



5 Year Strategic Plan:

Grantee:

**Louisville / Jefferson County Metro
Government**

Programs Covered by the Plan

**Community Development Block Grant
HOME Investment Partnerships
Emergency Shelter Grants, and
Housing Opportunities for Persons with AIDS**

Period Covered by 5-Year Consolidated
Plan:

July 1, 2010 through June 30, 2015

This document incorporates Technical Corrections requested by the U.S. Department of Housing and Urban Development (submitted 6-18-2010). No substantial changes to project scope or funding have resulted.

Table of Contents

	<u>Page</u>
<i>Executive Summary 91.200 (c)</i>	4
Summary of Priorities and Uses of Funds	4-6
Summary of Goals, Objectives and Outcomes	6-20
Evaluation of Past Performance	21-24
 <i>Strategic Plan 91.215</i>	 25
Mission	25
General Questions	
Geographic Areas to be Served, including EMSA for HOPWA 91.215 (a) (1)	25
Areas of low-income and racial/minority concentration 91.205 (b) (2) and 91.210 (a)	25-30
Geographic Investments – Neighborhood Revitalization Strategy Areas 91.215 (g)	31-39
Managing the Process 91.200 (b)	40
Lead Agency 91.200 (b)	40
Consultations 91.100 (a) (1-5), (b) and (c)	40-51
Citizen Participation	44-51
Citizen Participation Plan 91.105 and 91.200 (b) - <u>TECHNICAL CORRECTION</u> – and moved to appendix	
Institutional Structure 91.215 (k)	52-54
Monitoring 91.230	54-56
Priority Needs Analysis and Strategies 91.215 (a)	57
Geographic Investments 91.215 (a) (1)	57
Basis for Assigning Priority Activities 91.215 (a) (2)	57-58
Priority Needs Categories	58
Obstacles to Meeting Underserved Needs	58-60
Lead-Based Paint Hazards 91.205 (e) 91.215 (i)	61-63
Housing Needs Assessment 91.205	64
Needs of Extremely Low-, Low-, Moderate- and Middle-Income Households	64-75
Cost Burdens	65-66
Overcrowding and Substandard Housing	66-67
Small and Large Households	67-68
Renters and Homeowners	68
Persons who are Elderly	69
Persons with Disabilities	69-74
Tenant-Based Rental Assistance	71-72
Persons with HIV/AIDS	72
Domestic Violence	72
Disproportionate Racial/Ethnic Needs – <u>TECHNICAL CORRECTION</u>	73-74
Priority Housing Needs 91.215 (b)	75-76
Basis for Determining Relative Needs	77
Housing Market Analysis 91.210	77-83
Specific Housing Objectives 91.215 (b) and Table 2C	83-87
Needs of Public Housing 91.210 (b)	87-91
Public Housing Strategy 91.210	91-94
Barriers to Affordable Housing 91.210 (e) and 91.215 (h)	94-98

Table of Contents continued

	<u>Page</u>
Homeless Needs Assessment 91.205 (c) -	98-104
Table 1A, Parts 1 and 2	100
Disproportionate Racial/Ethnic Homeless Needs - <u>TECHNICAL CORRECTION</u>	103
At-Risk Populations	103-104
Priority Homeless Needs 91.215 (d)	104
Table 1A, Parts 3 and 4	105
Chronically Homeless	107
Homeless Inventory 91.210 (c)	108-115
Homeless Strategic Plan 91.215 (d)	116-119
Prevention	117
Discharge Coordination	117-118
Specific Homeless Objectives 91.215 and Table 2C	118
Tenant-Based Rental Assistance - <u>TECHNICAL CORRECTION</u>	119-120
Emergency Shelter Grants – Specific Objectives	120-121
Community Development 91.215 (f)	121
Economic Development	121
Specific Economic Development Objectives – Table 2C	122
Community Development (Infrastructure, Public Facilities, Services and Improvements)	123
Specific Community Development Objectives - Table 2C	124-125
Anti-Poverty Strategy 91.215 (j)	125-128
Low-Income Housing Tax Credit	129
Specific Special Needs Objectives 91.215 (e) - Table 2C	129-131
Non-Homeless Special Needs Analysis 91.205 (d) and 91.210 (d)	132-135
HOPWA	135-140
Other Narratives	
Fair Housing	140-141
Analysis of Impediments	141
Coordination 91.215 (l)	141
Maps	
Poverty Distribution, Jefferson County	28
African-American Population Distribution, Jefferson County	29
Hispanic Population Distribution, Jefferson County	30
Property Code Violations, Jefferson County	34
Vacant/Abandoned and Demolished Properties, Jefferson County	35
Neighborhood Revitalization Strategy Area	37
Housing Cost Burdens 30%, Jefferson County	38
Housing Cost Burdens 50%, Jefferson County	39
Low-to-Moderate Income Population Distribution, Jefferson County	42
Community Needs Assessment Survey Responses by Zip Code	43
Neighborhood Place/Community Action Coordinator Service Areas	60

TECHNICAL CORRECTIONS WERE ALSO MADE TO THE HOUSING NEEDS TABLE AND PROJECT TABLES PROVIDED IN THE APPENDIX.

Executive Summary 91.200 (c)

Introduction:

Louisville/Jefferson County Metro Government (Louisville Metro) is a consolidated city/county government. Its jurisdiction is Jefferson County, Kentucky, with an estimated population of 708,402 persons (U.S. Census, American Community Survey (ACS) 2006-2008 Estimate). Louisville Metro's Department of Housing and Family Services (LMHFS) is the lead agency responsible for preparing, administering, monitoring and reporting on the jurisdiction's 5 year Consolidated Plan. Louisville Metro's Consolidated Plan covers four entitlement programs: Community Development Block Grant, HOME Investment Partnerships, Emergency Shelter Grant and Housing Opportunities for Persons with AIDS. If these programs continue and remain at their current funding levels, the jurisdiction's entitlement funding will total close to \$90 million over five years.

Summary of Priorities and Use of Funds

LMHFS has provided project estimates throughout this document. These projections are subject to budget approval by the Louisville Metro Council. A proposed budget – to include these figures - will be submitted by the Mayor to the Council in May 2010. The Council must approve the jurisdiction's budget by July 1, 2010.

LMHFS began its consolidated planning process in January 2009. The first step was a needs assessment phase. Working in partnership with the Louisville Metro Council, a series of six Community Forums were organized in May and June of 2009 to serve residents in each of Louisville's twenty-six Council Districts. At the forums, the consolidated planning process was explained, citizens had an opportunity to pose questions, and they were asked to complete a community needs and priorities survey. In addition to the forums, the survey was available to the public online and in hard copy from May 16, 2009 through November 16, 2009. During that six month period, survey copies were widely distributed and the process was extensively promoted. A total of 1,116 surveys (both hard copies and online versions) were completed. Also as a part of the needs assessment phase, a Louisville Community Planning Workshop was held on Saturday, October 24th, 2009, and a Public Hearing was held on October 29th, 2009. Each event provided additional public input.

Based on this community needs assessment process, **Affordable Housing** was established as the highest priority category for Louisville Metro's Strategic Plan. Key activities in this category include efforts to repair or rehabilitate homes; energy efficiency improvements and energy conservation; creating more homes in affordable price ranges; more affordable rental housing; assistance with rent; assistance to purchase a home as well as removing lead-based paint hazards. The Louisville Metro Department of Housing and Family Services, Housing and Community Development Division, is the lead agency responsible for these activities.

Economic Development emerged as the second highest priority through the community assessment process. Primary activities in this category include job creation; job training and

placement; loans to establish or expand businesses; outreach and technical assistance to develop micro-enterprises, and micro-enterprise loans. The Louisville Metro Economic Development Department is the lead agency for business loans and technical assistance to businesses. The Department of Housing and Family Services, Community Action Partnership Division (CAP) is the lead agency for micro-enterprise development activities. CAP will conduct outreach to identify potential micro-enterprise participants; provide them with technical assistance to create business plans, assist in the selection of an appropriate business site, expose participants to financing options and requirements, walk them through the permitting and approval process and assist them in finding micro-enterprise loans. Loans will be made when a relatively small investment of CDBG funds will: 1) leverage other resources; 2) provide gap financing that keeps a project moving forward; 3) support local business ownership; 4) revitalize neighborhoods; or 5) create, retain or expand micro-enterprise or small businesses to increase tax revenues and sustain local services.

In response to the public's emphasis on Economic Development, funding in this category has nearly doubled compared with previous plans.

Public Facilities and Services was the third priority category cited by the public on the needs assessment survey. For planning purposes, Public Facilities and Services, Public Improvements and Infrastructure were combined into one **Community Development** category for the Strategic Plan. Key activities include redevelopment of the severely distressed Sheppard Square Public Housing Development and the surrounding Smoketown/Shelby Park neighborhood; improving health and safety in low-to-moderate income census tracts by cleaning, cutting and boarding vacant and abandoned properties; eliminating slum and blight through property code enforcement and clearance activities; homeownership counseling to preserve homeownership or to purchase a home; Landbank acquisitions and dispositions; and improving coordination of Consolidated Plan activities between the Metro agencies conducting CDBG activities.

In the community needs survey, job training was listed as the highest priority activity in the public facilities and services category. Job training will be addressed via the Economic Development category of the Strategic Plan. Child care; youth services; crime prevention, neighborhood and community centers as well as health services and facilities were also identified as priorities in the Public Facilities and Services section of the survey. They will be addressed through the CAP Community Action Coordinators and the department's Neighborhood Place infrastructure. While storm sewers and drainage, sidewalks, curbs, street lighting and transportation services were also rated priorities in the assessment process, it was determined that given the relatively small amount of HUD funding to address critical housing and economic development programs, these priorities should be addressed through other Louisville Metro funding streams. For example, the Transit Authority of River City has received \$18,000,000 in ARRA funding to purchase new hybrid buses, new paratransit buses, improve a maintenance and training facility, repair the roof of a bus storage facility, pay salaries to maintain service levels, and support other repairs and preventive maintenance. Louisville Metro Public Works and Assets received \$7,500,000 in ARRA funding for sidewalk projects, curb repairs and creation of new bike lanes, and Louisville Metro Economic Development Department received \$1,100,000 for energy efficient street lights. The Louisville Water Company received \$4,000,000 for a new pipeline project and the Metropolitan Sewerage District received \$5,000,000 for a Western Flood

Pump Station and a University Sewer Extension. The Floyd's Fork Corridor Park received \$1,500,000 and the Beechmont Fire House project received \$700,000 in ARRA funding.

Homeless Services was the fourth highest priority category. Activities include increasing self-sufficiency and essential supportive/social services (case management, physical and mental health services, substance abuse counseling and childcare), homeless prevention efforts, operating support for emergency shelters and transitional housing, and the renovation, rehabilitation or conversion of buildings to use as permanent, emergency or transitional housing.

Public and Special Need Facilities and Services was the fifth priority category in the public needs assessment. Activities in this category will be supported through the Community Action Coordinators and the department's Human Services and Neighborhood Place infrastructure. Community Action Coordinators will conduct extensive outreach in their assigned neighborhoods and make referrals to in-house housing and human service providers and to external, non-profit service providers. Objectives include increasing access to services that protect vulnerable populations: child care, services for abused/neglected children and youth services; services for senior citizens; domestic violence victims; persons with mental illness; persons with physical or developmental disabilities; immigrants and refugees; and persons with substance abuse issues.

Housing Opportunities for Persons with AIDS is the final service category in the Strategic Plan. Activities include tenant-based rental assistance, supportive services to persons with AIDS and their families and providing short-term rent, mortgage and utility assistance. These activities will receive 100% of HOPWA funding.

Summary of Goals, Objectives, and Outcomes for the Next 5 Years

A Strategic Plan table has been developed that establishes goals and objectives for Louisville Metro's Consolidated Plan funding. Each LMHFS objective lists a measurable outcome or performance indicator and includes the HUD program objective to which it corresponds. HUD's program objectives are Decent Housing (DH), a Suitable Living Environment (SL), and enhanced Economic Opportunities (EO). Next to each HUD program objective, there is a number denoting a HUD outcome indicator: Availability/Accessibility = 1, Affordability = 2, and Sustainability = 3. For each LMHFS objective, the activity line indicates which programs will conduct the work necessary to achieve the objectives and produce the outcomes. Anticipated funding sources for these activities/programs are also provided.

HOUSING

GOAL 1: Louisville Metro residents have a range of choices for safe, decent, secure and affordable housing.

Community Indicators: # of Affordable Homes; # of Affordable Rental Units; Homeownership Rate; Rental Vacancy Rate; Owner-Occupied Vacancy Rate; Housing Cost Burden; # of Homeless; Elevated Blood Lead Levels.

Objective 1.1: Increase the number of affordable, owner-occupied homes **[HUD DH-1]**

Outcome 1.1: Develop 62 new units of affordable single family housing over five years

Activities 1.1: Non-profit housing development [CHDOS], Neighborhood Stabilization Program

Funding sources: HOME, NSP, CDBG, and Private Investments

Objective 1.2: Increase the number of affordable rental units **[HUD DH-1]**

Outcome 1.2: Develop 133 new units of affordable rental housing over five years

Activities 1.2: Rental Development Program

Funding sources: HOME and Private Investments

Objective 1.3: Improve energy efficiency and conservation **[HUD SL-3]**

Outcome 1.3: Provide weatherization improvements to 1,350 properties over five years

Activities 1.3: Weatherization Program

Funding sources: CDBG, Weatherization Assistance for Low Income Persons [US Department of Energy (DOE)]

HOUSING OBJECTIVES continued

Objective 1.4: Assist low- and extremely low-income households with rent [HUD DH-2]

Outcome 1.4: Serve 950 persons over five years

Activities 1.4: Tenant-Based Rental Assistance

Funding sources: HOME

Objective 1.5: Promote and preserve homeownership for low-to-moderate income persons [HUD DH-2]

Outcome 1.5: Provide down payment assistance to 295 households over five years

Activities 1.5: Down Payment Assistance Program and Neighborhood Stabilization Program

Funding sources: HOME, NSP, and CDBG

Objective 1.6: Preserve and improve existing, affordable owner-occupied housing [HUD DH-3]

Outcome 1.6: A total of 3,082 single family units will be rehabilitated or repaired over five years, including the rehab of 69 units of single family housing via CHDOs as sub-recipients. And, 1,875 single family units will be served via Residential Repair and Emergency Repair. Of the 1,350 households proposed for the Weatherization Program, 1,080 will be single family units, of the 175 units to be served through lead hazard control, 40 will be single family units, and NSP will rehab, 18 vacant, single family units.

Activities 1.6: CHDOs, Residential Repair, Emergency Repair, Weatherization, NSP, and Lead-Safe Louisville

Funding sources: CDBG, HOME, DOE, NSP, Lead-Based Paint Hazard Control Grant and Private Investments

HOUSING OBJECTIVES continued

Objective 1.7: Preserve and improve existing, affordable rental housing stock [HUD DH-3]

Outcome 1.7: Repair or rehab 544 units of rental housing over 5 years. Of the 1,350 units to be served via weatherization, 270 will be rental units. Of the 175 units served by lead hazard control activities, 135 will be rental units. NSP will rehab 14 units of rental housing, and the Rental Development Program will rehabilitate 125 units.

Activities 1.7: Weatherization, Lead-Safe Louisville, NSP and Rental Development Program

Funding sources: DOE, CDBG, HOME, Lead-Based Paint Hazard Control Grant, NSP and Private Investments

Objective 1.8: Address lead-based paint hazards [HUD SL-1]

Outcome 1.8: Remove or abate lead hazards in 175 units over the life of the 3-year grant. This outcome includes owner-occupied (40) and rental housing (135)

Activities 1.8: Lead-Safe Louisville

Funding sources: Lead-Based Paint Hazard Control Grant, CDBG, Private Investments

Objective 1.9: Support non-profit housing developers as a core strategy in reaching affordable housing goals [HUD SL-1]

Outcome: 1.9: Maintain an ongoing group of 5 CHDOs

Activities 1.9: Technical assistance and direct financial support to CHDOs

Funding sources: HOME, CDBG and Private Investments

ECONOMIC DEVELOPMENT

GOAL 2: Louisville Metro energizes the regional economy and stabilizes neighborhoods by providing residents with access to livable wage jobs, education and training to qualify for those jobs, and business ownership opportunities that create jobs and increase the tax base.

COMMUNITY INDICATORS: Unemployment rate, commercial vacancy rate, the number of new jobs, the number of new businesses and micro-enterprises.

Objective 2.1: Increase the number of jobs in the community **[HUD EO-1]**

Outcome 2.1: Invest in projects that create or retain 340 jobs over 5 years

Activities 2.1: Metro Economic Development loans and technical assistance to businesses, CAP Micro-Enterprise Development and CDBG-R

Funding: CDBG, CDBG-R, Metro Economic Development, and Private Investments

Objective 2.2: Increase access to job training and placement services **[HUD EO-1]**

Outcome 2.2: Provide employment training and placement services and/or referrals to 2,000 people over five years.

Activities 2.2: Community Action Partnership Coordinators and CAP Education and Training Team as well as Youth-Build and Section 3 Lead Worker Training.

Funding: CDBG, CSBG and Lead-Based Paint Hazard Control Grant

Objective 2.3: Provide loans to create new businesses or assist current businesses in expanding **[HUD EO-2]**

Outcome 2.3: Make strategic investments to assist in 40 businesses over five years.

Activities 2.3: Metro Economic Development

Funding: CDBG, Metro Economic Development, and Private Investments

ECONOMIC DEVELOPMENT OBJECTIVES continued

Objective 2.4: Provide technical assistance to encourage the development of micro-enterprises [HUD EO-1]

Outcome 2.4: Provide technical assistance to 100 potential micro-enterprises over five years

Activities 2.4: Community Action Partnership Coordinators

Funding: CDBG

Objective 2.5: Increase the number of micro-enterprises [HUD EO-2]

Outcome 2.5: Provide loans to 50 new micro-enterprises and help establish 75 micro-enterprises over five years

Activities 2.5: Community Action Partnership Coordinators

Funding: CDBG

COMMUNITY DEVELOPMENT [Public Facilities, Services, Infrastructure and Improvements]

GOAL 3: Louisville Metro fosters a suitable living environment by improving physical conditions and the quality of life in distressed neighborhoods and throughout the community.

COMMUNITY INDICATORS: Housing Values, Vacancy Rates, Housing Cost Burdens, and Code Violations

Objective 3.1: Redevelop the severely distressed Sheppard Square Public Housing Development and the surrounding Smoketown/Shelby Park neighborhood **[HUD SL-1]**

Outcome 3.1: Demolish 326 units of public housing and replace with 465 on-site and off-site rental and homeownership units. Metro's financial share represents 100 units over five years: Y1=4 and Y2-Y5 = 24 annually.

Activities 3.1: Sheppard Square Revitalization

Funding: CDBG [site and capital improvements], HOME, HOPE VI, LIHTC, NSP, and Private Investments

Objective 3.2: Improve the health and safety of low-to-moderate census tracts by cleaning, cutting and boarding vacant lots in CDBG eligible areas **[HUD SL-3]**

Outcome 3.2: In coordination with other Consolidated Plan activities, board 2,000 properties and clean 10,000 properties over five years

Activities 3.2: Vacant Lot Program

Funding: CDBG and Metro Public Works

COMMUNITY DEVELOPMENT OBJECTIVES continued

Objective 3.3: Eliminate slum and blight in the community through clearance of vacant or abandoned properties
[HUD SL-3]

Outcome 3.3: Clear 850 properties over 5 years

Activities 3.3: Demolition

Funding: CDBG and Metro Public Works

Objective 3.4: Eliminate slum and blight in the community through property code enforcement **[HUD SL-3]**

Outcome 3.4: In coordination with other Consolidated Plan activities, inspect 150,000 properties over 5 years to improve conditions in low-to-moderate census tracts

Activities 3.4: Code Enforcement Program

Funding: CDBG and Metro Codes and Regulations

COMMUNITY DEVELOPMENT OBJECTIVES continued

Objective 3.5: Provide homeownership/housing counseling services to preserve housing or to purchase a home
[HUD DH-3]

Outcome 3.5: Serve 6,000 households over five years

Activities 3.5: Housing Partnership, Inc., Louisville Urban League, and Legal Aid Society

Funding: CDBG and Private resources

Objective 3.6: Improve coordination of Consolidated Plan activities between Louisville Metro agencies conducting CDBG activities [HUD SL-3]

Outcome 3.6: More effective service delivery and improved community benefits through the strategic use of resources

Activities 3.6: Quarterly consultations between Housing and Community Development, Codes and Regulations, Public Works, Economic Development/Urban Design and other Metro CDBG partners

Funding: CDBG

Objective 3.7: Provide improvements to public facilities [HUD SL-1]

Outcome 3.7: Improve 2 facilities.

Activities 3.7: Neighborhood Stabilization Program Youth Build (Smoketown) & Habitat for Humanity (Portland)

Funding: NSP, CDBG and Private Investments

HOMELESSNESS

GOAL 4: Reduce the incidence of homelessness in the Louisville Metro community

COMMUNITY INDICATORS: # of homeless, # of homeless who are sheltered, # unsheltered, number of permanent supportive housing units; # of persons receiving homeless prevention assistance.

Objective 4.1: Increase self-sufficiency services for persons who are homeless **[HUD DH-3]**

Outcome 4.1: Serve 10,000 people with self-sufficiency services over five years. This will include case management that provides: 1) appropriate housing placements, 2) client assessments, 3) client plans and 4) linkages to mainstream income supports as well as financial, educational and employment services for persons who are homeless.

