelson, Oldham, Shelby, Spencer, Trimble and Washington Counties
Total HOPWA contract amount for this Organization		\$28,000 (July 1, 2008-June 30, 2009) \$28,000 (July 1, 2009-June 30, 2010)		
Organization's Website Address www.laslou.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Volunteers of America of Kentucky, Inc		Parent Company Name, if applicable Volunteers of America		
Name and Title of Contact at Project Sponsor Agency	Richard Coomer and Betsy Northrup			
Email Address	RichardC@voaky.org and BetsyN@voaky.org			
Business Address	850 Barrett Ave.			
City, County, State, Zip,	Louisville	Jefferson	KY	40204
Phone Number (with area codes)	502.574.0161		Fax Number (with area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	61-0480950		DUN & Bradstreet Number (DUNs) if applicable 079657219	
Congressional District of Business Location of Sponsor	3 rd			
Congressional District(s) of Primary Service Area(s)	3 rd			
Zip Code(s) of Primary Service Area(s)	40201, 40202, 40203, 40204, 40205, 40206, 40207, 40208, 40209, 40210, 40211, 40212, 40213, 40214, 40215, 40216, 40217, 40218, 40219, 40220, 40221, 40222, 40223, 40224, 40225, 40228, 40229, 40231, 40232, 40233, 40241, 40242, 40243, 40245, 40250, 40251, 40252, 40253, 40255, 40256, 40257, 40258, 40259, 40261, 40266, 40268, 40269, 40270, 40272, 40280, 40281, 40282, 40283, 40285, 40287, 40289, 40290, 40291, 40292, 40293, 40294, 40295, 40296, 40297, 40298, 40299			
City(ies) and County(ies) of Primary Service Area(s)	Louisville		Jefferson	
Total HOPWA contract amount for this Organization	\$98,238 (July 1, 2008-June 30, 2009) \$98,200 (July 1, 2009-June 30, 2010)			
Organization's Website Address www.voaky.org	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Louisville Metro Government TBRA		Parent Company Name, if applicable N/A		
Name and Title of Contact at Project Sponsor Agency		Valorie Lasley and Joe Hamilton		
Email Address		Valorie.Lasley@louisvilleky.gov and Joseph.HamiltonJr@louisvilleky.gov		
Business Address		810 Barrett Ave.		
City, County, State, Zip,		Louisville	Jefferson	KY 40204
Phone Number (with area codes)		502.574.6214		Fax Number (with area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)		32-0049006		DUN & Bradstreet Number (DUNs) if applicable 0731355840000
Congressional District of Business Location of Sponsor		3 rd		
Congressional District(s) of Primary Service Area(s)		3 rd		
Zip Code(s) of Primary Service Area(s)		40201, 40202, 40203, 40204, 40205, 40206, 40207, 40208, 40209, 40210, 40211, 40212, 40213, 40214, 40215, 40216, 40217, 40218, 40219, 40220, 40221, 40222, 40223, 40224, 40225, 40226, 40227, 40228, 40229, 40231, 40232, 40233, 40241, 40242, 40243, 40245, 40250, 40251, 40252, 40253, 40255, 40256, 40257, 40258, 40259, 40261, 40266, 40268, 40269, 40270, 40272, 40280, 40281, 40282, 40283, 40285, 40287, 40289, 40290, 40291, 40292, 40293, 40294, 40295, 40296, 40297, 40298, 40299		
City(ies) and County(ies) of Primary Service Area(s)		Louisville		KY
Total HOPWA contract amount for this Organization		\$160,000 (July 1, 2008-June 30, 2009)		
Organization's Website Address www.louisvilleky.gov/housing		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The HOPWA program is administered through Louisville Metro Government's Department of Housing and Family Services. Due to a HUD-approved change in program year, this HOPWA CAPER covers the 18 months spanning from January 2009 to June 2010. This covers HOPWA contracts issued in fiscal year 2009 and fiscal year 2010. For fiscal year 2009, Louisville Metro Government received \$476,000 in HOPWA funding and funded six local project sponsors which are as follows: AIM Interfaith Ministries of Kentuckiana, Hoosier Hills AIDS Coalition, House of Ruth Inc., Legal Aid Society Inc., LMHFS TBRA Program, and Volunteers of America Kentuckiana. For fiscal year 2010, Louisville Metro Government received \$502,511 in HOPWA funding and funded five local project sponsors which are as follows: AIM Interfaith Ministries of Kentuckiana, Hoosier Hills AIDS Coalition, House of Ruth Inc., Legal Aid Society Inc., and Volunteers of America Kentuckiana. Service providers represent the HIV/AIDS persons of Jefferson, Bullitt, Oldham, Henry, Meade, Shelby, and Spencer counties of Kentucky and Clark, Floyd, Harrison, Scott, and Washington counties of Indiana.