Activities 4.1: Non-profit service providers, Human Services and Neighborhood Place staff

Funding: CDBG Request for Proposals, ESG, Non-profits and other Private or Public Sources

Objective 4.2: Increase supportive services for persons who are homeless, including health, mental health, substance abuse, domestic violence, child care and transportation services **[HUD DH-3]**

Outcome 4.2: Serve 7,500 people over five years

Activities 4.2: Non-profit service providers

Funding: CDBG Request for Proposals, ESG, Non-profits and other Private or Public Sources

HOMELESS OBJECTIVES continued

Objective 4.3: Provide prevention services, including emergency assistance with rent, mortgage and utilities, landlord intervention services, and assistance to obtain copies of birth certificates, photo IDs and other necessary documents
[HUD DH-3]

Outcome 4.3: Assist 5,000 persons over five years

Activities 4.3: Non-profit service providers, Human Services and Neighborhood Place staff

Funding: ESG, Non-profits and other Private or Public Sources

Objective 4.4: Support essential services and operations for Emergency Shelters and Transitional Housing [HUD DH-3]

Outcome 4.4: Serve 15,000 people over five years – 10,000 by means of operations and 5,000 via essential services

Activities 4.4: Non-profit service providers

Funding: ESG, Non-profits and other Private or Public Sources

Objective 4.5: Deliver Permanent Supportive Housing services [HUD DH-3]

Outcome 4.5: Serve 1,670 households through Shelter Plus Care and another 410 households through Supportive Housing Programs over five years

Activities 4.5: Human Services

Funding: Shelter Plus Care and Supportive Housing Program Grants

HOMELESS OBJECTIVES continued

Objective 4.6: Support the renovation, rehabilitation or conversion of buildings or shelters to use as emergency or transitional housing. **[HUD DH-1]**

Outcome 4.6: Assist 5 facilities over five years

Activities 4.6: Non-profit service providers

Funding: ESG

Objective 4.7: Increase the number of permanent supportive housing units. **[HUD DH-1]**

Outcome 4.7: Support the construction, conversion, or rehabilitation of 25 units over five years.

Activities 4.7: Non-profit service providers

Funding: CDBG and HOME

SPECIAL NEEDS SERVICES

GOAL 5: Address the special needs of Louisville Metro residents.

COMMUNITY INDICATORS: # persons with mental health issues, # persons with substance abuse issues, # domestic violence victims, # abused/neglected children, # elderly receiving services, # receiving child care assistance, # receiving youth services

Objective 5.1: Connect vulnerable populations to services and income supports. This includes persons at-risk of homelessness, youth, abused neglected children, families needing child care assistance, persons who are elderly, domestic violence victims, persons with mental health and/or substance abuse issues, ex-offenders and other special needs populations. **[HUD SL-2]**

Outcome 5.1: Provide 7,600 referrals over five years to in-house programs (CAP, Human Services, Housing or Neighborhood Place) or external service providers

Activities 5.1: Community Action Partnership Coordinators, Human Services and Neighborhood Place staff

Funding: CDBG, CSBG and General Funds

SPECIAL NEEDS OBJECTIVES continued

Objective 5.2: Increase services to vulnerable populations [HUD SL-1]

Outcome 5.2: If funding is approved, provide partial support to 50 service providers in Year 1

Activities 5.2: Non-profits

Funding: External Agency Fund (General Funds)

Objective 5.3: Increase facilities and services for persons with disabilities [HUD SL-1]

Outcome 5.3: Serve a minimum of 225 households over five years

Activities 5.3: Ramp/Accessibility Program

Funding: CDBG

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS [HOPWA]

Goal: Provide housing and supportive services to persons with AIDS and their families

COMMUNITY INDICATORS: # new AIDS cases, # persons living with AIDS, # unsheltered homeless with AIDS, # persons with AIDS receiving homeless prevention or supportive services

Objective 6.1: Provide tenant-based rental assistance to persons with AIDS [HUD DH-2]

Outcome 6.1: Serve 225 people over five years

Activities 6.1: HOPWA

Funding: HOPWA

Objective 6.2: Provide supportive services to persons with AIDS [HUD DH-3]

Outcome 6.2: Serve 1,500 persons over five years

Activities 6.2: HOPWA

Funding: HOPWA

Objective 6.3: Provide short-term rent, mortgage and utility payments [HUD DH-2]

Outcome 6.3: Serve 555 people over five years

Activities 6.3: HOPWA

Funding: HOPWA

PAST PERFORMANCE: 2005-2009 Strategic Plan**GOAL 1: EXPAND THE SUPPLY OF SAFE, DECENT, SANITARY AND AFFORDABLE HOUSING**

Objective 1: Increase the supply of affordable housing by providing core operating support for non-profit housing developers

	Projected	Actual
5-Year Performance Benchmark - 10 Viable CHDOs by 2009	10	4

Objective 2: Increase the supply of affordable housing by creating a privately administered Affordable Housing Trust Fund (AHTF).

5-Year Performance Benchmarks:	Projected	Actual
Establish Affordable Housing Trust Fund (AHTF)		Established 2007
Fund with private sources & build to \$100,000,000 endowment.	\$100,000,000	Metro provided \$1,000,000 seed money

Objective 3: Increase the number of affordable housing units.

5-Year Performance Benchmarks:	Projected 2008	Actual 2008
1,706 Rental Units	150	213
1,133 Owner-Occupied Units	423	415

Objective 4: Stabilize existing affordable housing stock.

Performance Benchmarks: [In subsequent Action Plans, these benchmarks were revised.]	Projected 2008	Actual 2008
Investor Loan Program provide financing that supports creation of 1,000 units	1,000 units	684 units
Housing Rehabilitation 250 units	45 units	89 units
Homeowner Rehabilitation Loans 110	110 loans	25 loans
Emergency Repairs 410	80	164
Weatherization Cases 1,250	160	102
Roof Replacements 430	2008 projection not established	60
Interim Lead Hazard controls 400 units [3-year benchmark]	400 units	407 units over 4 years

Objective 5: Support affordable housing imperatives by creating Neighborhood Revitalization Strategy Areas, each with a functioning Community Based Development Organization.

	Projected	Actual
5-Year Performance Benchmark: Establish Portland/Shipping Port; Shagsbark/Crums Lane; Smoketown/Shelby Park/Phoenix Hill and Clarksdale as NRSAs	3	0

GOAL 2: Prevent homelessness by providing support services and transitional housing, and provide services to the chronically homeless at shelters.

Objective 1: Develop more supportive services.

Performance Benchmarks:	Projected 2008	Actual 2008
Create 2 new Case Managers using ESG funds	2	2
Create 2 new Homeless Counselors using ESG funds	2	2

Objective 2: Create new Affordable Housing Trust Fund

Performance Benchmark: No performance indicators were selected for this objective to illustrate how creation of AHTF would address homelessness.

Objective 3: Increase awareness of the complexities of homelessness.

5-Year Performance Benchmarks:	Actual
Conduct local study illustrating the costs of homelessness;	Completed 2008
Support and publicize Homeward Bound program;	Discontinued
Continue inter-agency meetings between Metro and homeless service providers.	Ongoing

GOAL 3: Increase community awareness of Special Needs Populations' circumstances and increase services in the community to serve these populations.

Objective 1: Increase community awareness and involvement.

5-Year Performance Benchmarks:	Projected	Actual
Work with Seven Counties Services and the AIDS Center to create a regional workgroup to make recommendations to the KIPDA Administrating Board. Focus on the needs of Senior Citizens, persons with disabilities, persons with HIV/AIDS, persons with mental illness, and persons with alcohol or drug addiction and ensure services are coordinated.		Objective not met.

Objective 2: Establish an Affordable Housing Trust Fund [AHTF]

5-Year Performance Benchmarks: Arrange representation by Special Needs Populations on the AHTF.	Projected	Actual
		The Mayor has made AHTF Board appointments and administration has been turned over to the community.

Objective 3: Increase supportive services and outreach. Key areas should include: adult day care, ex-offender housing and supportive services, and case management services.

Performance Benchmarks: Supportive services were provided, but no specific performance indicators were selected for this objective.	Actual
	27 agencies received funding to provide services.

GOAL 4: Increase economic opportunity, neighborhood stabilization and job creation throughout Louisville Metro.

Objective 1: Stimulate small business development.

	PROJECTED	ACTUAL 2008
Performance Benchmarks: Originate 15-20 business loans annually to create 30-40 lower income job opportunities.	30-40	40 jobs

Objective 2: Provide financing that supports economic development.

	Projected	Actual
Performance Benchmarks: Originate 10 business loans annually to stimulate business location to lower-income neighborhoods.	10	13

GOAL 5: IMPROVE THE QUALITY OF LIFE IN LOUISVILLE METRO BY PROVIDING SERVICES AND IMPROVEMENTS THAT INCREASE THE HEALTH AND SAFETY OF THE COMMUNITY.

Objective 1: Conduct a comprehensive assessment of public service needs and the facilities required to provide them. Include youth development, health care, services for the developmentally challenged, job training, after-school programs, daycare as well as other service needs.

	Projected	Actual
Performance Benchmarks: With Louisville Metro Cabinet for Health and Family Services, facilitate and partially fund an assessment of service resources and needs. Designate eligible Neighborhood Revitalization Strategy Areas and create or establish Community Based Development Organizations to provide public services in those areas.		Objective not met.

Objective 2: Support capital projects that improve neighborhoods and the quality of life in our community. Include neighborhood facilities that house collaborative public service delivery; landscaping, playgrounds, handicap improvements to restrooms, repair of basketball courts, security lights and wading pool conversions at parks in low/mod areas; handicap accessibility, audible pedestrian signals and curb cuts Metro-wide as well as renovation or construction support for cultural or historic properties.

	Projected	Actual
Performance Benchmarks: Multiple activities were conducted under this objective, but specific performance indicators were not selected.		Aquatics Improvements at Algonquin Park and LaPorte pool; renovation of historic trolley barn for African-American Heritage Center.

Objective 3: Continue code enforcement in low/mod areas and the demolition of vacant structures.

Performance Benchmarks:	Projected 2008	Actual 2008
Inspections	41,000	33,123
Vacant Structure Demolitions	100	170

Objective 4: Prevent the deterioration of infrastructure in low- and moderate-income areas by providing public improvements such as streets, sidewalks, aesthetics, utility lines, sewer and sewer laterals, grading and site preparation for neighborhood revitalization projects such as Park DuValle and Clarksdale.

	Projected	Actual 2008
Performance Benchmarks: Numerous activities were conducted, but no specific performance indicators were selected for this objective.		Street Improvements totaling 136,900 sq yds; 16 Sidewalk Improvement projects completed; Urban Alley Improvements 1.7M sq ft repaved.

Objective 5: Maintain neighborhoods through boarding of vacant properties, vacant lot clean up and maintenance, debris removal, alley maintenance and Big Sweep efforts in low- and moderate-income census tracts.

Performance Benchmarks:	Projected	Actual 2008
Debris removed from alleys	1,000 tons	
Vacant structures boarded	500	1,370
Vacant lots cleaned and maintained	3,000	8,635
Debris removed from vacant lots	4,000 tons	

Objective 6: Provide public services to the community.

		Actual
Performance Benchmarks: Numerous activities were conducted, but no performance indicators were selected for this objective.		27 agencies received funding to provide services.

5 Year Strategic Plan 91.215

The Mission of the Louisville Metro Department of Housing and Family Services (LMHFS) is to assist residents in establishing long-term economic, physical, and social well-being. The Department is currently focusing on four major areas: emergency assistance for residents during times of crisis, safe and energy-efficient housing at various price points, household income supports, and policy and advocacy for populations with special needs.

Geographic Areas of the Jurisdiction Including EMSA for HOPWA 91.215 (a) (1)

Areas of Low-Income Families and Racial / Minority Concentration 91.205 (b) (2) and 91.210 (a)

General Basis for Allocating Investments within the Jurisdiction for NRSAs 91.215 (g)

Louisville Metro is a merged city/county government. The jurisdiction's geographic area is Jefferson County, Kentucky, with an estimated population of 708,402 persons (American Community Survey, 2006-2008) living within 386 square miles. Consolidated Plan programs will occur Metro-wide based on applicable, eligibility guidelines, in low-to-moderate income areas, and in Neighborhood Revitalization Strategy Areas.

For Housing Opportunities for Persons with AIDS or HOPWA programming, the Eligible MSA is the Louisville Metropolitan Statistical Area, which includes, Bullitt, Henry, Jefferson, Meade, Nelson, Oldham, Shelby, Spencer and Trimble counties in Kentucky, and Clark, Floyd, Harrison, and Washington Counties in Indiana. In 2009, the Census Bureau estimated the Louisville MSA population at 1,258,577 people.

During the community needs assessment phase, LMHFS asked for citizen input to identify neighborhoods within the jurisdiction most in need of revitalization. The following table illustrates the responses.

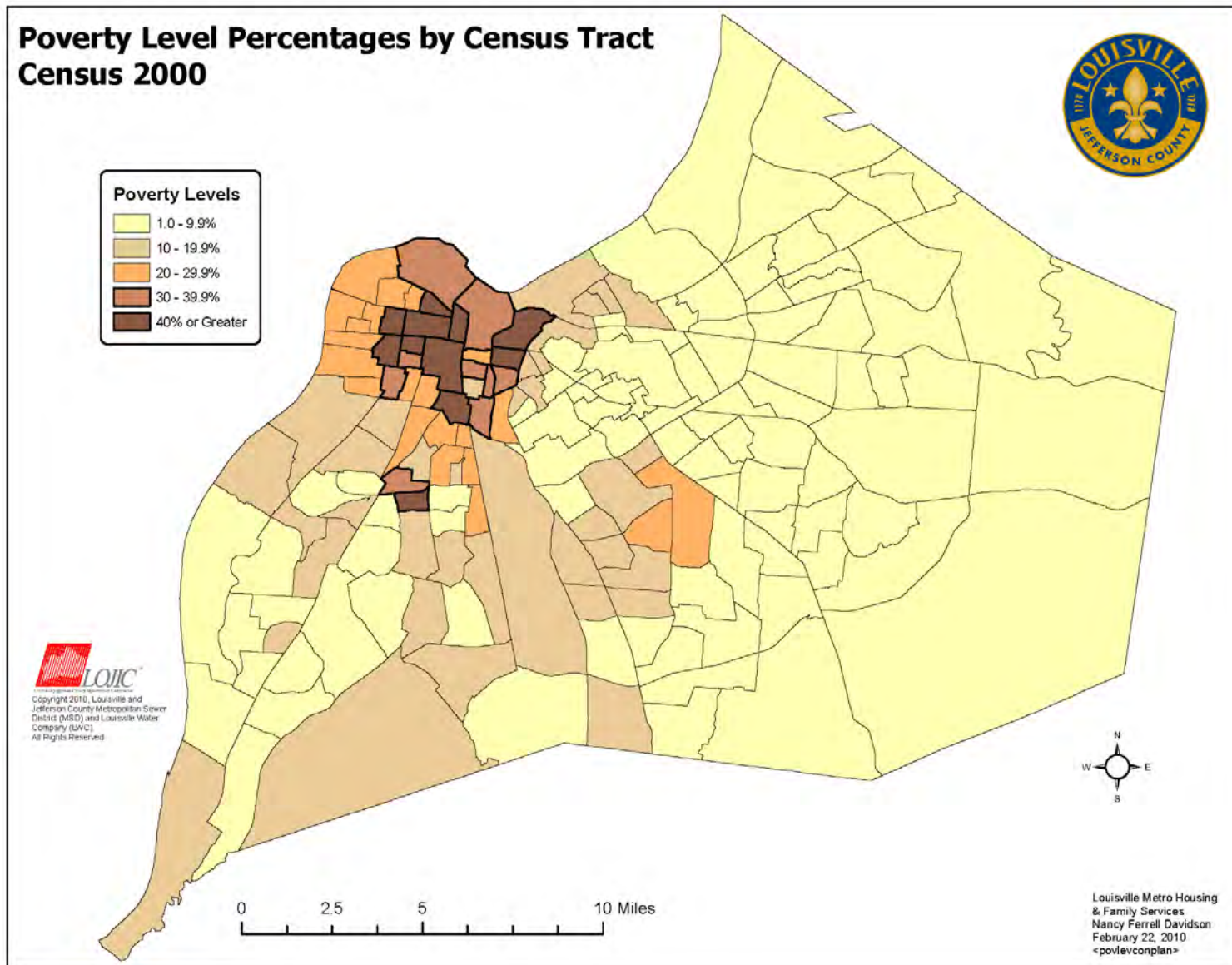
Neighborhood Priorities								
Louisville Community Planning Workshop Sessions								
Neighborhood	Comm. Fac.	Econ. Dev.	Homeles	Housing	Public Fac.	Spec. Needs Fac.	Public Hearing	Total
Portland	3	2	7	10	4	3	4	33
California	1	4	4	14	3		3	29
Russell	1	3	5	6		1	4	20
Shawnee	2	2	4	6	2	2	1	19
Phoenix Hill	2	2	3	3		1	3	14
Smoketown	1	3	2	6			2	14
Shelby Park	2	3		5			3	13
Newburg	1		2	1	1	2	3	10
Park Hill		2	4	1		1	1	9
West End	1	2	1	1	3		1	9
Old Louisville			2	4			1	7
Shively	2	1		1		1	1	6
Chickasaw			1	2	1		1	5
Iroquois		1			1		3	5
Park DuValle		1	2	1			1	5
South End				1	4			5
Americana	1				3			4
Parkland		1		1	2			4
Metrowide			1			2		3
Anchorage			1			1		2
Beechmont	1				1			2
Fairdale	1				1			2
Shepherd Square			1				1	2
Southside	1				1			2
Southwest Jefferson Co			1		1			2
Wyandotte			1	1				2
Algonquin				1				1
Buechel		1						1
Cane Run Road							1	1
Cherokee			1					1
Downtown			1					1
Downtown (non-CBD)		1						1
East Broadway							1	1
East Downtown			1					1
Highlands			1					1
Limerick				1				1
Medical Center							1	1
Meriwether	1							1
Okolona	1							1
Poplar Level			1					1
Rangeland				1				1
Taylor-Berry				1				1
West Buechel						1		1
Census Tract 121.03 (South Dixie Highway)								1

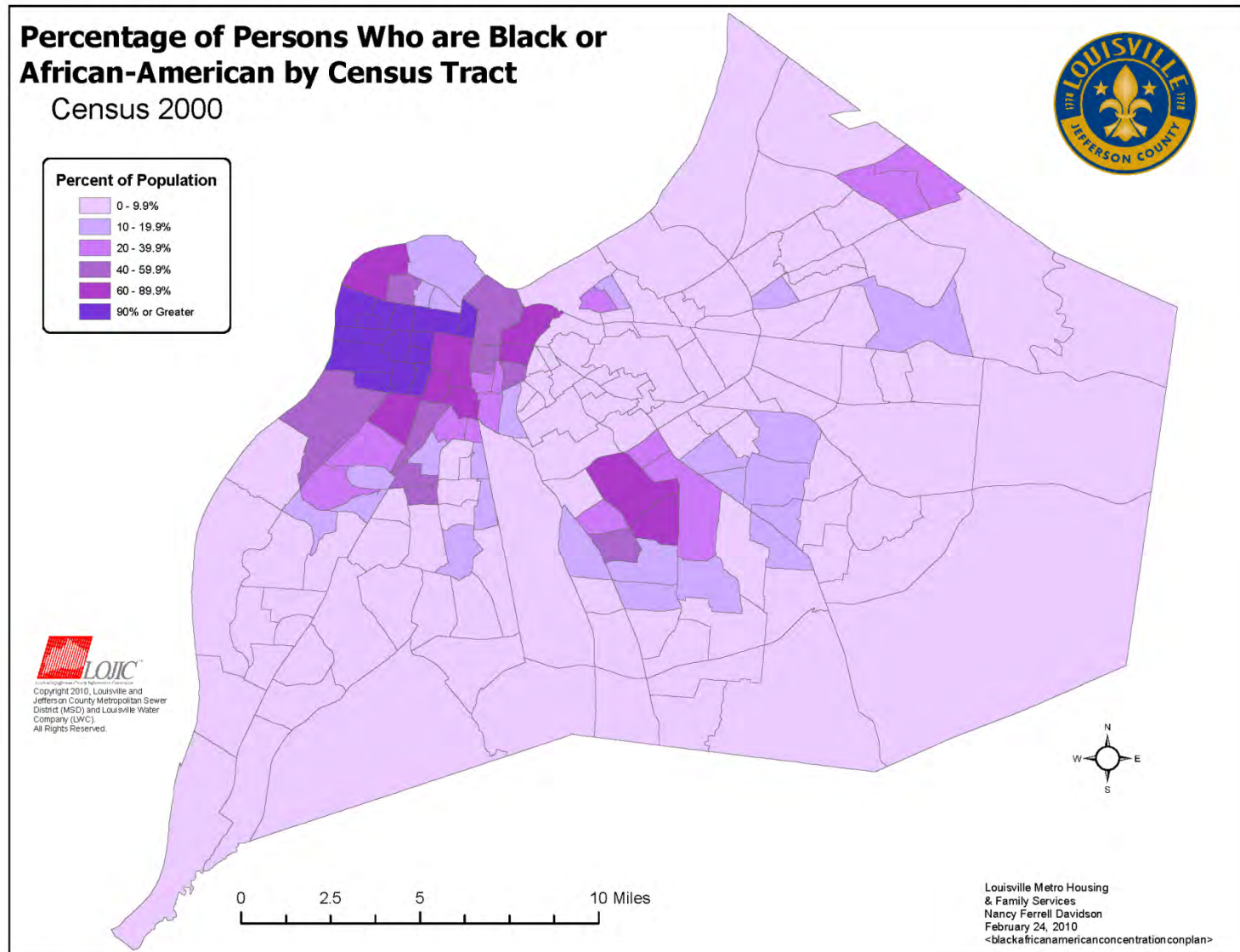
Most of these neighborhoods are located in Louisville's west-end, in the areas ringing the central business district, or they are situated in the south central portion of the county.