The HOPWA program provides tenant-based rental assistance, short-term utility, rent and mortgage assistance, and supportive services for persons living with HIV/AIDS. Supportive services include assistance with daily living, nutritional services, and mental health services as well as many others. These services assist those who may become homeless or have lack of employment or housing options related to extensive medical care and treatment.

Project sponsors, contact name(s), and activities conducted as follows:

AIDS InterFaith Ministries of Kentuckiana Inc. (Supportive Services)

Janet Mann, Director of Program Development.

AIM supports the HOPWA program by providing supportive services through salaries for the Director of Program Development for HIV/AIDS persons within the Louisville Metro area. The program provides various volunteer efforts that will provide gap-filling practical, nutritional, emotional, and spiritual support to persons living with HIV/AIDS, all in an effort to support stabilized housing. Services provided help keep families together and reduce the risk of eviction, homelessness, and/or the necessity of extended nursing facility care due to the impact of HIV/AIDS. AIM provides services that promote dignity and respect for individuals as they struggle to cope and survive this life threatening illness. Specific supportive services include a food pantry/personal supplies, life skills educational workshops, medication assistance, and counseling retreats.

Hoosier Hills AIDS Coalition, Inc. (STRMU, TBRA, Project Sponsor Administration)

Dorothy Waterhouse, Program Director, Treasurer.

Hoosier Hills provides assistance to benefit low/mod income persons and their families who are HIV/AIDS+ and who strive to achieve stable housing. Hoosier Hills supports the initiatives set forth in the Louisville Metro Consolidated Plan through providing housing assistance to low to moderately low persons with HIV/AIDS. This program provides short-term rent, mortgage, and utility assistance and tenant-based rental assistance to HIV/AIDS persons to prevent homelessness.

The Southeast Indiana HIV/STD, which houses the offices of Hoosier Hills AIDS Coalition, also serves as a primary care provider for Southern Indiana HIV/AIDS clients. Services also include: HIV prevention and education, counseling and testing, care coordination, HIV/STD disease intervention, STD clinic, early HIV medical clinic (which is staffed by WINGS and the SPSP program for substance abuse). These programs collaborate with Hoosier Hills in providing comprehensive HIV/AIDS treatment for clients.

House of Ruth, Inc. (TBRA, Supportive Services)

Linda Underwood, Program Director.

The objectives of the House of Ruth/Glade House programs are to provide tenant-based rental assistance, supportive services/case management for HIV/AIDS persons. The focus of the case management component of this project is to promote personal success and independent housing stabilization for HIV+ clients. Starting with program year 2009, House of Ruth inherited the long-standing HOPWA Tenant-Based Rental Assistance (TBRA) project from Louisville Metro Government.

House of Ruth also owns and operates 17 scattered site housing units throughout Metro Louisville. In addition, House of Ruth owns and operates Glade House, a communal living residence for HIV+ men. Funding supports direct TBRA payments to outside landlords in addition to funding the following staff positions: Operations Director, Community Relations Director, Children's Program Director, Housing and Glade House Case Manager, Glade House 3rd shift Resident Coordinator, and the

Housing Case Manager. House of Ruth, Inc. provides a holistic client-centered approach for housing and advocacy; including the provision of life skills training, children's programs, and a myriad of other support services.

Legal Aid Society, Inc. (Supportive Services)

Jeff Staton, Project Manager

The HIV/AIDS Legal Project is the only program in Kentucky providing a comprehensive range of free legal services specifically for individuals living with HIV/AIDS, offering legal services in the areas of housing, income maintenance, life planning, access to health care, employment, consumer issues, disability benefits and family law. With this funding, the HIV/AIDS Legal Project of the Legal Aid Society continues to support its work assisting low-income clients to obtain and maintain stable housing.