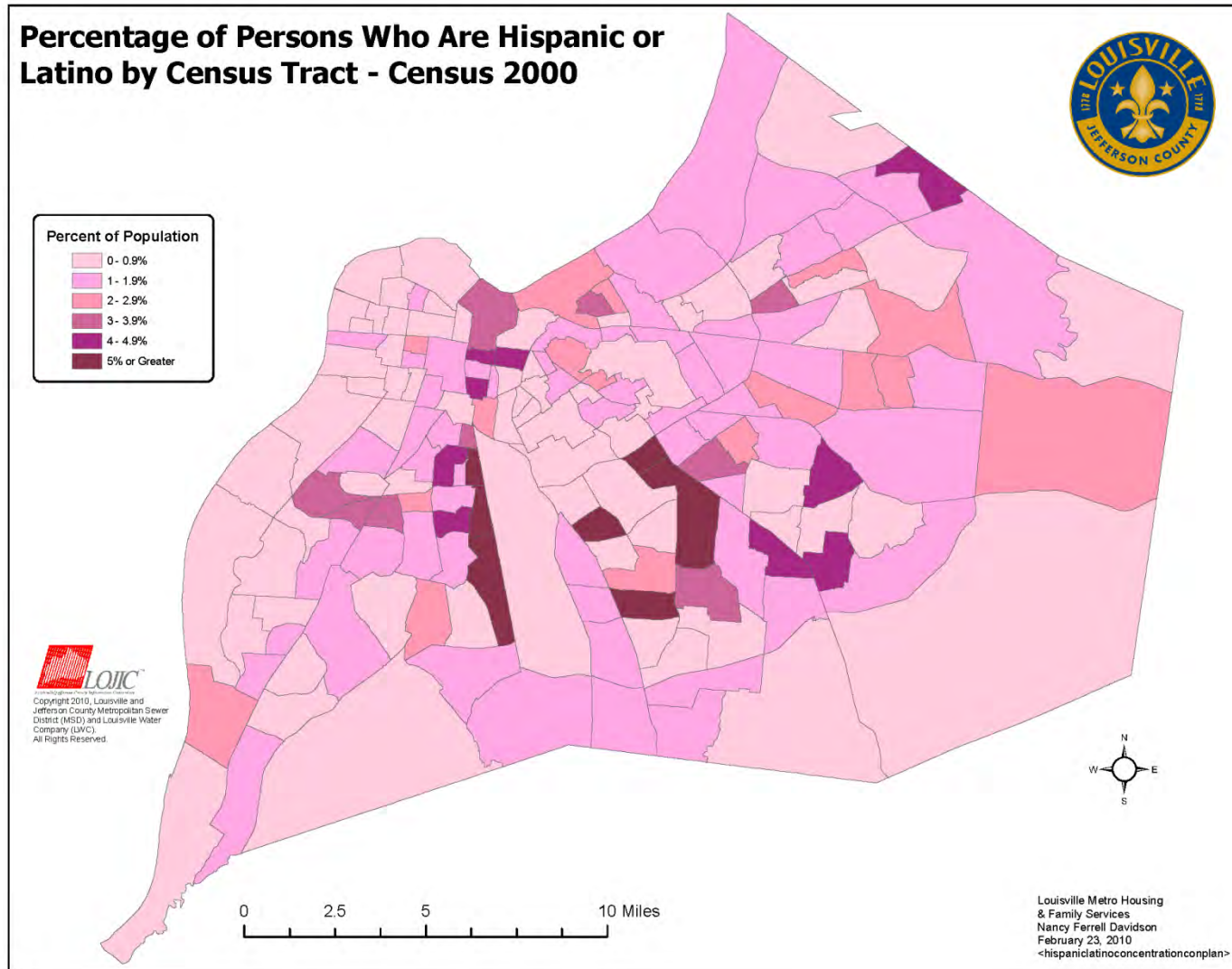
Maps provided on the following pages depict demographic and socio-economic characteristics of the community, including the distribution of: persons living in poverty, persons who are Black or African-American, and persons who are Hispanic or Latino in Jefferson County. The maps illustrate that areas of African-American concentration are also frequently areas with high poverty rates. Moreover, these areas correspond with many of the neighborhoods identified by the public as meriting revitalization efforts.

Jefferson County's Hispanic or Latino population, at 1.8%, is smaller than its African-American population, estimated at 18.9% (Census 2000). However, census tracts with higher percentages of Hispanic residents show a similar correspondence with low-income areas.

On these maps, a rate may be said to be a disproportionate concentration when it is 10% greater than the county rate. For the purposes of evaluating the following maps, the overall rate for Jefferson County residents living in poverty is 12.4% (Census 2000).







Neighborhood Revitalization Strategy Areas 91.215 (g)

Based on a detailed review of multiple community indicators combined with citizen input and involvement (see Table on page 32) as well as Louisville Metro priorities, LMHFS proposes that five neighborhoods be designated as Neighborhood Revitalization Strategy Areas or NRSAs, one in each of the Consolidated Plan's five years. Louisville Metro submitted an NRSA application with this Consolidated Plan for the Portland neighborhood. It was selected as the NRSA for Program Year One, the pilot for the use of an NRSA as a revitalization tool in Louisville Metro. Benefits of the designation include greater flexibility in the use of CDBG funds and a more coordinated approach to development. It is expected subsequent Action Plans will include a proposal for one new NRSA per program year. The other planned neighborhoods include: Smoketown/Shelby Park, Newburg, Shawnee, and California. LMHFS estimates that 8 -15% of its annual CDBG allotment will be allocated to work in NRSAs [91.220 (f)]. Neighborhoods will retain their NRSA designation for up to five years.

Louisville Metro also prepared an NRSA plan for the Smoketown/Shelby Park neighborhood to support the Louisville Metro Housing Authority's redevelopment of the Sheppard Square Public Housing complex and the surrounding area, if the Housing Authority receives a HOPE VI grant. This NRSA designation will enable Louisville Metro to provide \$12,500,000 in financial support over five years from CDBG, HOME or NSP funds, and it allows the Housing Authority flexibility in how those funds support the development.

If a HOPE VI grant is awarded, LMHFS proposes that Smoketown/Shelby Park be designated as an NRSA in Program Year 1. If LMHA does not receive HOPE VI funding, then Smoketown/Shelby Park would become an NRSA in Program Year 2.

The data points used to assess which neighborhoods would serve as NRSAs appear in the following spreadsheet. Every community indicator, such as foreclosures or the number of vacant properties, has a number and percentage for each of the neighborhoods. For comparison, the same information is provided for Jefferson County as a whole. All of the intended neighborhoods are primarily residential, an NRSA requirement, and they are home to disproportionate rates of poverty and/or low-to-moderate income households; elevated rates of foreclosures, significant housing cost burdens, an aging and deteriorating housing stock; and, with the exception of Portland, the neighborhoods are areas of disproportionate racial concentration.

Data	Jefferson County #	Jefferson County %	Portland #	Portland %	Smoketown/ Shelby Park #	Smoketown/ Shelby Park %	Newburg #	Newburg %	Shawnee #	Shawnee %	California #	California %
Total Population (2000)	693,604		13,521		6,081		17,218		12,794		7,088	
2009 Low/Moderate Income Population	284,553	41.8%	9,618	73.7%	3,791	79.6%	10,382	62.3%	8,330	65.3%	5,416	80.9%
Racial/Ethnic Demographics (2000)												
African-American	130,928	18.9%	3,356	24.8%	3,843	63.2%	10,225	59.4%	11,886	92.9%	6,301	88.9%
Caucasian	536,721	77.4%	9,779	72.3%	2,022	33.3%	6,002	34.9%	697	5.4%	336	4.7%
Hispanic (any race)	12,370	1.8%	155	1.1%	102	1.7%	302	1.8%	42	0.3%	67	0.9%
Total Persons Below Poverty (2000)	84,143	12.4%	4,484	34.1%	2,584	44.9%	3,454	20.3%	3,189	25.1%	2,872	43.1%
Children (under age 18) in poverty	30,604	18.5%	2,018	47.9%	1,044	55.2%	1,164	23.1%	1,347	34.8%	1,384	64.3%
Elderly persons (over age 65) in poverty	7,811	8.8%	302	24.6%	125	24.7%	184	10.8%	371	21.7%	297	29.5%
Median Household Income (2000)	\$ 39,457		\$ 20,191		\$ 16,816		\$ 31,068		\$ 25,771		\$ 16,904	
Housing Cost Burden: Calculated Units (2000)	269,650		4,239		2,047		6,548		4,059		2,856	
>30%	63,646	23.6%	1,566	36.9%	807	39.4%	2,164	33.0%	1,827	45.0%	1,237	43.3%
>50%	27,228	10.1%	802	18.9%	426	20.8%	1,002	15.3%	1,004	24.7%	663	23.2%
Foreclosures (January 2007 to June 2008)	8,012	4.2%	236	9.3%	29	6.6%	344	7.9%	256	9.8%	80	10.3%
Occupied Housing Units (2000)	287,012	93.8%	4,839	86.9%	2,142	85.1%	6,656	94.7%	4,699	91.1%	2,555	84.0%
Owner Occupied	186,387	64.9%	2,506	51.8%	689	32.2%	3,479	52.3%	3,047	64.8%	1,269	49.7%
Renter Occupied	100,625	35.1%	2,333	48.2%	1,453	67.8%	2,138	32.1%	1,640	34.9%	1,286	50.3%
Vacant/Abandoned Properties (2000)	18,823	6.2%	729	13.1%	374	14.9%	376	5.3%	458	8.9%	486	16.0%
2009 Inspected Properties with Violations	17,017	100.0%	864	5.1%	266	1.6%	518	3.0%	896	5.3%	658	3.9%
Exterior Code Violations	96,013	100.0%	7,284	7.6%	1,850	1.9%	2,283	2.4%	6,201	6.5%	7,781	8.1%
Interior Code Violations	10,335	100.0%	900	8.7%	251	2.4%	306	2.9%	698	6.8%	790	7.6%
Age of Housing Stock (2000)												
Total Housing Stock	305,835		5,529		2,499		7,032		5,164		3,041	
1990 to March 2000	39,337	12.9%	256	4.6%	157	6.3%	137	1.9%	108	2.1%	255	8.4%
1980 to 1989	26,369	8.6%	158	2.9%	68	2.7%	389	5.5%	96	1.9%	179	5.9%
1970 to 1979	53,928	17.6%	161	2.9%	92	3.7%	1,678	23.9%	290	5.6%	304	10.0%
1960 to 1969	56,326	18.4%	281	5.1%	140	5.6%	2,525	35.9%	441	8.5%	314	10.3%
1940 to 1959	83,205	27.2%	1,342	24.3%	646	25.9%	2,069	29.4%	2,356	45.6%	922	30.3%
1939 or earlier	46,670	15.3%	3,331	60.2%	1,396	55.9%	234	3.3%	1,873	36.3%	1,167	38.4%

On the following pages, two maps appear. Urban neighborhoods appear in yellow on these maps while proposed NRSA neighborhoods are highlighted in tan. The first map shows abandoned properties (as of 1/15/2010) and properties which have been demolished since 1/1/2005. The second map shows property code violations for 2009. These maps illustrate an extreme concentration of blighting influences in the proposed NRSA neighborhoods.

The abandoned and demolished properties map uses three key symbols:

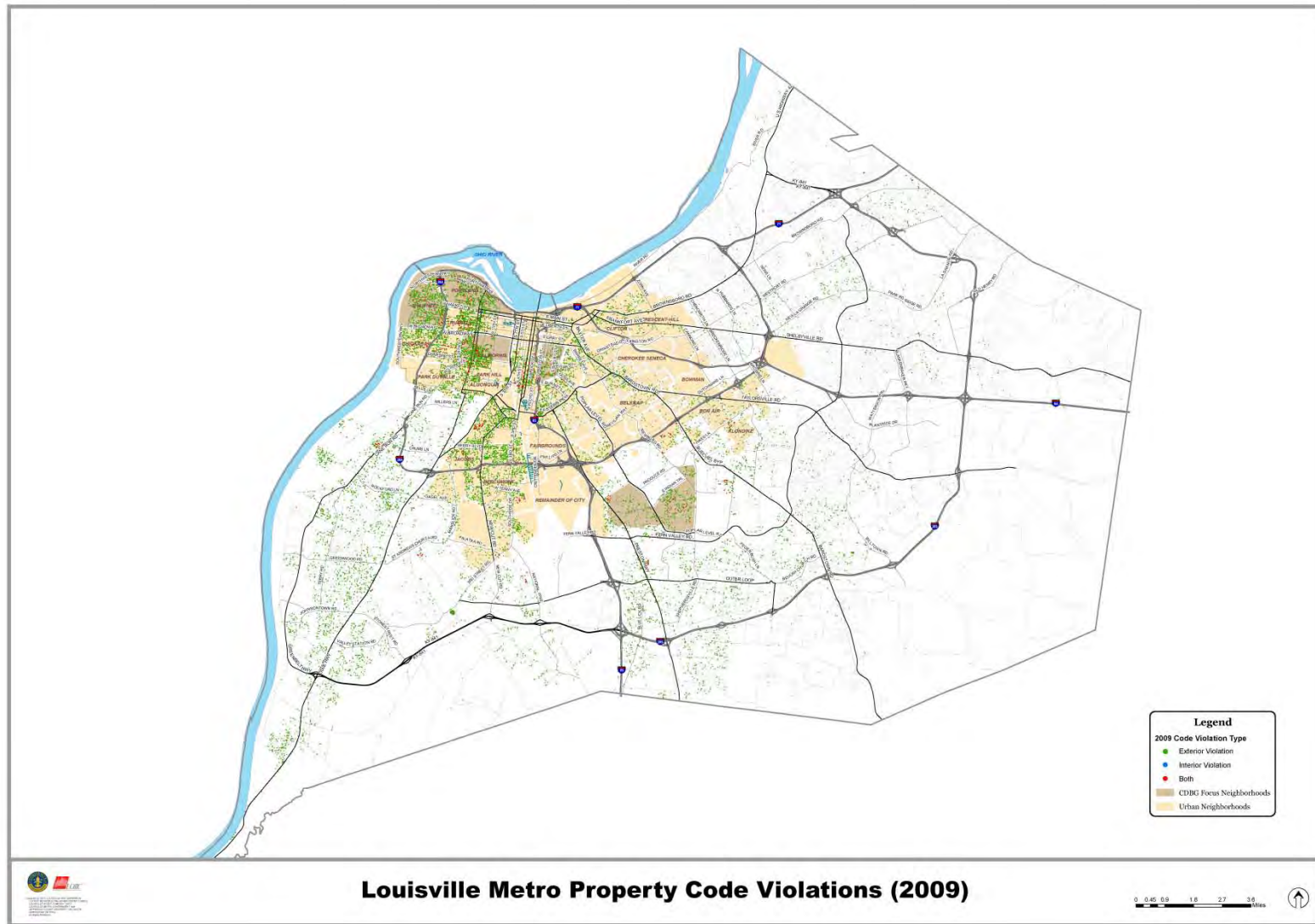
- 1) purple triangles indicates structures cleared with CDBG funds,
- 2) pink triangles denote properties demolished using other funds, and
- 3) red dots represent abandoned properties.

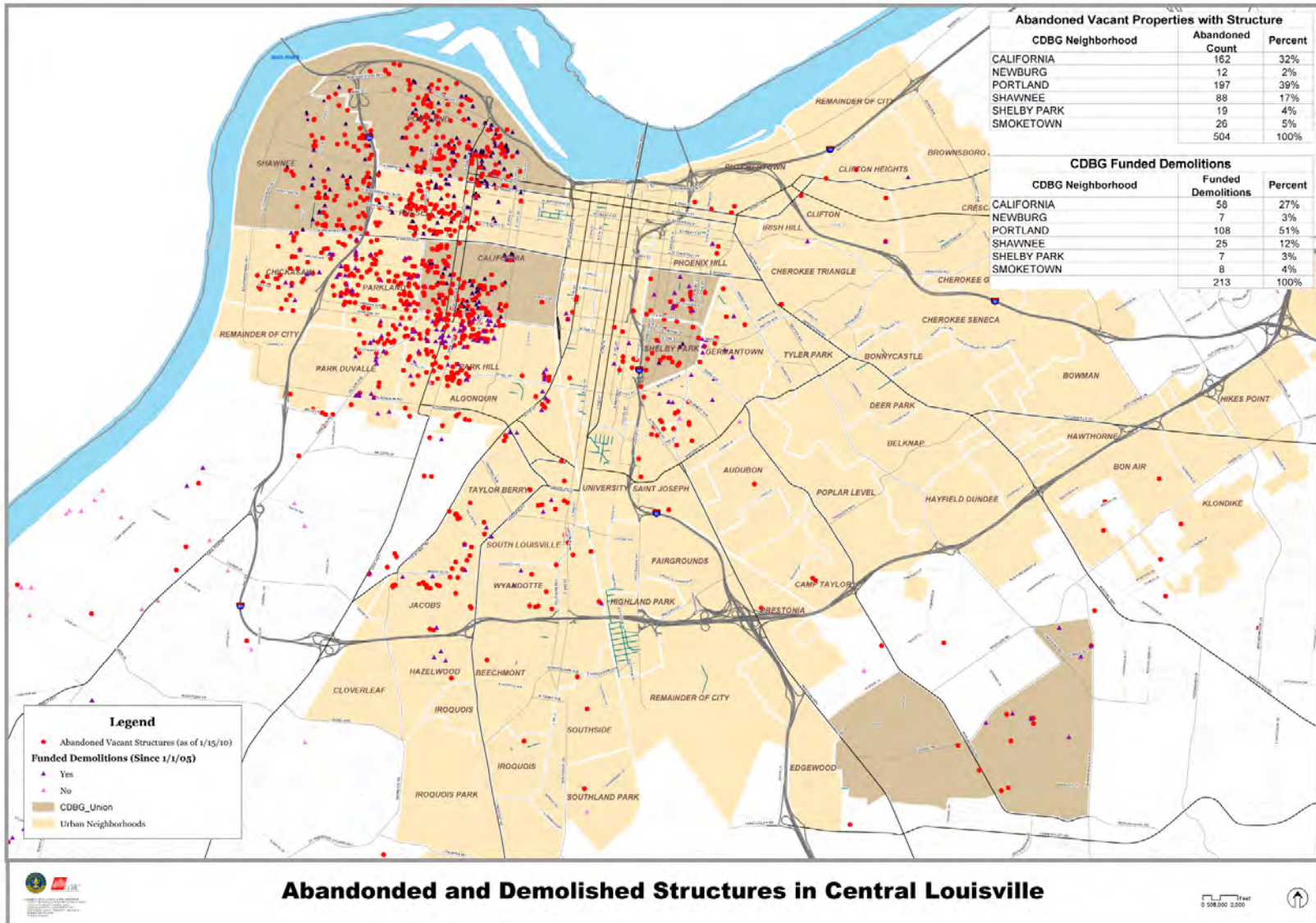
Symbols used for the property code violations map include:

- 1) green dots show exterior violations,
- 2) blue dots represent interior violations, and
- 3) red dots indicate both interior and exterior violations.

It should be noted that the five proposed NRSA neighborhoods represented 28% of all interior violations and 26% of all exterior violations in Jefferson County for 2009 as demonstrated in the chart below.

Louisville Metro Property Code Violations (2009)		
Jefferson County	Interior Violations	Exterior Violations
Violations	10,335	96,013
Average per property	0.61	5.64
Total County Properties Cited	17,017	
Proposed NRSA Neighborhoods	Interior Violations	Exterior Violations
Violations	2,945	25,399
Percent of County Total	28%	26%
Average per property	0.92	7.93
Total NRSA Properties Cited	3,202	



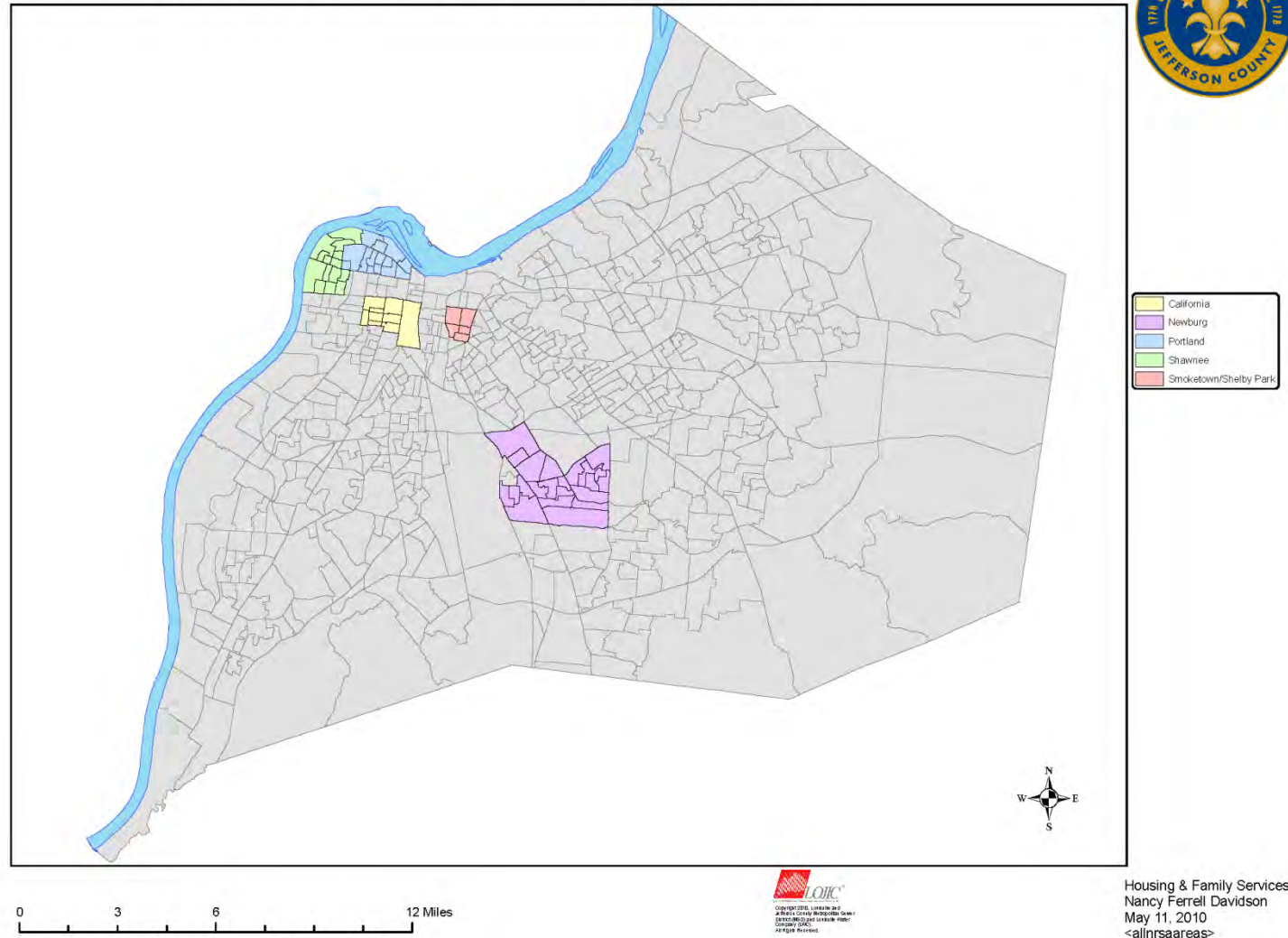


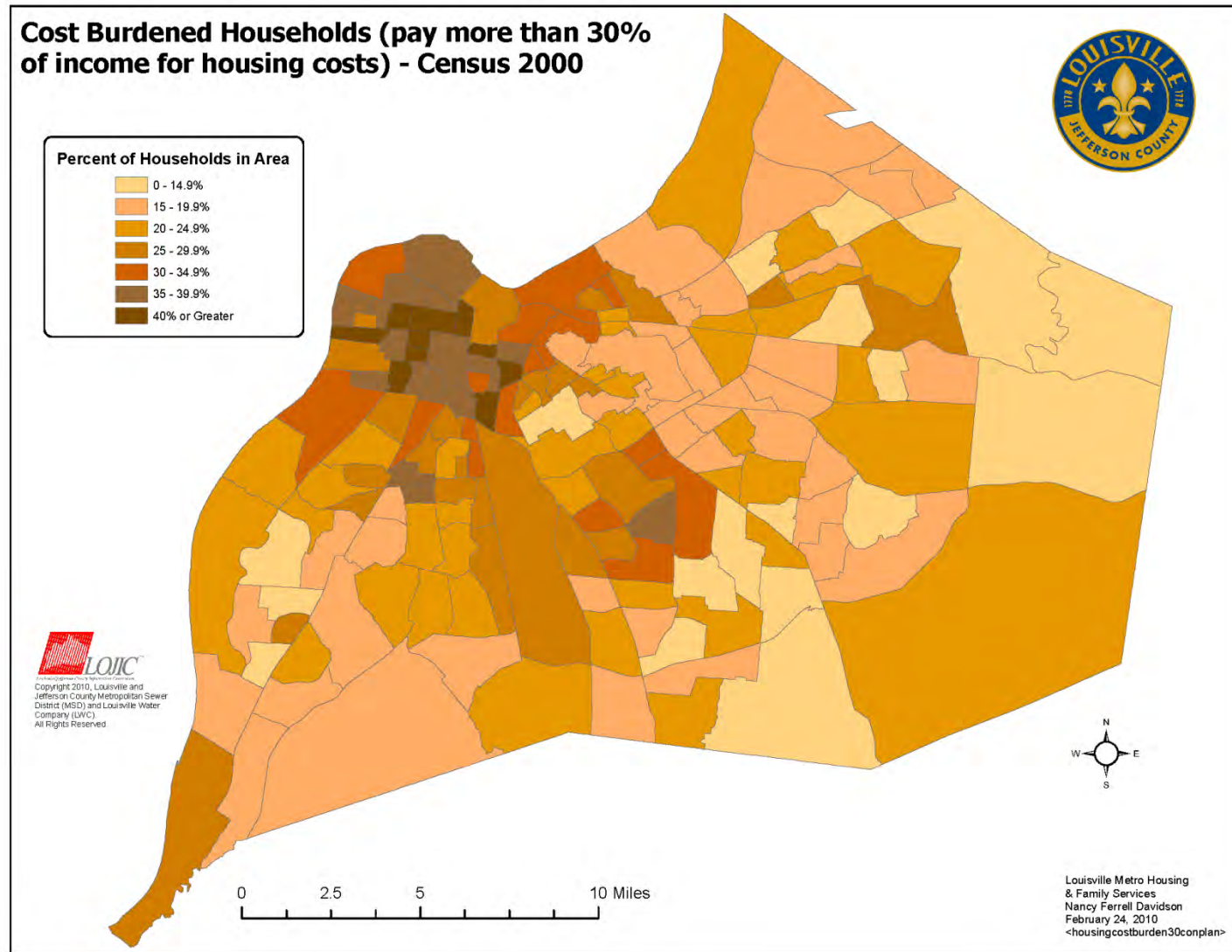
Housing cost burdens are another key indicator of stress on households, neighborhoods, and communities. HUD recommends that households pay no more than 30% of their income for housing, including utilities.