Louisville Metro TBRA (TBRA)

Valorie Lasley and Joe Hamilton, Program Supervisor

During program year 2008, Louisville Metro Housing and Family Services administered the TBRA portion of the Louisville HOPWA program. Starting on July 1, 2009, House of Ruth, Inc. assumed the program management duties of the HOPWA TBRA program from Louisville Metro Government. The primary goal of this project is to prevent individuals/families with HIV/AIDS related diseases from experiencing homelessness through tenant-based rental assistance. The assistance allowed individuals/families to live independently with case-management in collaboration through House of Ruth, Inc. supportive services.

Volunteers of America of Kentuckiana, Inc. (STRMU, Project Sponsor Administration)

Betsy Northrup, Grant Administrator and Richard Coomer, Program Manager

The Supplemental Housing Assistance Program (SHAP) sought to prevent homelessness for individuals and families living with HIV/AIDS in Jefferson, Oldham, and Bullitt counties in the Louisville, KY region, through the provision of short-term rent, mortgage, and utility assistance (STRMU) and associated supportive services. All those receiving HOPWA STRMU assistance through VOA also received a myriad of supportive services including financial/budget planning, enhancement of job search, marketing and skills, and housing stability/homeless prevention planning.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The distribution of LMHFS HOPWA funding is coordinated in part with the AIDS Services Center, The Coalition for the Homeless in Louisville, KY, and Louisville Metro Housing and Family Services (Human Services Division). Specifically, The Coalition for the Homeless chairs an independent Homeless and HOPWA Grants Committee each spring to determine funding awards for Louisville Metro Government's HOPWA Entitlement. The Homeless and HOPWA Grants Committee is comprised of various community stakeholders, including non-applying homeless and housing service agencies as well as representatives from Louisville Metro Government. HOPWA applicants submit proposals to the Homeless and HOPWA Grants Committee based on program need and capacity. Upon review of proposed activities, goals, and requirements set forth by LMHFS, selected applicants are awarded funding upon signed contract agreements between the HOPWA service agency and Louisville Metro Government (HOPWA Grantee). All six project sponsors receiving funding for program year 2008 were again funded for program year 2009. In addition to providing services to Louisville/Jefferson County project, sponsors also represent the counties of Bullitt, Oldham, Meade, Shelby, Henry, Spencer of Kentucky and Clark, Floyd, Harrison, Scott, and Washington counties of Indiana.

The HOPWA program provides support to HIV/AIDS persons to prevent homelessness by aiding clients through short-term rent, mortgage, and utility assistance (STRMU); tenant-based rental assistance (TBRA); and supportive service options. Hoosier Hills and Volunteers of America (SHAP) supported **185** households in the report period with STRMU assistance. Louisville Metro Housing and Family Services, House of Ruth, Inc., and Hoosier Hills AIDS Coalition, Inc. supported **36** households during the report period with TBRA assistance. In addition, Legal Aid Society, Inc., House of Ruth, Inc., and AIDS Interfaith Ministries (AIM) provided supportive services to approximately **1,226** households with HOPWA funding.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

All four (4) HOPWA housing assistance project sponsors maintained stable housing for at least 80% of clients within the specific programs. Individual outputs are as follows:

A total of 37 clients received TBRA support from three Louisville Metro HOPWA subrecipients (Hoosier Hills, House of Ruth, and Louisville Metro Housing and Family Services TBRA). During program year 2009, LMHFS TBRA served 25 clients. When this program was discontinued in July 2009, 13 clients continued TBRA assistance under House of Ruth and 12 are now supported by a Continuum of Care Supportive Housing program. House of Ruth served a total of 18 clients, including the 13 that continued from LMHFS TBRA. Hoosier Hills served 6 clients with TBRA. A total of 36 unduplicated clients were served in program year 2009. Of these 36 clients, 22 are continuing with TBRA, one has exited to private housing, one is in prison, and 12 are now supported by a supportive housing program (Home with Heart Continuum of Care Supportive Housing Program). 97% of clients who received or continue to receive TBRA are currently in a stable housing situation.

A total of 185 clients received STRMU support from two Louisville Metro HOPWA subrecipients (Hoosier Hills and Volunteers of America of Kentucky). Of the 185 clients, 183 are likely to maintain current housing arrangements with additional support, one client is disconnected, and one client is deceased. 99% of clients who received or continue to receive STRMU are currently in a stable housing situation.

All HOPWA STRMU and TBRA clients were able to access necessary supportive services through other HOPWA subrecipient agencies or through other local, state, or federal resources. During the report period, the following supportive services totals were reported: AIDS Interfaith Ministries served 422 clients; House of Ruth served 713 total clients; and Legal Aid Society, Inc. served 91 clients.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The AIDS Services Center, Inc. facilitates monthly planning meetings regarding leveraging resources for Louisville's AIDS/HIV population. This organization also analyzes and processes data provided by HOPWA project sponsors and many other AIDS/HIV service providers. Louisville Metro Housing and Family Services collaborates with the AIDS Service Center, Inc. to disseminate information and provide guidance on Louisville's HOPWA Entitlement. Project sponsors collect data regarding needs through client surveys and intake. Many of the HOPWA project sponsors are represented on the AIDS Services Center Coalition Board of Directors. The assessment of compiled data is critical in establishing goals and achieving outcomes set at both the local and national level.

Several HOPWA project sponsors also receive Continuum of Care, ESG, and CDBG funding to help leverage the provision of agency services and resources. Many HOPWA project sponsors also leverage program operations funding through various other federal and local sources. These include the Ryan White Care Act, Metro United Way, contributions from the annual Louisville AIDS Walk, and annual private donations.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Collaborative Solutions (HUD TA Provider) performed a regional HOPWA program training in early December 2009 in Louisville, KY. This well-attended, two-day training session proved highly informative for the Louisville HOPWA Grantee and subrecipient project sponsors. Additional training on HOPWA CAPER reporting requirements would be beneficial for the Louisville HOPWA program.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

Several barriers have been identified by HOPWA project sponsors, including: past criminal histories, long waiting lists for available housing, and past or current poor credit barring people from available housing. Poor credit history often leads to a poor rental history, making it difficult to establish housing with landlords or community residences. Credit checks are almost always a requirement during the application process for new housing. HOPWA program applicants who have criminal records (which sometimes include felonies) also have added difficulty in entering into housing. Agencies typically turn to private renters with smaller properties who are willing to rent houses or studios that do not require credit checks. Another barrier is the increase of HIV/AIDS persons on the verge of becoming homeless. Many of these persons may also have substance abuse problems, thus making it significantly harder to complete case management programs without the assistance of medical/mental treatment. A lack of affordable housing stock continues to plague housing assistance programs seeking to place eligible program clients in decent, safe, and affordable housing.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The city of Louisville has the highest incidence of HIV/AIDS in the state. According to the latest CDC statistics completed in 2006, there were approximately 2,084 persons with AIDS, therefore making it extremely critical that our programs address the needs of the persons affected. In a 2008 HIV/AIDS research study, it was reported that since 2000, the number of people living with AIDS has increased by 64%. The number of people newly diagnosed with HIV in Jefferson County increased 52% from 2006-2007. The increasing amount of minorities infected with HIV/AIDS continues to rise in 2008.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The most recent HIV/AIDS data for Louisville, KY is readily accessible at the Center for Disease and Control (CDC). In the future, new monitoring will assist LMHFS program managers in implementing more effective and efficient programs.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 52
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 47
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	=
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 5

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input type="checkbox"/>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/>	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/>	= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/>	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/>	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input type="checkbox"/>	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income		
2.	Federal government (please specify):		
	Ryan White Care Act		= 64,300
	CoC Supportive Housing Program	= 106,668	= 86,374
	CDBG		=50,000
	WINGS		=88,331
3.	State government (please specify)		
4.	Local government (please specify)		
	ISDH – Care Coordination		= 197,100
5.	Foundations and other private cash resources (please specify)		
	Private Doners		= 20,708
	Church of the Epiphany Grant		= 1,400
	Sisters of Charity of Nazareth Medical Grant		= 12,000
	United Church of Christ Grant		= 1,000
	Evangelical Lutheran Church in American Grant		= 1,500
	Louisville AIDS Walk Grant (AIDS Services Center Coalition)		= 75,025
	Horseshoe		= 4,000
	Indiana AIDS Fund	= 7,000	
	KY AIDS Drug Assistance Program		= 405,000
	VOA Intensive Outpatient Program		= 186,923
6.	In-kind Resources		= 141,128.50
7.	Resident rent payments in Rental, Facilities, and Leased Units		
8.	Grantee/project sponsor (Agency) cash		
9.	TOTAL (Sum of 1-7)	= 113,668	= 1,334,789.50