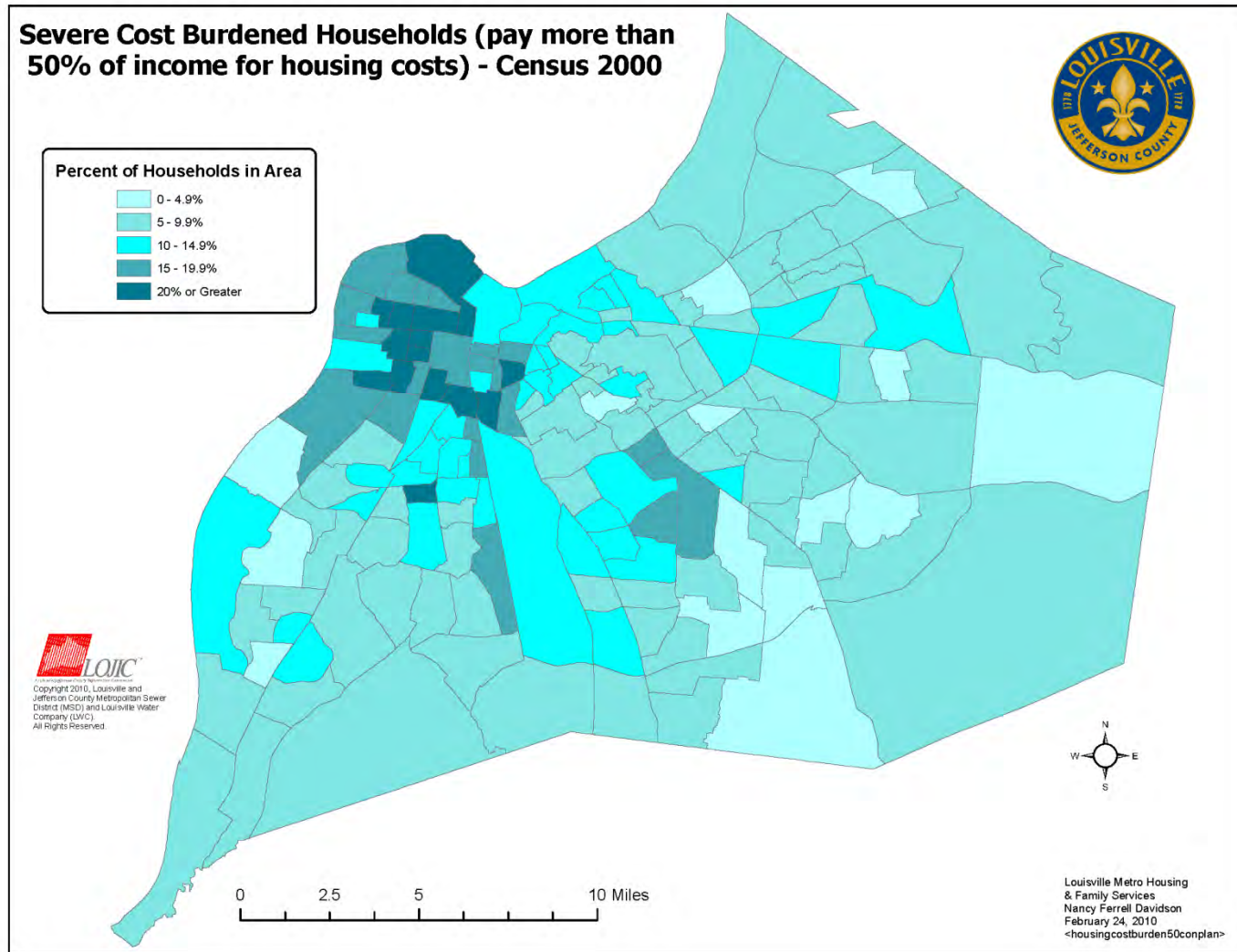
Three maps appear on the following pages. The first shows the locations of the five proposed Neighborhood Revitalization Strategy Areas. The second illustrates the distribution of households in Jefferson County with moderate housing cost burdens, meaning they pay over 30% and less than 50% of their income for housing. The second map demonstrates households struggling with severe cost burdens, indicating they pay more than 50% of their income for housing.

It is useful to note the highest concentrations of cost burdens, on both maps, correspond with places proposed as Neighborhood Revitalization Strategy Areas.

Proposed Neighborhood Revitalization Strategy Areas







Managing the Process 91.200 (b)

Lead Agency, Major Public and Private Partner Agencies

Because it offers a unique blend of housing, human services and community action partnership programs and community linkages, the Louisville Metro Department of Housing and Family Services is the lead agency for preparing, administering, reporting and monitoring Louisville Metro Government's Consolidated Plan. LMHFS works with other Louisville Metro agencies (an organizational chart appears on page 52) to carry-out multiple activities. These agencies include Public Works and Assets (Vacant Lot Program); Codes and Regulations (Code Enforcement and Demolition of vacant and blighted properties); the Economic Development Department (METCO Business Loan Program) Public Health and Wellness Department (Childhood Lead Poisoning Prevention Program or CLPPP), and the Human Relations Commission (Fair Housing).

In addition, LMHFS works directly with over 85 non-profit agencies, historically providing them with support through an External Agency Fund, to provide housing and human services to the community. Many of these agencies are involved in Consolidated Plan and/or Continuum of Care activities as well as serving special needs constituencies. LMHFS also maintains a partnership with the Association of Community Ministries. With sixteen member agencies, each ministry serves a geographic section of the county.

LMHFS, through its Neighborhood Place partnerships, maintains a service network with the Kentucky Department of Community Based Services (TANF, Food Stamps, Medicare, Medicaid, KCHIP and Child Protective Services), Jefferson County Public Schools, Seven Counties Services (mental health and substance abuse service provider), Louisville Metro Public Health and Wellness, and KentuckianaWorks (the area's Workforce Investment Board). Another benefit of LMHFS's distinctive departmental structure is that it houses the Office on Homelessness, the Office for Aging and Disabled Citizens, the Office for Women, the Office of Youth Development and Senior Nutrition Services (Meals on Wheels and Congregate Senior Meal Sites).

Plan Development and Consultation Process 91.100 (a) (1-5), (b), and (c)

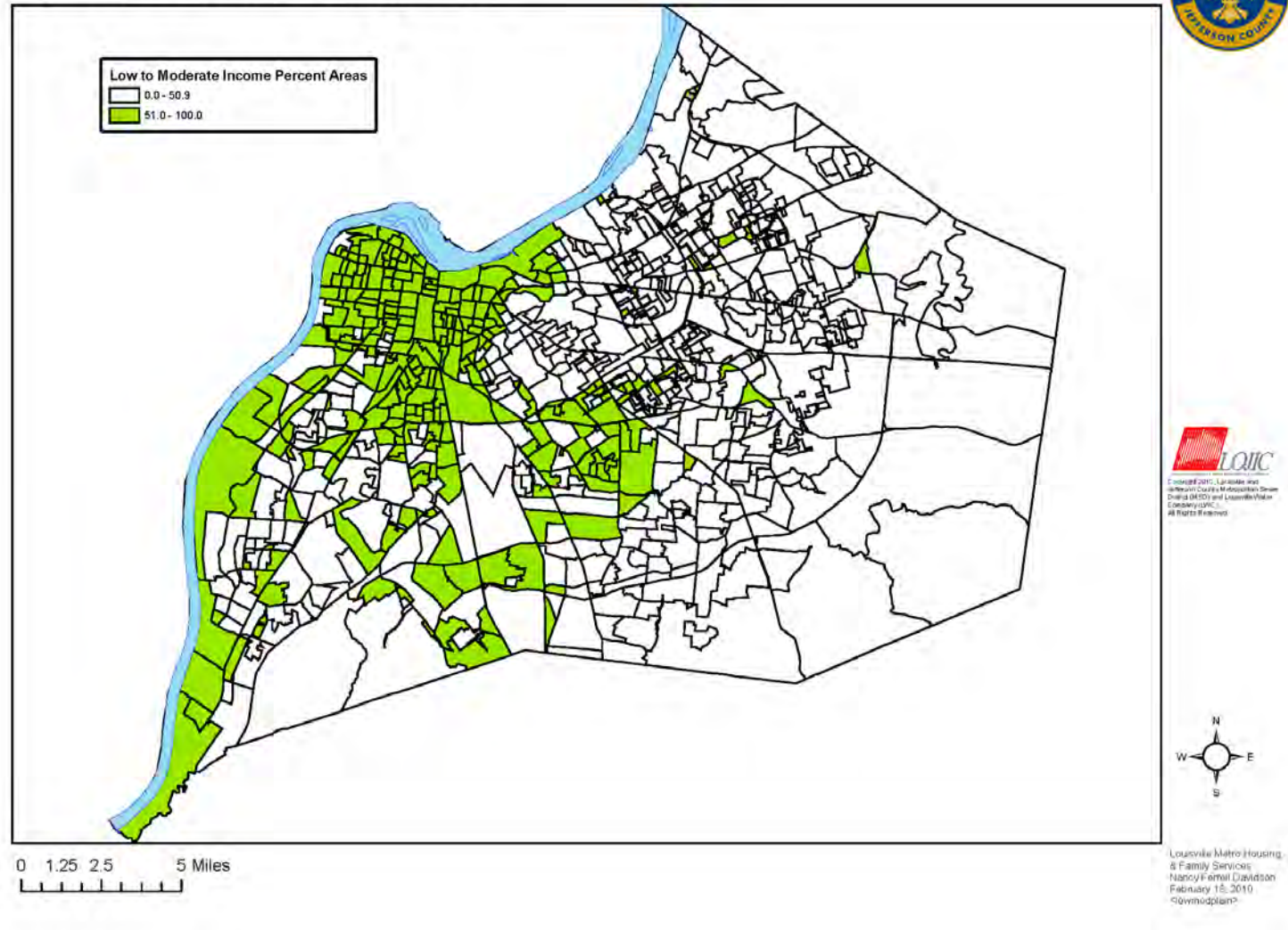
LMHFS initiated in-house meetings to begin Consolidated Planning in January of 2009 and staff has met on a routine basis since. Staff met with the Louisville Metro Council President in February 2009 to discuss involving Council Members in the Consolidated Planning process. Another meeting was held with Council staff in April 2009. As a result, LMHFS initiated its community needs assessment in May 2009. A series of six Community Forums were organized in May and June 2009 to serve residents in each of Louisville's twenty-six Council Districts. A legal notice published in the Courier-Journal listed the dates, times and locations of each

Community Forum. The Department of Neighborhoods also helped distribute the information to its listserv of Neighborhood Associations and Community Groups. At the forums, the consolidated planning process was explained, citizens asked questions, and attendees were given a community needs and priorities survey to complete. A total of 51 people attended the Community Forums.

In addition to the forums, the community needs and priorities survey was available to the public online and in hard copy from May 16 through November 16, 2009. During that six month period, surveys were widely distributed to low-to-moderate income clients served through LMHFS's Housing and Community Development Division, Community Action Partnership Division, and Human Services Division – via Neighborhood Place. The survey process was extensively promoted. Notices were sent to all LMHFS staff to share the survey with their clients. This included the Office for Women, the Office for Aging and Disabled Citizens and the Office for Homelessness. Information was also distributed via multiple listservs. The 85 external, non-profit agencies funded by LMHFS received information about the survey to share with their constituencies. Notice was also distributed via the Metro United Way listserv, the Metropolitan Housing Coalition, the Coalition for the Homeless, the Center for NonProfit Excellence and the Department of Neighborhoods listserv. As a result, a total of 1,116 surveys (both hard copies and online versions) were completed.

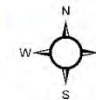
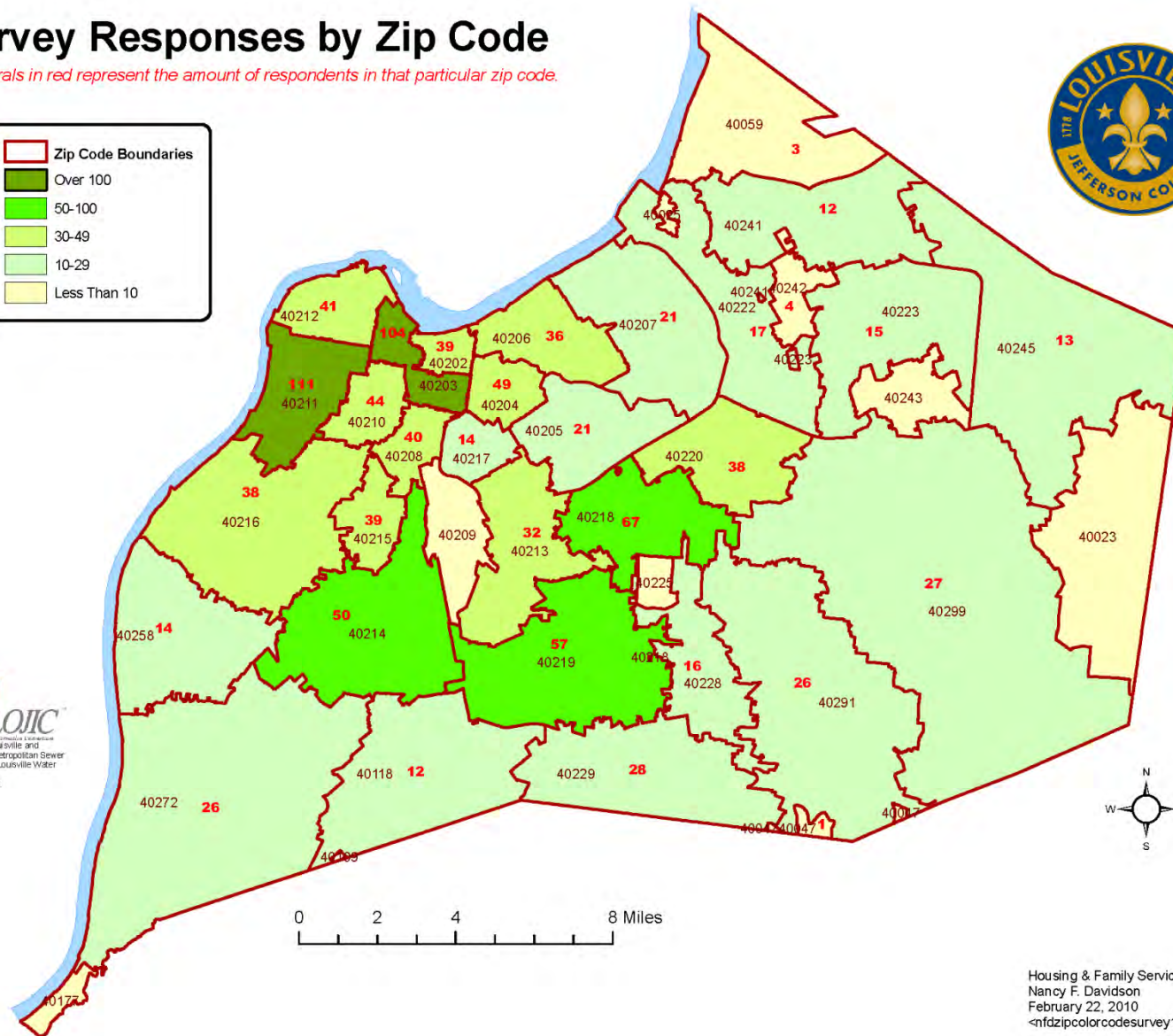
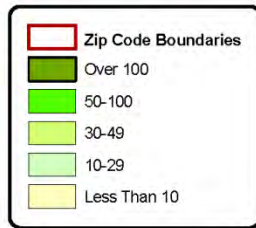
A map of low-to-moderate income census tract block groups appears below. Areas highlighted in green have a majority of residents (51 - 100%) who fall into the low-to-moderate income range. This map is based on 2000 Census data as subsequent American Community Survey updates do not provide information down to the block group level. A map illustrating respondents to the community needs and priorities survey follows the low/mod map. It illustrates a substantial share of survey responses were received from people in low-to-moderate income areas [\[91.105 \(a\) \(2\) \(ii\)\]](#).

Low to Moderate Income Areas by Census Tract Blockgroups



Survey Responses by Zip Code

**Numerals in red represent the amount of respondents in that particular zip code.*



0 2 4 8 Miles

Housing & Family Services
Nancy F. Davidson
February 22, 2010
<nfdzipcolorcodesurvey10lesscolor>

Citizen Participation Broadening Public Involvement

Also part of the needs assessment phase, a Louisville Community Planning Workshop was held on Saturday, October 24th, 2009, and a Public Hearing was held on Thursday, October 29th, 2009. Each collected additional public input. A total of 54 people attended the workshop and 28 people attended the Public Hearing. A legal notice was published in the Courier-Journal announcing the Public Hearing and advertisements were placed in the Courier-Journal and the Louisville Defender announcing the Louisville Community Planning Workshop consultation in addition to repeated promotion via the Louisville Metro website, LMHFS Staff, and the various electronic distribution lists discussed above. Promotion of the workshop began on September 16, 2009.

Attendees of the Community Planning Workshop and Public Hearing included representatives from faith-based, housing, child welfare, and social service agencies; nonprofit developers; businesses; fair housing groups; health clinics; organizations assisting Limited English Proficient persons, people with HIV/AIDS, the elderly, and persons with disabilities as well as agencies serving homeless and chronically homeless people **[91.100 (a) (1); 91.100 (a) (2); and 91.105 (a) (2) (ii)]**.

The following agencies attended the Community Planning Workshop.

Americana Community Center
Bates Community Development Corporation
California Collaborative
Center for Women and Families (Domestic Violence Prevention and Services)
Citizen Arts Council
Clients Council
Clifton Community Council
Community Coordinated Childcare
East Louisville Community Ministries
Family & Children's Place
Family Scholar House
Girl Scouts
Habitat for Humanity
Home of the Innocents
Jewish Family and Vocational Services
Kentucky Refugee Ministries
Lamp Life Centered Ministries
Legal Aid Society
Life Institute
Louisville Metro Housing Authority

Louisville Central Community Center
Metropolitan Housing Coalition
New Directions Housing Corporation
Park DuValle, Community Health Clinic
Phoenix Hill Association
Plymouth Center
Portland Now
QK4 – private architectural, engineering & planning firm
Richmont Terrace Neighborhood Association
St. John Center
St. Peters UCC
Society of St. Vincent DePaul
Vision Homes – real estate firm
Volunteers of America
Wayside Christian Mission
Wellspring
Women in Transition
YMCA

Attendees of the Public Hearing included representatives from the agencies listed below:

Bates Community Development Corporation
Bellewood Presbyterian Homes
BRYCC House
Center for NonProfit Excellence
Coalition for the Homeless
Habitat for Humanity
Kentucky Refugee Ministries
Legal Aid Society

Metropolitan Housing Coalition
Phoenix Place Apartments
Project Warm
Russell Neighborhood
Shelly's, LLC – private investment business
Society of St. Vincent DePaul
The Cathedral Church
Wayside Christian Mission

In addition to these consultations with external partners, LMHFS collaborated with its internal partners. The LMHFS Director and Staff met with the Louisville Metro Housing Authority Director and Staff numerous times in November and December of 2009 to discuss the Consolidated Plan and Louisville's HOPE VI application for Sheppard Square. During the winter and spring of 2010, staff shared detailed information for the Public Housing Section of the plan via email [91.100 (c)].

Another series of meetings were held in January 2010. The Director of LMHFS and Grants Planning Staff met with the Directors and Staff from Codes and Regulations, Economic Development, Public Works, and Metro Parks to discuss Consolidated Planning priorities. These meetings have been followed by an ongoing exchange of service statistics and needs data, which have been incorporated into this document. Likewise, a meeting was held between LMHFS, the Downtown Development Corporation, Codes and Regulations, TARC, Planning and Design and the Kentuckiana Regional Planning and Development Agency to discuss Sustainable Communities opportunities in April 2010 [91.100 (a) (5)].

LMHFS also sought input from adjacent small city governments, including Jeffersontown, Shively, St. Matthews and Plantation [91.100 (a) (4)] and consulted with the AIDS Services Center Coalition [91.100 (b)]. AIDS Coalition member agencies provide services throughout the HOPWA EMSA. The Public Health and Wellness Department was consulted during the needs assessment phase and in preparing the Lead-Based Paint and HOPWA sections of the plan [91.100 (a) (3) and 91.100 (b)]. A copy of the plan was submitted to the State Single Point of Contact via the Department for Local Government's e- clearinghouse [91.100 (a) (4)].

Once the community needs assessment was completed, a draft of the Consolidated Plan was prepared, incorporating comments and suggestions made by the public. The draft plan was posted on the website from March 26 until April 25, 2010 and a summary was published in the Courier-Journal. The summary indicated complete copies of the proposed plan could be reviewed at any library branch or at the Louisville Metro Housing and Community Development and Community Action Partnership offices as well as at Neighborhood Place locations. The proposed plan was also posted on the LMHFS website: <http://www.louisvilleky.gov/Housing>.

Written comments were accepted online and at the Office of the Housing and Community Development Division (ATTN: Consolidated Planning Team, 745 West Main Street, Louisville, KY 40202). The public comment period remained open for 30 days. During the comment period, a Public Hearing was held on Tuesday, April 13, 2010 (Mayor's Gallery, 4th Floor, Metro Hall, 527 West Jefferson Street). A Public Hearing was held at the Presbyterian Community Center on April 12th to collect input on Smoketown/Shelby Park's proposed designation as an NRSA, and another Public Hearing was held at Neighborhood House on April 19th to gather views on the plans for Portland to become an NRSA.

Notice of the Louisville Metro Community Planning Workshop, the Public Hearing offered during the needs assessment phase in October 2009, and the Public Hearings held on the draft plan and the NRSAs during April 2010 was sent to the Louisville Metro Housing Authority to share with residents. Flyers were distributed for posting in LMHFS waiting rooms and for staff to share with its primarily low-to-moderate income clients. Several community forums were held in locations to facilitate access by minority and/or low-to-moderate income attendees, including the Berrytown YMCA and the NIA Center. Information concerning the plan, workshop and public hearings was shared with organizations serving the elderly, persons with disabilities, and LEP individuals. The Community Planning Workshop and Public Hearings were held in accessible facilities, and contact information was provided in the promotional materials to arrange for interpretation services.

Summary of Citizen Input

The following tables illustrate public input into the Consolidated and Action Plan process. The community needs and priorities survey asked citizens to rank categories of eligible activities. Respondents were asked to select their top three most important categories. The ranking results were:

- 1) Housing
- 2) Economic Development
- 3) Public Facilities and Services
- 4) Homeless Services
- 5) Special Needs Facilities and Services
- 6) Community Facilities and Infrastructure

The table for each of these categories lists the weighted average assigned to each activity by the 1,116 people who completed the survey. The results are based on a four point scale, 4 being the highest priority and 1 being the lowest. The eligible activities are sorted by their survey score, highest to lowest.

Each category table includes a list of eligible activities reviewed and evaluated by attendees of the Louisville Community Planning Workshops. These lists were more extensive than the activities included in the survey. Two exercises were used to gauge the public's views for each activity during the workshop. In the first workshop column, attendees were given \$100 to distribute among category activities. The numbers in this column are the average dollar amount

each individual participant budgeted for the activity based on their perception of its importance. The second workshop column was a group evaluation. As a group, each breakout session asked participants to indicate if they believed the activity was a high priority, a moderate priority or a low priority. If two letters appear in this column, there were two breakout sessions on the topic.

Housing – Public Input			
Activity	Survey (R = 1,116)	Workshop (R=54)	
	Weighted Average Scale = 4	Average Individual \$'s out of \$100	Group Priority Activities
More homes in affordable price ranges	2.98	7.82	L, L
Improve energy efficiency/conservation	2.97	13.82	H, H
More affordable rental housing	2.97		
Assistance with rent	2.93	17.91	H, H
Assistance to buy a home	2.79	10.41	L, M
Assistance to repair or to rehabilitate homes	2.70	28.72	H, H
Removing lead-based paint hazards	2.58	6.66	H, H
Historical Preservation	2.16	5.89	L, M/L
Homeownership Counseling		3.96	M,L
Alternative (green) energy		0.48	H
Mortgage Assistance		0.48	M
Vacant Properties		1.48	
Affordable rental preservation		1.19	
More active government participation in purchasing foreclosed properties for immediate resale to specified users		0.71	
Resident Association		0.14	

Economic Development – Public Input			
Activity	Survey (R = 1,116)	Workshop (R=54)	
	Weighted Average Scale = 4	Average Individual \$'s out of \$100	Group Priority Activities
Job Creation	3.28	19.0	High
Job Training	3.18	12.3	Medium
Job Placement	3.18	7.8	Medium
Business Expansion/Loans	2.69	11.5	Medium
Commercial Property Rehabilitation	2.45	13.0	High
Microenterprise Development		19.5	High
Establishment, stabilization and expansion of small businesses		8.0	Medium
Technical Assistance to Businesses		8.4	Low
Match Economic Development funds to national average		0.0	High
Transportation			Medium
Green Initiatives		0.5	

Public Facilities and Services – Public Input			
Activity	Survey (R = 1,116)	Workshop (R=54)	
	Weighted Average Scale = 4	Average Individual \$'s out of \$100	Group Priority Activities
Provide employment services (e.g., job training)	3.18	11.25	High
Child care services	3.17	10.63	High
Youth services	3.11	14.38	High
Increase crime prevention and public safety	3.07	8.13	High
Improve health services and facilities	3.05	7.50	Medium
Improve transportation services	2.90	3.75	Medium
Provide fair housing education	2.72	3.13	Low
Education programs		10.63	High
Support for nonprofits providing public/human services		12.50	
School Systems		9.38	
Improve handicapped accessibility		4.38	High
Improve energy efficiency/conservation		3.13	Low
Mental Health (2)		0.00	High
Senior Citizens (2)		0.63	Medium
First generation of immigrants		0.63	

Homeless Services – Public Input			
Activity	Survey (R = 1,116)	Workshop (R=54)	
	Weighted Average Scale = 4	Average Individual \$'s out of \$100	Group Priority Activities
Self-Sufficiency and Supportive Services	3.04	13.86	H, H
Homelessness Prevention	3.04	8.41	L, H
Emergency Shelters	3.02	10.16	M, H
Permanent and Permanent Supportive Housing	2.91	11.23	H, H
Transitional Housing	2.85	14.20	H, H
Essential social services, including case management, physical and mental health treatment, substance abuse counseling, and childcare		19.77	H, H
Operating support		8.86	M, M
Renovation, rehabilitation, or conversion of a building to use as a shelter		6.36	M, H
Renovation, rehabilitation, or conversion of a building to use as transitional housing		5.73	M, H
Metro-wide Crisis Mgt		0.00	Acute
All Neighborhoods		0.45	
Administrative Support		0.23	
Access to post-secondary education		0.14	
Training for youth to budget, pay bills, and saving to keep shelter		0.05	

Special Need Facilities and Services – Public Input			
Activity	Survey (R = 1,116)	Workshop (R=54)	
	Weighted Average Scale = 4	Average Individual \$'s out of \$100	Group Priority Activities
Increase facilities and services for abused/neglected children	3.07	10.88	Medium/Low
Increase facilities and services for senior citizens	3.00	5.88	Medium
Increase facilities and services for domestic violence victims	2.99	10.50	High
Increase facilities and services for persons with mental illnesses	2.97	18.13	High
Increase facilities and services for persons with physical or developmental disabilities	2.97	4.00	Low
Increase facilities and services for injured soldiers or veterans	2.97	3.38	Low
Increase facilities and services for persons with alcohol/drug abuse problems	2.76	5.88	Medium
Increase facilities and services for persons with HIV/AIDS and their families	2.71	2.75	Low
Increase facilities and services for public housing residents	2.70	13.50	High
Increase facilities and services for racial and ethnic populations	2.50	9.00	Low
Increase facilities and services for ex-offenders	2.46	7.75	Low
Operating Support/Capacity Building for nonprofits		6.88	High
Emergency shelter for families		1.25	High
Family reunification services for abused/neglected children and their parents		0.25	High
Services for immigrant/refugee or international populations, in particular, translations services		0.00	Medium

Community Facilities and Infrastructure – Public Input			
Activity	Survey (R = 1,116)	Workshop (R=54)	
	Weighted Average Scale = 4	Average Individual \$'s out of \$100	Group Priority Activities
Improve storm sewer systems	2.95	5.50	Low
Improve neighborhood and community centers	2.93	12.88	High
Improve parks and recreational facilities	2.75	10.50	High
Improve local streets and roads	2.73	6.38	High
Improve sidewalks, curbs, and street lighting	2.55	10.38	High
Remove architectural barriers and make accessibility improvements	2.48	1.75	
Landscaping and beautification	2.36	6.50	
Vacant lot maintenance		11.25	High
Code enforcement		5.63	High
Improve education facilities (libraries, learning centers, etc.)		8.00	
Improve access to service/shopping (groceries, retailers, etc.)		6.63	
Improve water and waste water systems		5.38	Low
Improve local parking/street circulation		4.38	
Improve solid waste collection		2.25	
Remove environmental hazards		1.25	
Gardening		1.25	

The strategic plan outline provided in the Executive Summary lists specific objectives, activities and outcomes for these categories. That strategic plan was developed based on the opinions of survey respondents and workshop participants and other citizen comments, the input of program staff regarding their expectations for program performance, an assessment of community data, along with current Metro planning documents, surveys, priorities and opportunities. This included alignment with the Mayor's Strategic Plan and other imperatives such as local Sustainable Communities efforts to integrate housing with economic development, transportation and environmental considerations.

Institutional Structure 91.215 (k)

Louisville/Jefferson County Metro Government's jurisdiction is Jefferson County, Kentucky. Louisville Metro is the largest urban area in Kentucky.

Louisville Metro Government's Executive Branch is headed by a Mayor who oversees ten (10) departments, including the Department of Housing and Family Services, and thirteen (13) related agencies, including the Louisville Metro Housing Authority.

An organizational chart of the Executive Branch appears below.



Louisville Metro Government Executive Branch

OFFICE OF THE MAYOR

Shannon L. Tivitt, Chief of Staff
Chad Carlton, Director of Communications
Dana Cosby Williams, Affirmative Action
Christina Heavrin, Special Counsel
Rick Johnstone, Director of Louisville At Work
Jim McGovern, Intergovernmental Relations
Mary Lou Northern, Senior Advisor
Mary Gwen Wheeler, Senior Advisor
Ron Wolf, Intergovernmental Relations

OFFICE OF MANAGEMENT AND BUDGET Jane Driskell

Finance Operations • Budget
Revenue Commission

RELATED AGENCIES

Brightside
Human Relations Commission
Louisville Convention & Visitors Bureau
Louisville Free Public Library
Louisville Metro Housing Authority
Louisville Regional Airport Authority
Louisville Science Center
Louisville Water Company
Louisville Zoo
Metropolitan Sewer District
Office of Internal Audit
Transit Authority of River City
Waterfront Development Corporation

Jerry E. Abramson, Mayor

William E. Summers IV, Deputy Mayor

DEPARTMENTS

PUBLIC PROTECTION

Louisville Fire • Suburban Fire Districts • Emergency Medical Services
Emergency Management Agency/MetroSafe/MetroCall • Youth Detention Services
Corrections • Animal Services • Criminal Justice Commission

LOUISVILLE METRO POLICE Chief Robert White

ECONOMIC DEVELOPMENT Bruce Traugher

Metro Development • Downtown Development • Riverport Authority • Redevelopment
Authority • Parking Authority • Air Pollution Control District • KentuckianaWorks

CODES AND REGULATIONS Jim Mims

Inspections, Permits and Licenses • Planning and Design Services

PARKS AND RECREATION Mike Heitz

HOUSING AND FAMILY SERVICES Christina Heavrin (Interim Director)

Community Action Partnership • Human Services • Housing

PUBLIC HEALTH AND WELLNESS Dr. Adewale Troutman

Community Health Services • Environmental Health Services • Center for Health Equity

PUBLIC WORKS AND ASSETS Ted Pullen

Streets and Roads • Solid Waste Management • Fleet • Facilities • Project Management
Property Management

TECHNOLOGY SERVICES Beth Niblock

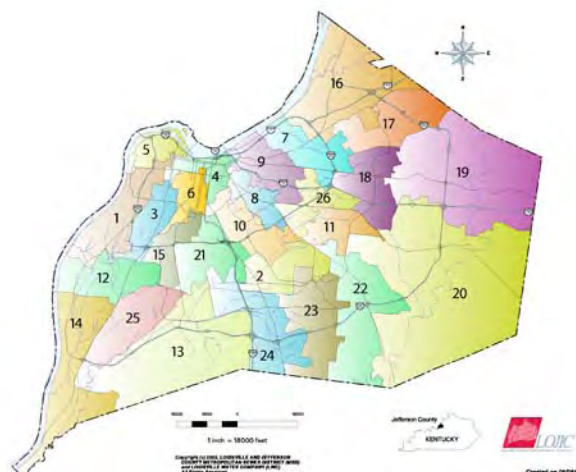
Archives • Phone Services

HUMAN RESOURCES Bill Hornig

Louisville Metro Government's Legislative Branch includes a 26 member Metro Council. The Council meets twice each month to consider legislation, budgetary and community issues.

District Council Member District Council Member

1	Judith Green	14	Robert Henderson
2	Barbara Shanklin	15	Marianne Butler
3	Mary C. Woolridge	16	Kelly Downard
4	David Tandy	17	Glen Stuckel
5	Cheri Bryant Hamilton	18	Jon Ackerson
6	George Unseld	19	Hal Heiner
7	Kenneth C. Fleming	20	Stuart Benson
8	Tom Owen	21	Dan Johnson
9	Tina Ward Pugh	22	Robin Engel
10	Jim King	23	James Peden
11	Kevin Kramer	24	Madonna Flood
12	Rick Blackwell	25	Doug Hawkins
13	Vicki Aubrey Welch	26	Brent Ackerson



Each year the Metro Council passes a budget by July 1st, as Louisville Metro operates on a fiscal year basis. LMHFS's program year had been on a calendar year basis. This created some administrative and delivery challenges. In 2009, LMHFS requested a change to its program year. The change was approved by HUD. Beginning July 1, 2010, LMHFS's Consolidated Plan program year will correspond with Louisville Metro's fiscal year. This adjustment will facilitate the management of the four entitlement programs.

As part of its responsibilities, LMHFS coordinates efforts with the Louisville Metro Housing Authority (LMHA) and the other Metro departments involved in Consolidated Plan activities. LMHA has an Executive Director and a Board of Commissioners. The Board of Commissioners is a nine-member policy making body for the agency. LMHA Commissioners are appointed by the Mayor, with the approval of the Metro Council. The Mayor sits on the board, by proxy, and has a vote in matters coming before the board. Officers are elected by the Board of Commissioners each year at the July meeting.

State law requires that board members be at least 25 years of age, and live within the county limits. The Louisville Metro Housing Authority has a diverse Board of Directors including public housing residents, minorities, women, community representatives and business interests.

The LMHA Board meets on the third Tuesday of each month. LMHA Executive Director, Tim Barry, serves as Secretary of the Board of Commissioners but has no vote on policy matters. Board meetings are publicized and are open to the public.

Louisville Metro maintains a close relationship with local businesses and employers by means of its Economic Development Department, and its relationship with and support of Greater

Louisville, Inc. The Mayor sits on the Executive Committee, and Metro maintains a business expansion and attraction contract with the GLI Chamber of Commerce.

To carry out various housing and community development imperatives, LMHFS uses a request for proposal or bid process, as appropriate, to select private contractors and non-profit service providers for Consolidated Plan activities.

Monitoring 91.230

The Louisville Metro Department of Housing and Family Services (LMHFS) is responsible for the implementation of CDBG, HOME, ESG and HOPWA entitlement programs for Louisville/Jefferson County Metro Government. Within the department, a Grants Planning, Compliance and Monitoring (GPCM) Unit oversees grants and contracts (from pre-application to close-out) for each of the organization's three divisions. The Grants Unit reports to the Department Director.

The GPCM Units is responsible for:

- Coordinating Consolidated Plan activities with other Metro agencies, including the Louisville Metro Housing Authority;
- Ensuring programmatic and financial reporting requirements are met;
- Producing the Consolidated Plan and Annual Action Plans, including the facilitation of citizen participation;
- Preparing the Consolidated Annual Performance and Evaluation Report (CAPER);
- Managing the IDIS reporting system;
- Ensuring compliance with labor standards, environmental review, conflict of interest, Section 3, Fair Housing, and additional compliance requirements;
- Assuring adherence to affordability periods;
- Handling citizen complaints regarding LMHFS's federal grant programs;
- Monitoring outside recipients for compliance with federal regulations.

As part of its responsibilities for the monitoring of all sub-recipients, the GPCM Unit performs risk assessments for each sub-recipient to identify the potential risk level for non-compliance prior to the start of the program year. Sub-recipients found to be at low risk receive desk reviews. Those found to be at high risk receive a more comprehensive on-site review.

The GPCM Unit uses checklists which have been developed to ensure monitoring staff review programs in accordance to regulatory requirements specific to each funding source - CDBG, HOME, ESG or HOPWA. The checklists are also specialized to accommodate for the type of review being provided, Desk or On-site reviews.

The steps for each type of review are as follows:

Desk Review:

- ✓ Examine both routine and special reports from program staff, housing owners/developers/sponsors, sub-recipients, and sub-grantees. This type of monitoring identifies potential problems by analyzing in-house documentation. Monitoring staff review the following to assess performance and look for indicators of performance or compliance deficiencies:
 - Work Program and Budgets and/or written agreements (including loan agreements, if applicable)
 - Monthly reports
 - Draw-down requests and supporting documentation
 - Applicable IDIS reports
 - Correspondence between in-house staff and the funding recipient
 - Reports from previous monitoring reviews
 - Copies of audit reports
 - Telephone Interviews
- ✓ Prepare and submit to the sub-grantee a finalized report detailing any findings and concerns discovered.

This information enables the monitoring staff to evaluate performance and identify any compliance issues.

On-Site Review:

- ✓ Visit the program or project to gather specific information and observe programmatic and administrative elements. This is the most comprehensive monitoring as it gives the clearest picture of funding recipients and their projects. Steps in conducting an on-site monitoring are as follows:
 - Perform a desk review
 - Conduct the monitoring visit (including entrance and exit conferences)
- ✓ Prepare and submit to the sub-grantee or sub-recipient a finalized report detailing any findings and concerns discovered (and any necessary follow-up).

Inspections:

In addition to performing Desk and On-site reviews of our sub-recipients, projects funded with federal dollars are also inspected for compliance with local codes and rehabilitation standards.

HOME-funded projects are inspected for compliance throughout their affordability period. The intervals by which we schedule inspections depend on the number of units within each project. As required by HOME, projects containing 1-4 units are inspected every 3 years, projects containing 5 to 25 units are inspected every 2 years and projects containing more than 25 units are inspected yearly.

For CDBG-funded projects, inspections are conducted as needed throughout the term of the loan to ensure they meet local code requirements.

For TBRA-funded projects, inspections occur both prior to lease and annually, throughout the term of the rental assistance. The unit inspections also serve to verify compliance with required occupancy standards in relation to the size of each household.

For HOPWA-funded projects, units are inspected to ensure that they meet habitability standards in addition to local code requirements, as required by HOPWA regulations.

For ESG-funded renovation projects, inspections are performed to ensure the facility is in compliance with local habitability standards.

As with the desk review, this information enables the monitoring staff to assess performance and identify any compliance issues.

All federally-funded sub-recipients are required to submit periodic reports detailing accomplishments, expenditures, beneficiary demographics and delays or problems encountered in meeting their benchmarks. LMHFS program staff reviews monthly reports to assess the progress of each activity, evaluate expenditure rates and determine if the sub-recipient is carrying out the activity as planned or whether technical assistance might be necessary to assist the sub-recipient and ensure compliance with regulations.

Housing and Community Development Division staff, along with the other Metro agencies receiving Consolidated Plan funding, are also required to prepare and submit regular performance reports to the Grants Unit. With the responsibility for maintaining the IDIS system, the Grants Unit regularly reviews the programmatic and financial information within the database to monitor the department's performance, including the timeliness of expenditures.

All monitoring activities are conducted as prescribed by the regulations appropriate to the respective funding source. As part of its commitment to continual improvement, LMHFS will regularly review and enhance its monitoring processes and procedures in accordance with grant and audit guidelines.

Priority Needs Analysis and Strategies 91.215 (a)

Geographic Investments 91.215 (a) (1)

Louisville Metro will provide programs, conduct projects and offer services throughout the jurisdiction based on applicable eligibility guidelines. In addition, focused efforts will also occur in areas of intensive need and particular opportunity. It is estimated that these Neighborhood Revitalization Strategy Area investments will comprise 8-15% of each year's CDBG allocation. In addition, the Lead Safe Louisville Program identified ten neighborhoods at high-risk for lead-based paint hazards in its 2009 application, which was approved for funding. Those low-to-moderate income target neighborhoods will be served by the project as well as providing services Metro-wide. The same is true for the Neighborhood Stabilization Program. Based on the federal guidelines governing the program, along with an extensive public input process that included multiple public hearings and a community consulting committee, NSP identified five distressed neighborhoods in its 2008 application approved for funding. No other "target areas" are proposed in this Consolidated Plan.