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	39	36			192,500	234,537.93
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance	401	185			162,734	220,582.42
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance	440	221			355,234	455,120.35
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)						
8.	Stewardship Units subject to 3 or 10 year use agreements						
9.	Total Housing Developed						
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance		18			_*	_*
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	1,060	1,208			389,200	311,096.86
11.	Adjustment for duplication (subtract)						
12.	Total Supportive Services	1,060	1,226			389,200	311,096.86
Housing Placement Assistance Activities							
13.	Housing Information Services						
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance						
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources						
18.	Technical Assistance (if approved in grant agreement)						
19.	Grantee Administration (maximum 3% of total HOPWA grant)					22,215	5,000.00
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					14,074	19,021.07
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						780,723	790,238.28

*House of Ruth did not segment their supportive services expenditures by those households receiving housing assistance and those with other housing arrangements. We are working to correct this issue for future HOPWA CAPERs.

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	5	216.11
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	713	176,686.54
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services	91	58,669.00
9.	Life skills management (outside of case management)	211	9,119.93
10.	Meals/nutritional services	401	17,332.20
11.	Mental health services		
12.	Outreach		
13.	Transportation (TARC Tickets)	1,535*	5,000.00
14.	Other Activity (if approved in grant agreement). Specify: Household Cleaning Supplies (380), Personal Care Items (401), Household Starter Kits (33), Counseling Retreats (90)	401	44,073.08
15.	Adjustment for Duplication (subtract)	(2,149)	
16.	TOTAL Households receiving Supportive Services (unduplicated)	1,226	311,096.86

*Number does not account for duplications.

Notes on Part 3:

The following is a summary of the methodology that was used to determine the numbers in Part 3. Louisville Metro issues HOPWA contracts on a fiscal year basis (July to June). Louisville Metro's HUD program year had traditionally been a calendar year (January to December). Program year 2009 covered the 18 months spanning from January 1, 2009 to June 30, 2010 due to an adjustment in the HUD-approved program year. In the future, Louisville Metro's HUD program year will correspond with the fiscal year.

The goal referenced in column A of chart 1 was determined by combining half of the goal established for fiscal year 2008 contracts with the full goal established for fiscal year 2009 contracts. Due to some programs providing long term assistance to clients this goal may appear inflated or deflated next to the actual number reported in column B of chart 1. Column B of Chart 1 reflects the unduplicated count of individuals served during the 18 month period.

For instance, a project sponsor may have said they would serve 30 clients with TBRA in fiscal year 2009 and 30 clients in fiscal year 2010. The combined goal would be 45 clients. The project sponsor may have served 30 clients in each of these fiscal years; however, due to clients remaining in the program for an extended period of time the unduplicated count for the 18 month period may only be 30 clients.

HOPWA Budgeted in column E of Chart 1 was determined in a similar manner. Half of the amount budgeted in fiscal year 2009 contracts was combined with the full amount budgeted in fiscal year 2009 contracts. A summary of this is below:

HOPWA BUDGETED			
	FY2009	FY2009 (Half)	FY2010
Aids Interfaith Ministry	\$ 23,000	\$ 11,500	\$ 44,000
Legal Aid Society	\$ 28,000	\$ 14,000	\$ 28,000
Louisville Metro TBRA	\$ 160,000	\$ 80,000	\$ -
House of Ruth	\$ 179,000	\$ 89,500	\$ 277,200
Hoosier Hills	\$ 40,000	\$ 20,000	\$ 46,989
Volunteer of America of Kentucky	\$ 98,238	\$ 49,119	\$ 98,200
Project Sponsor Administration	\$ 14,280	\$ 7,140	\$ 15,075
Sum:	\$ 542,518	\$ 271,259	\$ 509,464
Total:	\$ 780,723		

\$6,989 of the contract issued to Hoosier Hills in FY2009 was rolled into the FY2010 contract, leading to the budgeted total of \$46,989.