Basis for Assigning Priority Needs 91.215 (a) (2)

To assign priority to eligible activities, LMHFS evaluated four sets of factors to make a final determination: current Metro planning documents, studies, priorities and opportunities; public input; community data such as Census, labor and employment as well as housing information; and the availability of Consolidated Plan dollars compared with other funding sources. It is expected, given the volatility of housing, employment and the economy, over the past year, that Louisville Metro's situation, and consequently its priorities, may change over the course of the five-year period covered by the Consolidated Plan. Each future Action Plan will provide an opportunity to annually evaluate, and as necessary, update our community's needs and priorities.

Assigning a **high priority** means Louisville Metro will fund strategies designed to address that need with Consolidated Plan funds. Other public or private investments may also be leveraged to assist in these efforts (for example, a Lead Hazard Control Grant or Investor contributions). A **medium priority** means activities to address the need may be funded, provided entitlement resources are available, or smaller investments of Consolidated Plan funding will be made if they are likely to spur other resources. LMHFS will further address these needs through enhanced coordination - referring clients to existing services – and by helping the community secure additional sources of funds (for example, through letters of support or by facilitating group applications) as appropriate. A **low priority** means it is unlikely entitlement funds will be used to address the need, but LMHFS will consider certificates of consistency with the Consolidated Plan for other agencies interested in applying for federal assistance.

Also, it should be noted, particularly in relation to high and medium priorities, that LMHFS, through its Human Services Division, has historically administered Louisville Metro's External Agency Funds. These are local tax dollars used to make grants to service providers. This resource has furnished support to over 85 agencies, many serving special needs populations such

youth, child care services, immigrants and refugees, victims of domestic violence, persons with mental health issues, people struggling with substance abuse, and other pressing community concerns. Needs that cannot be fully or partially met through Consolidated Plan funding may be eligible for External Agency Funding when local tax dollars are made available for such purposes.

Special needs services are also a fundamental part of the department's ongoing programming. A small sample includes: the Human Services Division administers the Safe Havens project, working with multiple community partners to provide supervised visitation and exchange services between non-custodial parents and children in situations where there is domestic violence. Human Services case managers are stationed at Neighborhood Place sites where they assist with housing placements for persons with disabilities, make referrals to mental health or substance abuse services, and provide counseling to families with children experiencing behavioral problems. The Community Action Partnership Division administers a re-entry program and provides services to senior citizens such as Meals on Wheels and telephone reassurance to check the status of and provide support to persons who are elderly.

.

Priority Needs Categories

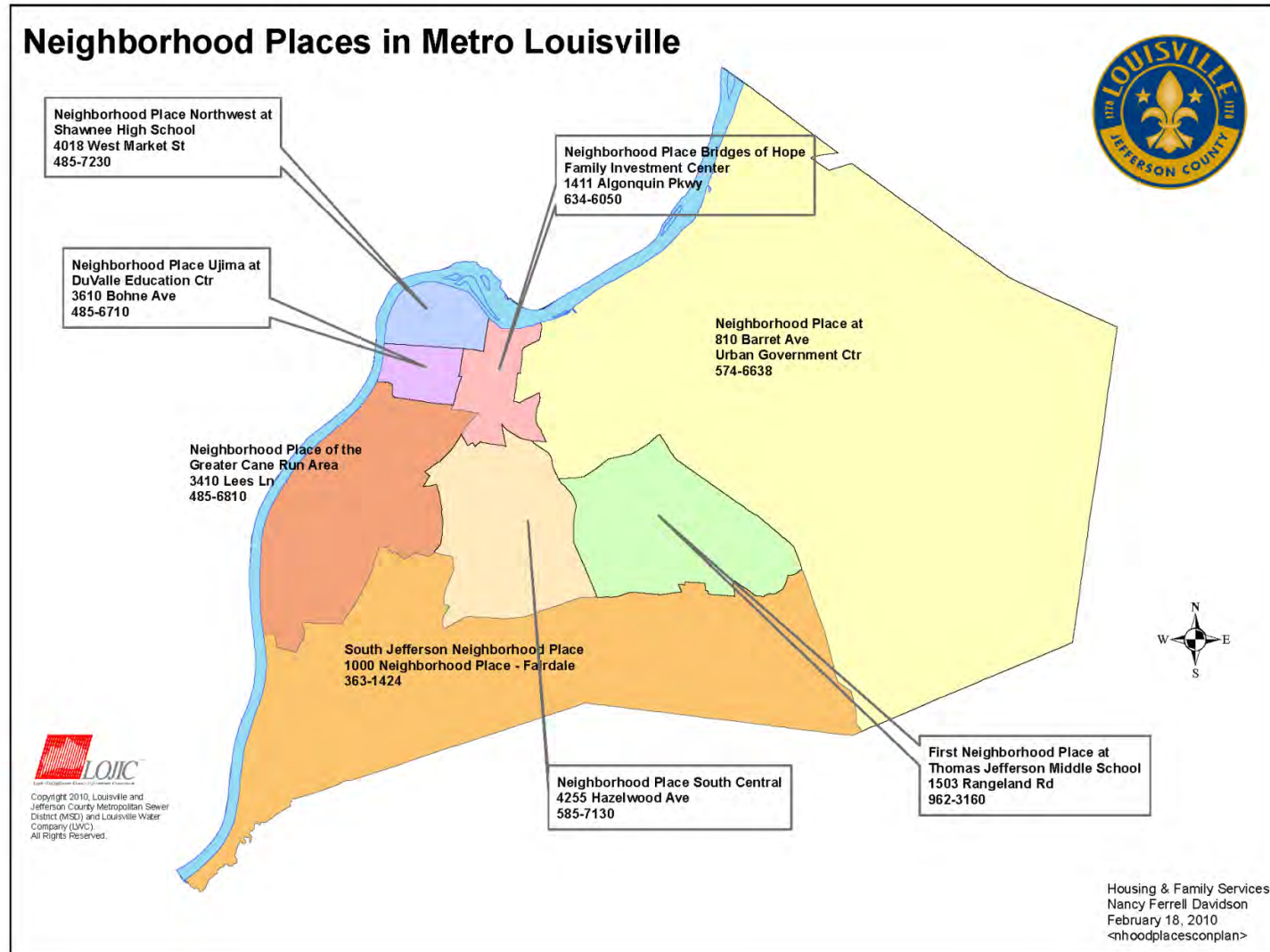
Louisville Metro will also allocate Consolidated Plan funding based on the relative needs of Jefferson County residents within the following area median income categories:

Beneficiaries of Consolidated Plan: Extremely low, Very low and Moderate income categories	0-30 % AMI Extremely Low	31-50 % AMI Low	51-80 % AMI Moderate
CDBG Housing Expenditures	50 %	40 %	10 %
CDBG Community Development Expenditures	40 %	50 %	10 %
HOME Investment Partnership	50 %	25 %	25 %
Emergency Shelter Grants	100 %		
Housing Opportunities for Person with AIDS	100 %		

Obstacles to Addressing Unmet Needs and Improved Coordination

The greatest obstacle to meeting the needs of underserved populations is restricted resources. Thousands of Jefferson County households face challenges, yet local and state tax revenues have declined and other funding streams are extremely limited. Additional barriers include mobility, access to transportation, language, economic or racial concentration/isolation, and negative attitudes regarding public programs due to experience or perception.

As one of its Economic Development strategies, Louisville Metro will use Community Action Coordinators (CACs) to address many of these barriers by taking services directly into neighborhoods rather than expecting residents to travel to downtown service locations. The CACs will develop relationships in their assigned neighborhoods at churches, libraries and community centers and by means of home visits. The purpose is for the CACs to provide information about micro-enterprises, employment, and job training opportunities as well as housing and human services programs. The goal is raising household incomes through micro-enterprise development and job creation/placement, increasing asset building activities such as homeownership or home rehabilitation and connecting people with public and special needs services. It is expected this enhanced coordination of existing resources with Consolidated Plan activities will yield broader community impacts. The service areas assigned to Louisville's eight Neighborhood Places will be used as the "territories" within which the Community Action Coordinators will conduct their work. A map illustrating these boundaries is included below.



Lead-based Paint 91.215 (i)

Overview

According to the Center for Disease Control (CDC), childhood lead poisoning is “the number one environmental health hazard facing American children.” Current evidence shows that 250,000 American children age 5 and under have blood levels greater than 10 ug/dl, which is the CDC’s current threshold of concern.

Lead was banned for use in residential paint in 1979. However, it is estimated that approximately 24 million units in the nation's housing stock have deteriorated lead paint and elevated levels of lead-contaminated house dust. More than 4 million of these units are homes to one or more young children. Lead-based paint is defined by HUD as paint or other surface coatings that contain lead equal to or greater than 1.0 mg/cm² or 0.5 percent by weight (equivalent units are: 5,000 ug/g, 5,000 mg/kg, or 5,000 ppm by weight). Surface coatings include paint, shellac, varnish, or any other coating, including wallpaper, which covers painted surfaces.

Pursuant to Title X of the Housing and Community Development Act of 1992, HUD issued Guidelines for the Evaluation and Control of Lead-Based Paint in Housing. Lead-based paint hazards are defined as:

“Any condition that causes exposure to lead from lead-contaminated dust; bare, lead-contaminated soil; or lead-based paint that is deteriorated, or intact lead-based paint present on accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects.”

Market and Inventory Conditions Related to Lead

Based on HUD’s CHAS data (2000 release, Tables A14A and A14B), the following grid illustrates the potential presence of lead-based paint hazards in Jefferson County. The data indicates the number of households residing in housing built in 1979 or prior where a young child is present, and it is organized by income level.

Income Level	Number of Households
Extremely low income	5,980
Low income	4,510
Moderate income	5,478*
TOTAL	15,968

*CHAS does not break-down the above data for households over 50% AMI. A total of 23,920 households with incomes greater than 50% AMI lived in housing built in 1979 or prior and had a young child present. In the overall CHAS data, moderate income households comprised 22.9% of households over 50% of AMI, so this figure was applied to 23,920 to arrive at the moderate income estimate.

Extremely low-income households are those with incomes less than or equal to 30 percent of the area median income. Low-income households are those with incomes between 30.1 to 50 percent of the median. Moderate income households range from 50.1% to 80% AMI. In Louisville, a family of four cannot make more than \$18,450 to meet the limits of an extremely low-income household. The family of four limit for low-income is \$30,750.

Factors that contribute to lead risks, according to the National Center for Lead-Safe Housing, are:

- Age of housing
- Condition of housing
- Poverty and property tenure
- Families with young children
- Presence of lead poisoning cases

As of July 1, 1997, enabling legislation in Kentucky under KRS 211.909965 requires state certification for persons performing lead hazard detection or abatement services in target housing or child occupied facilities. It also requires accreditation for training providers of educational programs for individuals who perform lead-hazard detection and abatement.

In Jefferson County, approximately 95 percent of children identified with lead poisoning have resided within the urban core district. Consequently, Louisville Metro Public Health and Wellness prevention programs have traditionally concentrated within these limits. This population is deemed most at risk due to the high concentration of older housing (90 percent, pre-1970 housing) and large numbers of children living in poverty.

For over 30 years, the Louisville Metro Childhood Lead Poisoning Prevention Program (CLPPP), a division of the Louisville Metro Public Health and Wellness Department, has provided lead screening, lead public health surveillance, case management and environmental inspection services to the community.

The Louisville Metro Housing and Community Development Division received a \$2.7 million Lead-Based Paint Hazard Control Program grant from the U.S. Department of Housing and Urban Development effective January 1, 2010. The grant will be funded over a period of three years. The lead grant may serve households metro-wide in addition to targeting efforts in ten at-risk neighborhoods or 49 census tracts for lead hazard control activity – California, Chickasaw, Oakdale, Phoenix Hill, Portland, Russell, Shagbark/Shanks Lane, Shawnee, Shelby Park, and Smoketown.

The population of these areas is 161,481 people. According to the 2000 Census, the majority of owner-occupied units in the target areas were built prior to 1970 (90%). The same is true for renter-occupied units, of which 74% were constructed prior to 1970. These neighborhoods are home to 14,079 children less than six years of age. In terms of socio-economic status, 28% of

target areas residents live in poverty. This represents a total of 45,356 people below the poverty line while 61% of families in the lead target area are low-to-moderate income.

The total number of children screened for lead from January – September 2009 was 8,891. Of these, 162 had elevated Blood Lead Levels ($\geq 10\mu\text{g/dL}$). A total of 59 or 36% of the children testing with elevated lead levels came from six of the target areas.

Louisville Metro Housing and Community Development lead hazard control activities will make improvements to at least 175 housing units and will incorporate Energy Star components into at least 130 of those units. A minimum of 300 children 0-72 months are expected to benefit from these improvements.

The grant will also provide free training to 102 people in Lead Safe Work Practices and Lead Worker standards, of which 24 people will be Section 3 residents. Of those 24, it is anticipated 8 will find job placements as a result of the training. By increasing the number of certified individuals in lead hazard control, the goals of increasing lead-safe housing and furthering fair housing opportunities will be enhanced.

Through this grant, the Louisville Metro Housing and Community Development Division (by providing lead assessments, remediation, and final clearance) and the Louisville Metro Health Department (by providing testing and case management) will work together to elevate the importance of decent, safe and affordable housing as a public priority. As part of the new grant, cross-referrals will be made between the two departments to address Healthy Homes imperatives. These include identifying asthma triggers, removing those triggers, and offering follow-up care. Attention to fire concerns and potential in-home fall hazards are additional Healthy Homes priorities. These imperatives will be addressed by installing smoke detectors and grab-bars as needed in homes receiving lead remediation.

Finally, the Housing and Community Development Division is integrating Lead Safe Louisville with its other housing activities. A central intake process has been established, so when a client makes an inquiry regarding one housing program, they are simultaneously assessed for eligibility for lead control activities. Clients are provided with program information if they appear to qualify. If they are interested in the program, a referral is made to lead program staff who follow-up with the client. Lead Safe Louisville activities are being incorporated into the Rental Development Program, the Residential and Emergency Repair Programs, and the Weatherization Program.

HOUSING

Housing Needs 91.205

Needs of Extremely Low-, Low-, Moderate- and Middle-Income Households

For FY 2009, HUD established \$61,500 as the Area Median Income or AMI for Jefferson County, Kentucky. Income categories used for CDBG funded activities are calculated based on this figure.

HUD defines extremely low-income households as those whose income is equal to or less than 30% of the area median income. Very low-income households are at 30 to 50% of the AMI. Household between 50 and 80% of this median are considered moderate-income while those between 80 and 95% of the AMI are deemed middle-income households. The thresholds for each low-to-moderate income category, based on household size, appear in the following table:

Household Size	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Income Category								
<u>Extremely Low (30%) Income Limits</u>	\$12,900	\$14,750	\$16,600	\$18,450	\$19,950	\$21,400	\$22,900	\$24,350
<u>Low (50%) Income Limits</u>	\$21,550	\$24,600	\$27,700	\$30,750	\$33,200	\$35,650	\$38,150	\$40,600
<u>Moderate (80%) Income Limits</u>	\$34,450	\$39,350	\$44,300	\$49,200	\$53,150	\$57,050	\$61,000	\$64,950

Based on Comprehensive Housing Affordability Strategy or CHAS data provided by the 2000 Census to HUD, there are 37,217 extremely low-income households whose income is less than or equal to 30% of the area median income in Jefferson County ($\leq 30\%$). An additional 31,973 households are low-income ($>30\%$ to $\leq 50\%$) and 49,819 households fall into the moderate income category ($>50\%$ to $\leq 80\%$). This represents 119,009 low-to-moderate income households in Louisville Metro. As the county is home to 286,952 total households, this means that 41.4% are low-to-moderate income.

CHAS data indicates there are 167,943 households at 80% or more of the area median income. This represents 58.5% of all households.

In terms of household types, the 2000 Census indicates there are 182,971 family households (63.7%) and 104,041 non-family households (36.2%). Single persons, or households living alone, total 87,522 or 30.5%.

Cost Burdens, Overcrowding and Substandard Housing for Low-to-Moderate and Middle-Income Households

For low-to-moderate income families, CHAS data estimates 57,524 households have at least one housing problem. There are four potential housing problems captured by this number: 1) a lack of complete kitchen facilities; 2) a lack of complete plumbing; 3) overcrowding, which is defined as more than one person per room; or 4) a high housing cost burden. A fundamental challenge for many families is the cost of their housing. As previously mentioned, HUD recommends people pay no more than 30% of their gross, household income (including utilities) on housing. Significant numbers of households (54,568) carry cost burdens over 30% in Jefferson County while 26,940 households struggle with severe cost burdens, defined as over 50% of household income spent on housing.

These problems are most concentrated for renters and owners in the extremely low-income category. Seventy percent of extremely low-income renter households have at least one housing problem, 68% experience a moderate cost burden while 52% carry a severe cost burden. For home owners, sixty-seven percent of extremely low-income owner households have at least one housing problem, 66.5% bear a moderate cost burden and 49% carry a severe cost burden.

Both renters and homeowners in the low-income category experience high numbers of housing problems (65.6% for renters and 44% for owners) and cost burdens (61.4% for renters and 43.3% for owners). The low-income category sees a lesser frequency of severe cost burdens.

Owners in the moderate income category experience higher rates of housing problems and cost burdens than renter households within the same income level. These figures are illustrated by the following table:

Category	Any Housing Problem		Cost Burden > 30%		Cost Burden > 50%	
	Number	Percent	Number	Percent	Number	Percent
Extremely Low Income <=30% AMI						
Renter Households	17,674	69.6%	17,149	67.5%	13,120	51.6%
Owner Households	7,943	67.0%	7,879	66.5%	5,811	49%
Low Income > 30% to <= 50% AMI						
Renter Households	11,068	65.6%	10,353	61.4%	2,270	13.4%
Owner Households	6,660	44.0%	6,557	43.3%	3,144	20.7%
Moderate Income >50% to <= 80% AMI						
Renter Households	5,315	24.4%	4,131	19.0%	409	1.88%
Owner Households	8,864	31.5%	8,499	30.2%	2,186	7.77%
LOW-MOD TOTALS	57,524		54,568		26,940	

(CHAS 2000 Data)

For middle income households, homeowners face greater numbers and percentages of cost burdens and other housing problems than renters.

Category	Any Housing Problem		Cost Burden > 30%		Cost Burden > 50%	
	Number	Percent	Number	Percent	Number	Percent
Middle Income > 80% to 95% AMI						
Renter Households	915	13%	570	8.2%	110	1.6%
Owner Households	4,915	32%	3,705	24.1%	1,025	6.7%
Middle Income Total	5,830		4,275		1,135	

(CHAS 2009 Data)

Based on HUD's CHAS data (2009 dataset), the incidence of substandard units appears to be a slightly lesser issue than housing cost burdens but are still of concern in Jefferson County.

Type of Unit	Number of Substandard Units
Occupied Units: Renter	1,125
Occupied Units: Owner	800
Vacant Units: For Rent	880
Vacant Units: For Sale	820
TOTAL	3,625

(CHAS 2009 Data)

Like substandard units, overcrowding is a less prominent problem than cost burdens. However, moderate overcrowding is seen in renter households of all sizes in the extremely low, low and moderate income categories. The highest level of severe overcrowding is experienced by households in the moderate income, renter group, as evidenced below.

Income Category	Number of Households	Household Type	Extent of Crowding Problem	Household Size
Extremely Low				
30% AMI or less	85	Owner	Moderate	All
30% AMI or less	0	Owner	Severe	All
30% AMI or less	510	Renter	Moderate	All
30% AMI or less	195	Renter	Severe	All
Low				
30.1-50% AMI	95	Owner	Moderate	All
30.1-50% AMI	0	Owner	Severe	All
30.1-50% AMI	405	Renter	Moderate	All
30.1-50% AMI	145	Renter	Severe	All
Moderate				
50.1-80% AMI	105	Owner	Moderate	All
50.1-80% AMI	50	Owner	Severe	All
50.1-80% AMI	605	Renter	Moderate	All
50.1-80% AMI	335	Renter	Severe	All
Middle				
80.1-95% AMI	130	Owner	Moderate	All
80.1-95% AMI	0	Owner	Severe	All
80.1-95% AMI	180	Renter	Moderate	All
80.1-95% AMI	60	Renter	Severe	All

(CHAS 2009 Data)

Small and Large Households

Small families (comprised of 2 to 4 members) outnumber large families (5 or more members) in Jefferson County. However, both types of families experience high rates of housing problems as illustrated by the following tables. While the numbers of large families facing housing challenges is lower than the numbers for small families, the share or percentages for both are elevated, particularly for extremely low and low income household types.

RENTER Household Type	Household Income % of AMI	# of Households with Any Housing Problem	Percentage
Small Families (2 to 4 members)	0 - 30% Extremely low	6,735	76%
	31 – 50% Low	4,143	63%
	51 - 80% Moderate	1,695	21%
Large Families (5 or more members)	0 - 30% Extremely low	1,510	85%
	31 – 50% Low	938	76%
	51 - 80% Moderate	674	43%

(CHAS 2000 Data)

OWNER Household Type	Household Income % of AMI	# of Households with Any Housing Problem	Percentage
Small Families (2 to 4 members)	0 - 30% Extremely low	2,040	74%
	31 – 50% Low	2,274	64%
	51 - 80% Moderate	3,668	38%
Large Families (5 or more members)	0 - 30% Extremely low	433	88%
	31 – 50% Low	500	70%
	51 - 80% Moderate	999	51%

(CHAS 2000 Data)

Renters and Homeowners

The vast majority (68%) of extremely low-income households rent their housing while the greatest share of moderate-income households (56%) are homeowners. However, the number of moderate income households that rent is surprisingly high at 44%. Low-income households are nearly equally divided between renting and homeownership. A breakdown of renters and owners by income is demonstrated below:

Income Level	Renters	Homeowners	Total
<=30% AMI	25,379	11,838	37,217
> 30% to <= 50% AMI	16,848	15,125	31,973
>50% to <= 80% AMI	21,715	28,104	49,819
			119,009

(CHAS 2000 Data)

Elderly

Of the 287,012 households in Jefferson County, 67,550 households or 23.5% include at least one person who is elderly, defined as age 65 and over (Census 2000). A total of 23% of households in the low-to-moderate income range include a member who is elderly, so Senior Citizens do not appear to be over-represented in the low-to-moderate income brackets. The overall homeownership rate for extremely low-income elderly households (30% or less of AMI) is 54%. The highest rate of homeownership by households including a Senior Citizen, 82%, is seen by those in the 50 to 80% or moderate income range.

Income Level	Elderly Renters	Elderly Homeowners	Total
<=30%	5,250	6,146	11,396
> 30% to <= 50%	3,232	8,698	11,930
>50% to <= 80%	2,677	11,924	14,601
(CHAS 2000 Data)			27,947

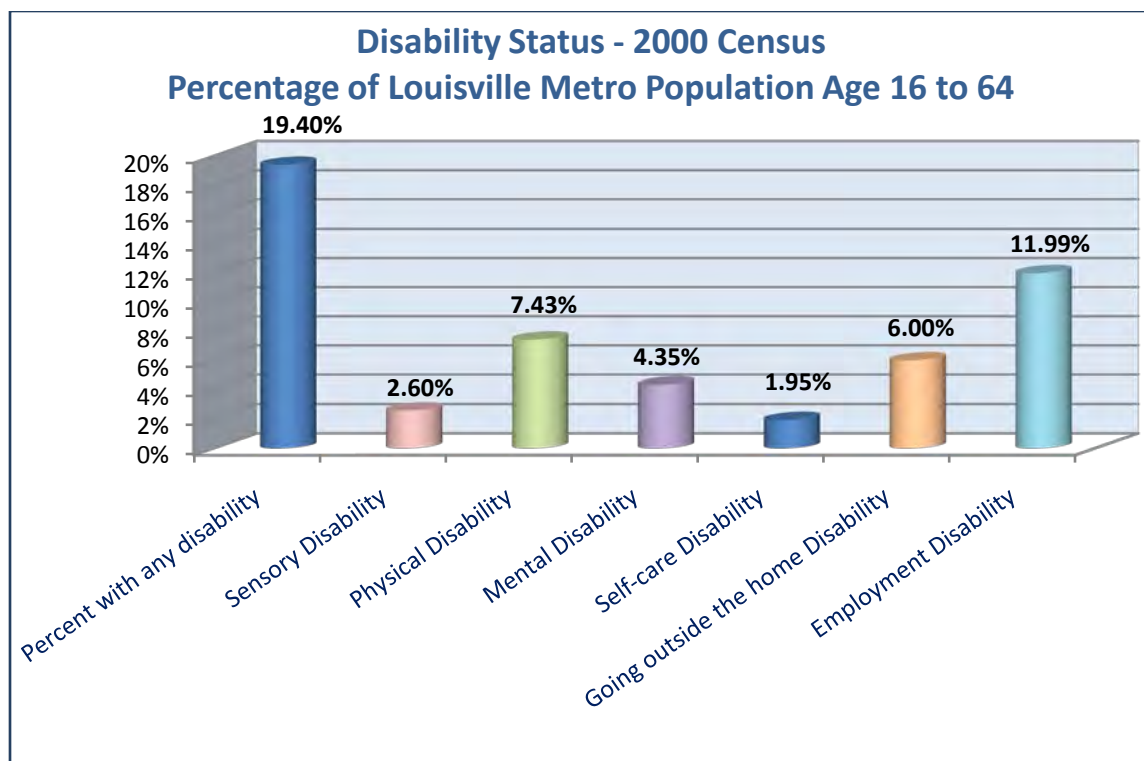
While elderly renter households experience higher rates or percentages of housing problems, more elderly owner households face at least one housing issue. The data in the following tables suggests it may be possible that less affluent Senior Citizens, particularly owner households, experience a greater pressure to age-in-place and would benefit from supportive services which enable them to do so.

Income Level	Number of Elderly Renter Households Experiencing a Housing Problem	Percentage of Elderly Renter Households Experiencing a Housing Problem	Number of Elderly Owner Households Experiencing a Housing Problem	Percentage of Elderly Owner Households Experiencing a Housing Problem
<= 30%	3,000	57%	3,787	62%
> 30% to <= 50%	1,937	60%	2,428	28%
>50% to <= 80%	757	28%	2,044	17%

(CHAS 2000 Data)

Persons with Disabilities

Census 2000 data indicates nearly one in every five Jefferson County adults live with a disability. The following chart illustrates multiple disability types and the percentage of all residents age 16 to 64 with each disability.



Employment disabilities top the list, with just under 12% of adults age 16 to 64 having some condition that impacts their employment status. This is followed by physical disabilities (7.43%) going outside the home disabilities (6%), and mental disabilities (4.35%). For persons age 21 to 64 with a disability, 55% are employed. This compares with an employment rate of 79.4% for those without a disability in the same age range.

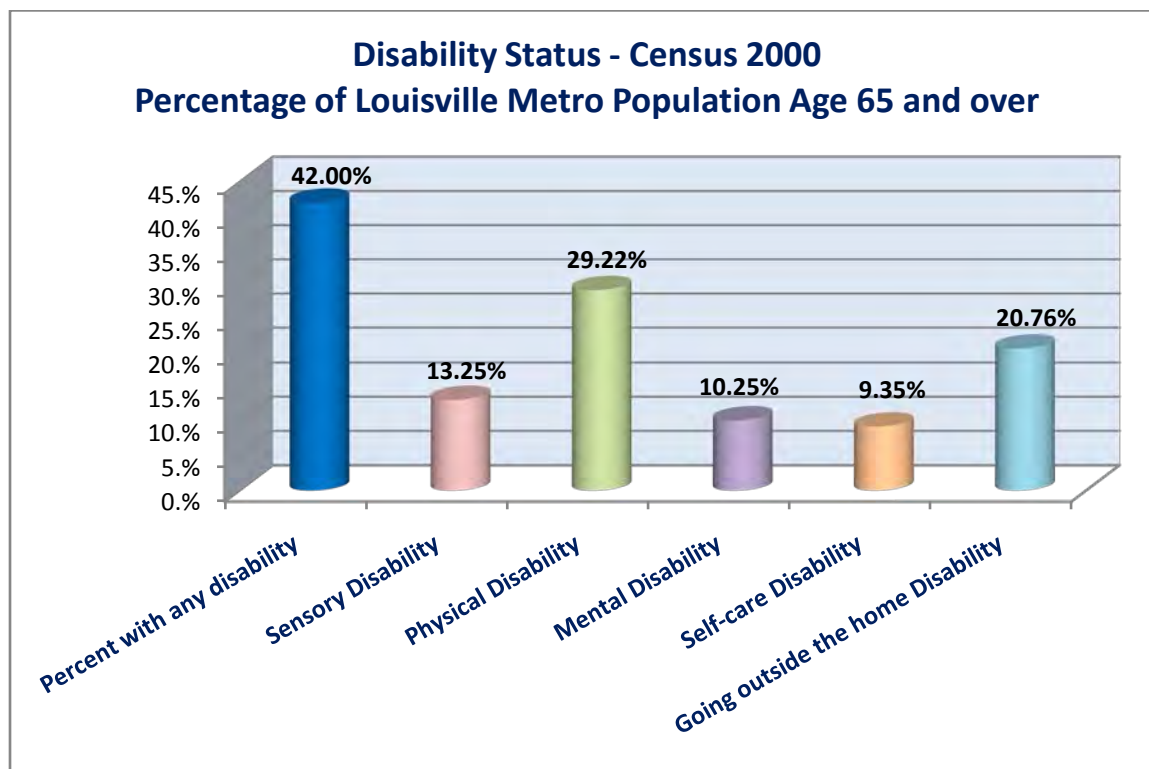
Each disability category represents significant numbers of county residents, as evidenced by the following table. It should be noted persons may experience more than one disability.

Louisville Metro Total Population 16 to 64 years	447,043
Number of Persons with any disability	86,749
Sensory Disability	11,605
Physical Disability	33,206
Mental Disability	19,441
Self-care Disability	8,698
Going outside the home Disability	26,834
Employment Disability	53,619

(Census 2000 Data)

For persons age 65 and over, the disability rate more than doubles, jumping from 19.4% to 42%. Senior Citizens experience physical disabilities, going outside the home disabilities, sensory

disabilities, mental disabilities, and self-care disabilities that impact their day-to-day lives.



The following table illustrates the disability status for persons in low-to-moderate income categories. There is a much larger share of persons in the extremely low- and low-income levels than in the moderate income bracket.

Income Level	Number of Persons with a Disability	Percentage of Total for Income Category
<=30% AMI	11,680	31.4%
> 30% to <= 50% AMI	9,060	28.3%
>50% to <= 80% AMI	11,004	22.1%

(CHAS 2000 Data)

Tenant-Based Rental Assistance Waiting Lists

As of June 2010, LMHFS's HOME Tenant-Based Rental Assistance program had a waiting list of 137 households. Program staff report the majority of these people are (sheltered) homeless and extremely low-income.

LMHFS currently has five Shelter Plus Care grants whose component is Tenant-Based Rental Assistance (TBRA). This represents 223 TBRA housing units. As of February 1, 2010, there were 213 people on the Shelter Plus Care TBRA waiting list. Of these, 56% reported a mental illness, 19% indicated they had a chemical dependency, 2% were dually diagnosed (mental illness co-occurring with substance abuse), 15.5% had a physical disability, and 7.5% had been diagnosed with HIV/AIDs.

Persons with HIV/AIDS

As of February 8, 2010, there were 48 people with HIV/AIDS on the HOPWA Tenant-Based Rental Assistance Waiting list. In addition, the 2009 Homeless Point in Time Count (PIT) found 44 persons with HIV/AIDS, 37 sheltered and 7 unsheltered.

Domestic Violence

The Continuum of Care Homeless Shelter Inventory (included in its November 2009 application) indicates the Center for Women and Families, the area's primary domestic violence service provider, maintains an Emergency Shelter capacity of 67 beds and a Transitional Housing capacity of 97 beds. The Kentucky Domestic Violence Association FY 2009 report indicates new, unduplicated admissions for the Center for Women and Families Residential Program included 263 women, 4 men and 206 children for total of 473 persons. The average number of days that women remained in residence was 113. The KDVA report notes the Center was unable to shelter 1,558 women and 978 children during FY 2009, and Housing Advocacy Services were provided to 416 non-residential women clients. The 2009 Homeless PIT counted 399 victims of domestic violence, 326 sheltered and 29 unsheltered.

Disproportionate Needs for Racial/Ethnic Populations

This section includes Technical Corrections requested by HUD.

Sufficient data was not available to evaluate the disproportionate needs of racial/ethnic groups other than African-American and Hispanic populations. No disproportionate needs were identified for Hispanic persons of any race. For African-Americans, disproportionate need was determined as follows: total Jefferson County Households = 286,952; African-American Households = 50,885; ratio for African-American households = $17.7\% + 10\% = 27.7\%$ baseline. Any category where African-American household representation was greater than 27.7% was identified as disproportionate.

Data indicates there are disproportionate needs, particularly for renting African-American family households, at the following income levels:

Income Level	Elderly Households	Small Related Households	Large Related Households	All Other Households
Extremely Low ≤30% AMI				
Renter	Yes	Yes	Yes	Yes
Owner	No	Yes	Yes	No
Low > 30% to ≤ 50% AMI				
Renter	No	Yes	Yes	No
Owner	No	No	No	No
Moderate >50% to ≤ 80% AMI				
Renter	No	Yes	Yes	No
Owner	No	No	No	No

(CHAS 2000 Data) The CHAS data does not breakdown the family category by small and large related households, so when there was disproportionate representation in the family category, a “Yes” was entered for both small related and large related households.

These responses are supported by the data presented in the following chart. Numbers in red indicate a category with disproportionate representation.

Income Level	Type of Household	Category of Household	Total Jefferson County		Caucasian		African-American		Hispanic - Any Race	
			Households	Percentage	Households	Percentage	Households	Percentage	Households	Percentage
			286,952	100%	225,635	78.6%	50,855	17.7%	3,442	1.2%
<=30%	Renter	Elderly	5,250	100%	3,325	63.3%	1,770	33.7%	40	0.8%
		Family	10,665	100%	3,645	34.2%	6,245	58.6%	295	2.8%
		Other	9,464	100%	5,260	55.6%	3,505	37.0%	335	3.5%
	Owner	Elderly	6,146	100%	4,835	78.7%	1,170	19.0%	10	0.2%
		Family	3,248	100%	2,055	63.3%	1,030	31.7%	25	0.8%
		Other	2,444	100%	1,910	78.2%	470	19.2%	8	0.3%
>30%<50%	Renter	Elderly	3,232	100%	2,495	77.2%	615	19.0%	40	1.2%
		Family	7,776	100%	3,715	47.8%	3,490	44.9%	275	3.5%
		Other	5,840	100%	3,905	66.9%	1,560	26.7%	170	2.9%
	Owner	Elderly	8,698	100%	7,670	88.2%	950	10.9%	25	0.3%
		Family	4,284	100%	3,105	72.5%	1,015	23.7%	45	1.1%
		Other	2,143	100%	1,700	79.3%	385	18.0%	-	0.0%
>50%<80%	Renter	Elderly	2,677	100%	2,210	82.6%	430	16.1%	25	0.9%
		Family	9,654	100%	5,730	59.4%	3,145	32.6%	335	3.5%
		Other	9,384	100%	6,920	73.7%	1,980	21.1%	175	1.9%
	Owner	Elderly	11,924	100%	10,750	90.2%	1,090	9.1%	14	0.1%
		Family	11,692	100%	9,130	78.1%	2,135	18.3%	110	0.9%
		Other	4,488	100%	3,780	84.2%	605	13.5%	40	0.9%

(CHAS 2000 DATA)

The disproportionate needs of African-American renter households will be addressed through the plan's proposed rental development and tenant-based rental assistance activities. The needs of African-American owner households will be addressed by means of housing rehabilitation, emergency repair, and weatherization services. LMHFS also plans four Neighborhood Revitalization Strategy Areas serving the Smoketown/Shelby Park, Newburg, Shawnee and California neighborhoods, areas of disproportionate African-American concentration. NRSA activities will also address disproportionate needs.

Priority Housing Needs 91.215 (b)

Based on the preceding analysis of housing conditions and the severity of the problems experienced by households of varying sizes, characteristics, and income, the following charts display the priority housing needs using the categories specified in HUD's Table 2A.

HUD Table 2A

Priority Housing Needs by Income

Household Type	Household Income % of AMI	# of Households with Any Housing Problem [Unmet Need]	Priority Need Level
RENTERS			
Elderly	0 - 30% Extremely low	3,000	H
	31 – 50% Low	1,937	M
	51 - 80% Moderate	757	L
Small Families (2 to 4 members)	0 - 30% Extremely low	6,735	H
	31 – 50% Low	4,143	H
	51 - 80% Moderate	1,695	M
Large Families (5 or more members)	0 - 30% Extremely low	1,510	M
	31 – 50% Low	938	M
	51 - 80% Moderate	674	L
All Other	0 - 30% Extremely low	6,429	H
	31 – 50% Low	4,050	H
	51 - 80% Moderate	2,189	M

(CHAS 2000 Data)

Household Type	Household Income % of AMI	# of Households with Any Housing Problem [Unmet Need]	Priority Need Level
OWNERS			
Elderly	0 - 30% Extremely low	3,786	H
	31 – 50% Low	2,428	M
	51 - 80% Moderate	2,044	M
Small Families (2 to 4 members)	0 - 30% Extremely low	2,040	H
	31 – 50% Low	2,274	H
	51 - 80% Moderate	3,668	M
Large Families (5 or more members)	0 - 30% Extremely low	433	M
	31 – 50% Low	500	L
	51 - 80% Moderate	999	L
All Other	0 - 30% Extremely low	1,684	M
	31 – 50% Low	1,458	M
	51 - 80% Moderate	2,153	M

(CHAS 2000 Data)

Basis for Determining Relative Priorities

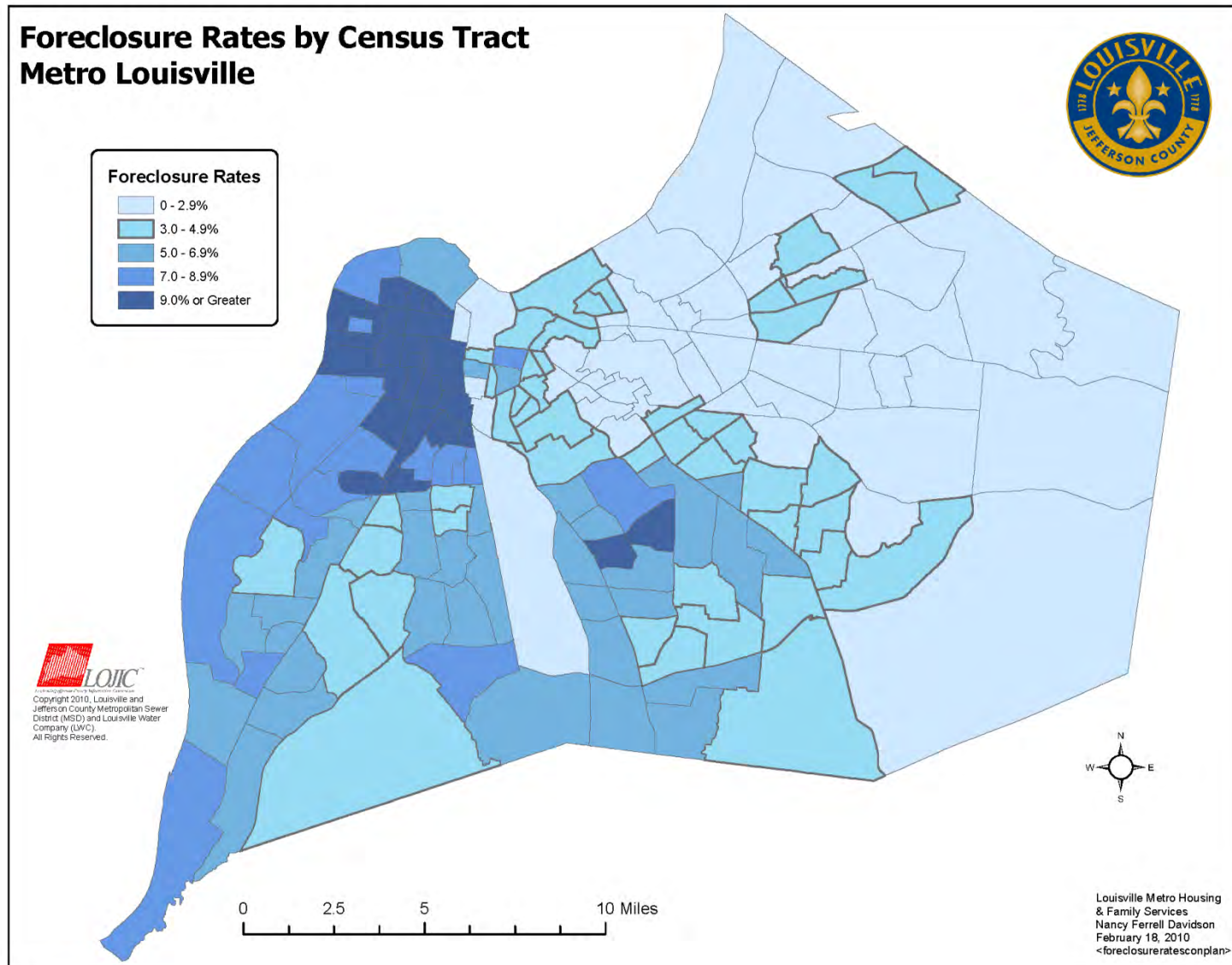
The priority housing needs were established by analyzing the percentage of households with each housing problem along with examining the number of households in that category. A weighted score was used to establish the priority needs level. The weighted score assigned priority to the actual number of Jefferson County households in each category of concern.

A score of 1 to 3 was assigned based on the percentage of households identified with each housing problem. Categories with 50% and above received a score of 3 (High); those at 20-49% scored a 2 (Medium) and categories at less than 20% received a score of 1 (Low). The current number of households with each housing problem were scored by assigning a 6 to those categories totaling 2,000 or more households (High); a score of 4 (Medium) was given to categories totaling between 1,000 and 1,999 households; and a score of 2 (Low) was attached to categories with under 1,000 households. The two scores were combined. A total score of 9 represented the Highest priority need level, a score of 6, 7 or 8 represented a Medium priority need level and a score of 5 or below established a low priority need level.

Two adjustments were made: one to the large families in the extremely low-income owner category, and the other was to large families in the low-income renter category. Using the formula, both scored as a low priorities. Housing market considerations, such as data on foreclosure, vacancy rates, homeownership, the risk of homelessness and the condition of housing properties, can be influenced by income and housing cost burdens. Because both categories of large families were vulnerable to these and other housing market factors, both were adjusted to medium priorities.

Housing Market Analysis 91.210

Due to present economic conditions it is difficult to obtain an accurate and fully current picture of the Louisville housing market. The volatility of the housing market means data that was current even a year ago may not represent the conditions on the ground. While Louisville did not experience a housing boom on the scale of many cities or the subsequent bust, its market has certainly been affected. Neighborhood Stabilization Program data indicated Jefferson County's foreclosure rate for an 18 month period between 2007 and 2008 was at 4.2%; however, during this same period, ten census tracts in some of Louisville's most disadvantaged neighborhoods experienced foreclosure rates of 10% or higher. An estimated 8,012 Louisville residents entered foreclosure during this time. The following map illustrates the incidence of foreclosures in Jefferson County during this timeframe.



Overall the Louisville MSA homeownership rate has remained relatively stable over the past five years beginning with a low of 62.9% in 2005 rising steadily to a high of 70.7% in the first quarter of 2009. As of the third quarter of 2009, the homeownership rate fell back to 65.7%. Whether this is a leveling of the market or the beginning of a trend downward is yet to be seen. The homeowner vacancy rate increased from 2.9% in 2005 to 3.2% in the third quarter of 2009. While this is a small rise, the ten year trend shows an increase from .3% in 1999 to 3.2% in the third quarter of 2009. In conjunction with the relatively stable homeownership rate, this would lead to the conclusion that the vacant housing stock has increased significantly in the Louisville MSA in the past ten years (Data Source: US Census, Housing Vacancy and Homeownership, Annual Statistics - <http://www.census.gov/hhes/www/housing/hvs/annual09/ann09ind.html>).

Louisville MSA: Homeownership Rates										
1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
68.2%	70.2%	75.7%	73.4%	70.3%	67.5%	62.9%	66.4%	67.2%	67.9%	67.7%

In Jefferson County, 66.2% of homes are owner occupied while 33.8% are renter occupied. This is consistent with the national average for homeownership but slightly lower than the Kentucky rate.