HOPWA Actual in Column F of Chart 1 was determined by examining actual expenditures in LeAP and IDIS during the past 18 months. In some cases project sponsors drew funding out of multiple years. A summary of this activity is below:

Department of Housing & Family Services				
HOPWA Expenditures for 1/1/09 through 6/30/10				
Description	Budget	Prior Expenditures	Jan-09 to Jun-10 Expenditures	Remaining Budget 6/30/10
Program Year 2009 AIDS Interfaith Ministries	\$ 44,000.00	\$ -	\$ 33,003.03	\$ 10,996.97
Program Year 2008 AIDS Interfaith Ministries	\$ 23,000.00	\$ -	\$ 19,166.65	\$ 3,833.35
Program Year 2007 AIDS Interfaith Ministries	\$ 40,715.00	\$ 27,143.36	\$ 13,571.64	\$ -
	\$ 107,715.00	\$ 27,143.36	\$ 65,741.32	\$ 14,830.32
Program Year 2009 Hoosier Hills AIDS Coalition	\$ 40,000.00	\$ -	\$ 39,487.65	\$ 512.35
Program Year 2008 Hoosier Hills AIDS Coalition	\$ 40,000.00	\$ -	\$ 33,021.28	\$ 6,978.72
	\$ 80,000.00	\$ -	\$ 72,508.93	\$ 7,491.07
Program Year 2009 House of Ruth	\$ 277,200.00	\$ -	\$ 97,568.28	\$ 179,631.72
Program Year 2008 House of Ruth	\$ 179,000.00	\$ -	\$ 179,000.00	\$ -
Program Year 2007 House of Ruth	\$ 149,716.00	\$ 142,029.46	\$ 7,686.54	\$ -
	\$ 605,916.00	\$ 142,029.46	\$ 284,254.82	\$ 179,631.72
Program Year 2009 Legal Aid Society	\$ 28,000.00	\$ -	\$ 24,919.00	\$ 3,081.00
Program Year 2008 Legal Aid Society	\$ 28,000.00	\$ -	\$ 28,000.00	\$ -
Program Year 2007 Legal Aid Society	\$ 23,000.00	\$ 7,250.00	\$ 5,750.00	\$ -
	\$ 79,000.00	\$ 17,250.00	\$ 58,669.00	\$ 3,081.00
Program Year 2009 Volunteers of America	\$ 98,200.00	\$ -	\$ 90,415.14	\$ 7,784.86
Program Year 2008 Volunteers of America	\$ 98,238.00	\$ -	\$ 97,238.00	\$ 1,000.00
Program Year 2007 Volunteers of America	\$ 98,238.00	\$ 93,330.00	\$ 4,908.00	\$ -
	\$ 294,676.00	\$ 93,330.00	\$ 192,561.14	\$ 8,784.86
Program Year 2008 Louisville Metro TBRA	\$ 93,482.00	\$ -	\$ 93,482.00	\$ -
Program Year 2006 Louisville Metro TBRA	\$ 126,136.00	\$ 122,136.00	\$ 4,000.00	\$ -
	\$ 93,482.00	\$ -	\$ 97,482.00	\$ -
Program Year 2009 Project Sponsor Admin	\$ 15,075.00	\$ -	\$ 12,054.64	\$ 3,020.36
Program Year 2008 Project Sponsor Admin	\$ 14,280.00	\$ -	\$ 6,966.43	\$ 7,313.57
	\$ 9,355.00	\$ -	\$ 19,021.07	\$ 10,333.93
Total:	\$ 1,290,144.00	\$ 279,752.82	\$ 790,238.28	\$ 224,152.90

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 36	= 22		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 1
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	= 12
				7 Jail/Prison	= 1
				8 Disconnected/Unknown	=
				9 Death	=
Permanent Supportive Housing Facilities/Units	=	=		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	=
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	=	Total number of households that will continue in residences:	=	1 Emergency Shelter/Streets	=
		2 Temporary Housing	=		
		3 Private Housing	=		
		4 Other HOPWA	=		
		Total number of households whose tenure exceeded 24 months:	=	5 Other Subsidy	=
		6 Institution	=		
		7 Jail/Prison	=		
		8 Disconnected/unknown	=		
		9 Death	=		

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 185	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	=	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	=	
	Other HOPWA support (PH)	=	
	Other housing subsidy (PH)	=	
	Institution (e.g. residential and long-term care)	=	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 183	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	=	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	=	
	Emergency Shelter/street	=	<i>Unstable Arrangements</i>
	Jail/Prison	=	
	Disconnected	= 1	
Death	= 1	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 148
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 17

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	173	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	201	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	201	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	73	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	201	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	16	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	56	Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.	56	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	56	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	56	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	56	Access to Support

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	0	Sources of Income

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
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Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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End of PART 4

HUD Grant Number KYH09-F001	Operating Year for this report From (mm/dd/yy) 01/01/2009 To (mm/dd/yy) 06/30/2010 <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> ExtYr
Grantee Name Louisville / Jefferson County Metro Government	

Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	221

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	2
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	3

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Number of HOPWA Eligible Individuals Served with Housing Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	173
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4.	Transitional housing for homeless persons	1
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
6.	Psychiatric hospital or other psychiatric facility	
7.	Substance abuse treatment facility or detox center	1
8.	Hospital (non-psychiatric facility)	
9.	Foster care home or foster care group home	
10.	Jail, prison or juvenile detention facility	
11.	Rented room, apartment, or house	37
12.	House you own	7
13.	Staying or living in someone else's (family and friends) room, apartment, or house	
14.	Hotel or motel paid for without emergency shelter voucher	
15.	Other	
16.	Don't Know or Refused	
17.	TOTAL (sum of items 1-16)	221

Section 2. HOPWA Beneficiaries.

a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	221
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	108
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	329

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

b. Age and Gender

Category	Male	Female
1. Under 18	12	13
2. 18 to 30 years	21	10
3. 31 to 50 years	151	40
4. 51 years and Older	54	28

c. Race and Ethnicity*

Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1. American Indian/ Alaskan Native			6. American Indian/ Alaskan Native & White		
2. Asian			7. Asian & White		
3. Black/African American	164		8. Black/African American and White	5	
4. Native Hawaiian/Other Pacific Islander			9. American Indian/ Alaskan Native & Black/African American		
5. White	159	4	10. Other Multi-Racial	1	

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

a. Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income	Households Served with Housing Assistance
1. 0-30% of area median income (extremely low)	84
2. 31-50% of area median income (very low)	88
3. 51-60% of area median income (low)	45
4. 61-80% of area median income (low)	4

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**NOTICE OF PUBLIC COMMENT
AND AVAILABILITY OF THE
DRAFT CONSOLIDATED ANNUAL
PERFORMANCE
AND EVALUATION REPORT FOR 2009**

THE COURIER-JOURNAL INC.

**STATE OF KENTUCKY
County of Jefferson**

Affidavit of Publication

I, *Marjorie Wise* of THE COURIER-JOURNAL, THE COURIER JOURNAL general circulation and published at Louisville, Kentucky, do solemnly swear that from my own personal knowledge, and reference to the files of said publication, the advertisement of

Title: Notice of Public Comment Total Lines: 73
Date: 9/3/2010 Total Inches: 2x7

Marjorie Wise

Signature of person making proof

Subscribed and sworn to before me this 3rd day of September,

Janice C. Richardson

Notary Public, State at Large, KY
My commission expires June 14, 2014

The purpose of this notice is to give citizens, public agencies and other interested parties the opportunity to comment on the Draft 2009 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is Louisville Metro Government's evaluation and implementation of its Action Plan for the expenditures of CDBG, HOME, ADD, HOPWA, and ESG funds in the community. In accordance with Louisville Metro Government's approved Citizen Participation Plan, the Draft CAPER will be available for public review and comment for a period of not less than fifteen days. The Draft CAPER can be reviewed from September 7th to 22nd, 2010 at all branches of the Louisville Free Public Library. The locations of the branches are as follows:

- Main Branch 301 York St.
- Bon Air 2816 Del Rio Pl.
- Crescent Hill 2762 Frankfort Ave.
- Fairdale: 10616 W. Manslick Rd.
- Fern Creek 6728 Bardstown Rd.
- Elaine/St. Matthews 3940 Grandview Ave.
- Iroquois 601 W. Woodlawn
- Shively/Newman 2920 Dixie Hwy
- Jeffersonton 10635 Watterson Trail
- Portland 3305 Northwestern Pkwy
- Okolona 7709 Preston Hwy
- Highlands/ 1250 Bardstown Rd.
- Shelby Park 3912 W. Broadway
- Shawnee
- Southwest
- Regional 10375 Dixie Hwy
- Western 604 S. 10th St.
- Westport
- Community 8100 Westport Rd.
- Middletown 200 N. Juneau Dr.

In addition, copies of the Draft CAPER may be reviewed at the Department of Housing and Family Services, Housing and Community Development Division located at 745 West Main Street, Suite 300, Louisville, Kentucky 40202 and is available on the Division's web page at www.louisvilleky.gov/housing. Written comments concerning the Draft CAPER will be accepted September 7th to 22nd, 2010. They are to be submitted to Brandi Scott via postal service at the address above, faxed to (502) 574-4336 or emailed to brandi.scott@louisvilleky.gov by the close of business on September 22nd, 2010.