2006-2008 American Community Survey 3-Year Estimates			
	United States	Kentucky	Jefferson Co.
Owner-Occupied	67.1%	70.4%	66.2%
Renter Occupied	32.9%	29.6%	33.8%

In terms of the supply and demand for housing, the rental vacancy rate for the Louisville MSA averaged 11.3% over the last three years. This compares with a national rental vacancy average of 10.1% over the same time period. Louisville's rental vacancy rate is 1.2% higher than the national rate. For homeownership, the Louisville MSA vacancy rate averaged 2.9% during the last three years. This compares with a national homeowner vacancy average of 2.7%. Louisville's homeowner vacancy rate is .2% higher than the national rate.

Louisville MSA: Homeowner Vacancy Rates										
1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
0.3%	1.5%	1.1%	1.8%	0.7%	2.1%	2.9%	3.0%	3.8%	2.5%	2.4%

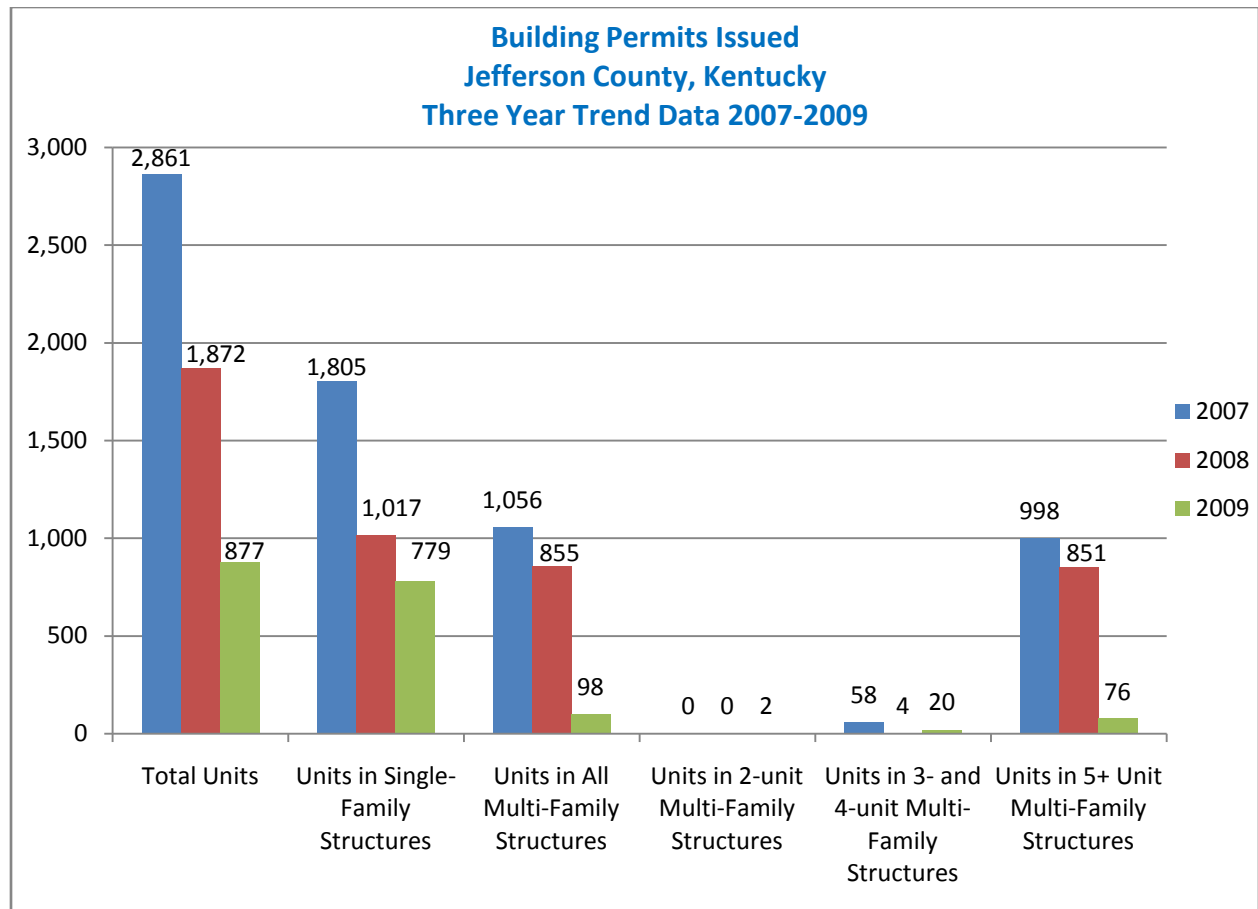
Louisville MSA: Rental Vacancy Rates										
1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
9.2%	7.2%	10.8%	7.2%	8.5%	9.5%	9.3%	9.9%	11.7%	10.2%	12.1%

The 2006-2008 American Community Survey (ACS) three year estimates indicate that the Jefferson County housing stock is composed of 328,467 housing units and of these units 62.5% were built in 1979 or earlier, with 15.9% being built 1939 or earlier. Around 1,113 homes lack complete plumbing facilities and 1,455 lack complete kitchen facilities. The Census Bureau defines overcrowding as more than 1.01 people per room and severe overcrowding as more than 1.51 people. Around 1%, or 2,797 households meet the definition for overcrowding and 749 meet the definition for severe overcrowding. The 2006-2008 ACS estimated median value for a home in Louisville is \$145,000.

According to information from HUD's SOCDs Building Permits Database, the number of local housing building permits has declined significantly. In 2000, 3,809 building permits were issued. In 2008 this number had dropped to 1,872. Permits for single family structures declined from 2,797 in 2000 to 1,017 in 2008. Preliminary numbers for 2009 indicate a further drop with only 877 total permits issued through December of 2009. Of these, only 98 were for the construction of multi-family structures. The table below presents trend data for the previous ten year period.

BUILDING PERMITS	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Units	3,809	3,577	3,510	3,995	3,886	2,400	2,075	2,861	1,872	877
Single-Family Structures	2,797	2,978	2,749	3,164	3,237	2,041	1,453	1,805	1,017	779
Multi-Family Structures	1,012	599	761	831	649	359	622	1,056	855	98

The following chart uses this same data to illustrate the substantial drop in permits over the past three years.



The 2010 Fair Market Rent (FMR) in Louisville/Jefferson County is \$499 for a zero bedroom, \$577 for a one bedroom, \$684 for a two bedroom, \$956 for a three bedroom, and \$1,015 for a four bedroom apartment. According to the National Low Income Housing Coalition, base rent has increased 35% in Louisville since 2000. In 2009, a worker would need to earn \$13.08 an hour for a two bedroom apartment - at the fair market rent - to be affordable. A worker making the 2009 minimum wage of \$6.55 an hour would have to work 80 hours a week to afford this two bedroom Fair Market Rent.

Hourly Wage Needed to afford Fair Market Rent	
Zero-Bedroom	\$9.54
One-Bedroom	\$11.02
Two-Bedroom	\$13.08
Three-Bedroom	\$18.27
Four-Bedroom	\$19.40

Work Hours per Week at Minimum Wage Needed to Afford FMR	
Zero-Bedroom	58
One-Bedroom	67
Two-Bedroom	80
Three-Bedroom	112
Four-Bedroom	118

Public Housing

The Louisville Metro Housing Authority (LMHA), the agency responsible for administering Louisville's public housing, estimates that during FY2010 there will be a total of 4,372 annual contribution contract units in its public housing stock. Of these units, 3,660 are owned and managed by LMHA and 712 will be privately owned or managed. There will be a decrease of 487 units from the previous fiscal year. This will result from the razing of 192 units at Iroquois Homes, the fourth phase of demolition at the site, and the demolition of 326 units at Sheppard Square to prepare for HOPE VI revitalization activities. A total of 31 new scattered site units will be acquired during FY2010.

Of the 4,372 units estimated for FY 2010, 1,686 are located in family developments, 1,295 are elderly or disabled developments, 680 are scattered sites, and 712 are HOPE VI/Mixed income units that are non-LMHA managed. The occupancy rate for managed public housing developments is currently at 90% and should rise to 92% by the end of the fiscal year. For privately managed sites, the occupancy rate is expected to be at 93% by the close of FY2010.

Currently 3,782 families reside in LMHA housing. Out of 7,969 total residents, 3,582 are under the age of 18. The average yearly income for a family is \$11,042 and 37% receive federal assistance (TANF and/or SSI). Female heads of households make up 72% of all families and 94% of all heads of households are single.

Households served by LMHA include 63% families, 8% persons who are elderly, and 29% persons with disabilities. Total households with incomes below 30% of the Area Median Income are 72% while households with incomes above 50% AMI are 5%.

LMHA currently manages a total of 9,448 housing choice vouchers and expects to increase this to 9,620 by the end of FY2010. This increase will occur through 67 Iroquois Relocation vouchers and 105 vouchers for use in the Veterans Administration Supportive Housing (VASH) program. Of the 9,620 vouchers expected at the end of FY2010, 9,445 will be Moving to Work Housing Choice Vouchers and 175 will be in the VASH program. Currently, LMHA maintains a Housing Choice Voucher waiting list of over 12,000 families.

Persons With HIV/AIDS

The local Continuum of Care includes 38 units which target persons with HIV/AIDS. LMHFS administers 11 of those units. During the 2009 CoC program year, LMHFS served 27 persons with HIV/AIDS through those units and its tenant-based rental assistance units. In 2008, HOPWA funds provided tenant-based rental assistance to 31 households and short-term rent, mortgage or utility assistance to another 51 households.

Specific Housing Objectives 91.215 (b)

In addition to its entitlement allocations, Louisville Metro received two awards of CDBG funds under the Neighborhood Stabilization Program. A direct award from HUD totals \$6,973,721 and a pass-through award from the Commonwealth of Kentucky totals \$3,500,000. Louisville Metro also received a direct HUD award of \$2,724, 823 under the Lead-Based Paint Hazard Control in Privately Owned Housing Grant Program.

During the next five year period, LMHFS expects to use CDBG, NSP, Lead Hazard Control funds and private investments and contributions to accomplish the following:

- ✓ Remove architectural barriers from 225 properties
- ✓ Rehabilitate or repair 1,875 single-family, residential units
- ✓ Provide energy efficiency improvements to 1,350 properties
- ✓ Remediate lead hazards in 175 owner-occupied and rental properties
- ✓ Acquire 13 properties for demolition and construction of new housing (NSP)
- ✓ Demolish 13 multi-family properties to pave the way for 52 new, single-family homes (NSP)
- ✓ Construct 52 units of affordable, single-family housing (NSP)
- ✓ Rehabilitate 18 vacant, single-family housing units (NSP)
- ✓ Provide down payment assistance to 70 households participating in NSP single-family projects
- ✓ Rehab 14 units of affordable, rental housing (NSP)
- ✓ Dispose of 70 single-family units and 14 rental units rehabilitated or newly constructed (NSP)

During the next five year period, LMHFS plans to use HOME funds and private investments to accomplish the following:

- ✓ Construct 10 units of affordable single-family housing
- ✓ Provide homeownership/down payment assistance to 225 households
- ✓ Produce 133 new affordable rental units
- ✓ Rehabilitate 125 units of existing rental units
- ✓ Rehabilitate 69 units of single-family housing

The following grid illustrates priority housing objectives by activity. The grid relates each proposed activity to HUD's statutory program goals and HUD outcomes. It also indicates the year one cost estimates for and the priority needs level assigned to each activity. Every activity also includes its corresponding matrix code or identification number (in parenthesis) from HUD Table 2.

HUD Table 2C

Specific Housing Objectives

CDBG Housing Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure	HUD Outcome
Removal of Architectural Barriers [14A] - RAMPS Construction Program	M	Suitable Living Environment	\$250,000 CDBG	45 units per year	Improve Availability/Accessibility [SL-1]
Construction of Housing [12] – Build more affordable single-family housing	H	Decent Housing	NSP	Y2= 26; Y3=26	Improve Availability/Accessibility [DH-1]
Direct Homeowner Assistance [13]	M	Decent Housing	NSP	Y1=9; Y2=35; Y3=26	Improve Affordability [DH-2]
Rehabilitate Single-Unit Residential [14A] – Residential/Emergency Repair Program and NSP	H	Decent Housing	\$1,250,000 CDBG and NSP	Y1-Y2 = 384 per year; Y3-Y5= 375 per year	Improve Sustainability [DH-3]
Rehabilitate Multi-Unit Residential [14B] – NSP	H	Decent Housing	NSP	Y1=7; Y2=7	Improve Sustainability [DH-3]
Energy Efficiency Improvements [14F] - Weatherization	H	Suitable Living Environment	\$325,000 CDBG + DOE	270 units per year	Improve Sustainability [SL-3]
Rehabilitation Administration [14H]	H	Decent Housing	\$580,500 CDBG	CAPER	Improve Sustainability [DH-3]
Lead Remediation [14I] – Lead-Safe Louisville Project	H	Suitable Living Environment	\$70,000 CDBG + Lead Grant	Y1= 26; Y2= 88; Y3= 61	Improve Availability/Accessibility [SL-1]

HOME Housing Activities		HUD Statutory Program Goal	Estimated Program Cost Year One	LM Outcome/ Performance Measure	HUD Outcome
Rental Assistance	H	Decent Housing	\$900,000 HOME	190 persons per year	Improve Affordability [DH-2]
Production of New, Affordable, Single Family Owner Units - CHDOs	H	Decent Housing	\$605,000 HOME	2 units per year	Improve Accessibility/Availability [DH-1]
Production of New, Affordable Rental Units - Rental Development Program	H	Decent Housing	\$1,175,000 HOME	Y1= 29 Y2=29 Y3-Y5=25 units per year	Improve Accessibility/Availability [DH-1]
Rehabilitation of Existing Single Family Owner Units - CHDOs	H	Decent Housing	\$605,000 HOME	Y1=12; Y2=12; Y3=15; Y4=15; Y5=15	Improve Sustainability [DH-3]
Rehabilitation of Existing Rental Units- Rental Development Program	H	Decent Housing	\$1,175,000 HOME	25 units per year	Improve Sustainability [DH-3]
Homeownership Assistance [does not include NSP households listed above]	M	Decent Housing	\$700,000 HOME	45 Households per year	Improve Affordability [DH-2]

Housing activities are implemented by the Housing and Community Development Division of LMHFS. The Division administers the Lead-Based Paint Hazard Control and Neighborhood Stabilization Program grants. It also is responsible for the Residential Repair, Emergency Repair, CHDO, Weatherization, Ramp Construction, Down Payment Assistance and Rental Development programs.

The Lead-Safe Louisville (LSL) project was discussed in the Lead section of this plan. LSL targets ten high-risk neighborhoods as well as serving households Metro-wide, provided a child under six or a pregnant woman is present and income guidelines are met.

The Neighborhood Stabilization Program is targeting federal and state funds in the Newburg, Park DuValle, Portland, Shawnee and Smoketown/Shelby Park neighborhoods. NSP will acquire 13 multi-family structures on Boxelder Road and construct 52 single-family homes in their place. Two commercial properties, one in Portland for Habitat for Humanity, and one in Smoketown/Shelby Park for YouthBuild, will be rehabilitated to enhance and sustain the housing services these non-profit organizations provide to the community. NSP is also acquiring 14 vacant rental units for rehabilitation and 18 vacant single-family units for rehabilitation.

The Ramp Construction program provides homes with access ramps and railings Metro-wide to qualifying persons with disabilities.

The Residential Rehab Program (available Metro-wide based on income eligibility) improves existing housing by making homes safe, warm, dry and energy efficient and by eliminating exterior code violations. The program is for owner-occupied housing. Eligible repairs include heating, electrical, plumbing, gas lines, roofing, gutters and downspouts, structural, and (in limited areas) windows, exterior doors and siding. Each home is inspected and evaluated by a Housing Rehabilitation Specialist to determine deficiencies requiring repair.

The Emergency Repair Program provides financial assistance to low-income residents Metro-wide to make emergency repairs to their homes. Persons assisted must own and have lived in the home needing the repair for at least one year. Rental units are not eligible. Eligible work includes electrical, plumbing, heating and cooling systems and limited roof repairs.

The Weatherization Program (available Metro-wide based on income eligibility) provides financial assistance to low-income residents for energy conservation improvements to their homes. Households can either own or rent the dwelling, although renters must have the approval and cooperation of the property owner. Participants must have lived in the home needing the weatherization assistance for at least one year. Eligible activities include:

- Insulating attics, walls and floors
- Caulking windows and other areas that allow air infiltration
- Repairing or replacing broken windows and doors
- Repairing or replacing nonworking or inefficient heating systems and water heating systems
- Installing compact florescent light bulbs, low flow shower heads and replacing inefficient refrigerators
- Installing smoke alarms and carbon dioxide and carbon monoxide detectors
- Repairing or replacing interior gas line shutoffs and electrical disconnects
- Installing sediment traps on gas lines

The Down Payment Assistance Program provides loans to qualified homebuyers to assist in purchasing a home which will be used as a primary residence. Households must meet income guidelines. The program offers assistance Metro-wide. Homebuyers may qualify for a forgivable mortgage, and assistance may also be provided for closing costs. Homebuyers are responsible for obtaining primary financing through a fixed rate mortgage from a reputable lender.

The Rental Development Program provides GAP financing for new construction, substantial rehabilitation, or adaptive reuse, which results in rental units which are affordable to lower-income households. The program is available Metro-wide, provided qualifying criteria are met.

The Community Housing Development Organization Program (CHDO) works with non-profit housing organizations to establish their CHDO certification and select and complete new

projects. The program provides up to 100% of financing for construction of new homes on vacant lots or rehabilitation of exiting vacant homes. When construction is complete, the CHDOs hold title to the homes, which are transferred to eligible homebuyers at or below 80% of area median income at closing.

Responsibility for tenant-based rental assistance rests with the Human Services Division, which because of its case management capabilities, also administers the department's eleven Continuum of Care grants.

Needs of Public Housing 91.210 (b)

As of June 30, 2009, the Louisville Metro Housing Authority (LMHA) had a total of 4,864 Annual Contributions Contract (ACC) units in its public housing stock. Of the 4,864 total units, 4,154 ACC units are LMHA owned and managed and 710 are privately managed. The preservation and continued viability of its current rental housing inventory is core to the Louisville Metro Housing Authority's capital investment strategies. The Construction Administration Department continues to aggressively carry out the improvements outlined in the Agency's five-year capital plan (estimated cost = \$64,404,861), so sites are in the best possible physical condition, despite their age. In early April of FY 2009, LMHA received an award of \$14,151,218 million in Public Housing Capital Formula stimulus funds, and as of June 30, 2009, it had obligated almost 10 million (\$9,787,661), leaving just under \$5 million (\$4,363,557) in funds yet to be allocated.

LMHA conducted a needs assessment for compliance with Section 504 guidelines in the early 1990's. Improvements were made throughout the Agency's developments including sidewalks, approaches to management offices, community centers, and other public buildings, and additional necessary modifications including unit conversions. The Authority currently has 73 fully accessible units or approximately 2% of its housing stock. In addition, in 2004, the Kentucky Housing Corporation (KHC) began requiring that Tier One Universal Design Standards be incorporated into KHC funded projects. As a result, all of the new units created with Low Income Housing Tax Credits will include Universal Design features.

Clarksdale (Liberty Green) HOPE VI Revitalization

In redeveloping the Clarksdale Public Housing Development, LMHA has to date received a total of \$40 million in Federal HUD HOPE VI Revitalization grant funds, obtained over \$200 million in physical development leverage, and partnered with several for-profit and non-profit developers to create more than 1,900 public housing, low-income tax credit, market rate rental and homeownership units. To date, all the rental units are complete and while development of homeownership units has been hampered by the economic downturn, LMHA is confident these units will be fully developed over the next ten years.

Grant Application for Sheppard Square HOPE VI Revitalization

In November 2009, the Authority submitted an application to HUD requesting \$22,000,000 of FY2009 HOPE VI funding for the Sheppard Square public housing site. LMHA plans to demolish all existing buildings on the site, and rebuild a mixed-income community on the footprint. The revitalized site will include a combination of public housing, low-income housing tax credit (LIHTC) and market-rate rental and homeownership units. Additional replacement housing units will be built and/or acquired off-site to achieve LMHA's commitment of one-for-one replacement of the 326 units at Sheppard Square. In conjunction with the planning process for its Sheppard Square HOPE VI Revitalization submission, LMHA will explore developing housing designated for disabled veterans. Louisville Metro has committed \$10 million in CDBG and \$2.5 million in HOME funds for infrastructure and capital improvements necessary to this revitalization.

Waiting Lists for Public Housing & Housing Choice Voucher Program

LMHA streamlined its waiting list and referral list structure when it modified its ACOP and Administration Plan in 2005. LMHA maintains waitlists for owned and managed public housing sites; a referral list of residents recommended for its scattered site units; and a separate waitlist for the Housing Choice Voucher program. Individual, site-based waiting lists are used for most of the 710 privately managed and/or owned public housing units in mixed-income developments.

LMHA maintains a single, centralized waitlist for its owned and managed public housing sites. As of July 1, 2009, there were 3,008 applicants on LMHA's central-based waitlist. A total of 1,685 or 56.01% of applicants on LMHA's central-based waitlist sought one-bedroom units, 823 or 27.36% needed two-bedroom units, 404 or 13.43% qualified for three-bedroom units and 96 or 3.19% sought four-bedroom units.

LMHA also maintains a referral list of residents recommended for its scattered site units. As of June 30, 2009, the scattered site referral list contained 229 families: 65 are waiting for 1 bedroom units, 67 await 2 bedroom units, 63 require 3 bedroom units, and 34 need 4 bedrooms units.

LMHA also maintains a separate waitlist for the HCV program. As of July 1, 2009, there were a total of 12,112 applicants on the Authority's Housing Choice Voucher program waitlist, up from 8,842 or 36.98% from the beginning of the period. A total of 6,070 or 50.12% of applicants on the HCV waitlist needed one-bedroom units (down from 54.16% the previous year), 4,039 or 33.35% sought two-bedroom units (up from 31.17%), 1,714 or 14.15% qualified for three-bedroom units (up from 12.49%), and 289 or 2.39% needed four-bedroom or larger units (compared to 2.18% the previous year).

The individual, site-based waitlist (which includes applicants for all types of units including public housing/tax credit and market-rate) for Park DuValle Phase I contains 1,070 applicants, 309 or 28.88% qualify for one-bedroom units, 329 or 30.75% need two-bedroom units, 388 or 36.26% are eligible for three-bedroom units, and 44 or 4.11% require four-bedroom units. At one time, a combined waitlist was maintained for Park DuValle Phases II, III and IV; however, this list has been closed since 2002.

Similarly, the site-based waitlist for Liberty Green On-site Rental Phases I, II, III and IV combines applicants for public housing, market rate and tax credit units. Of the total 1,070 applicants, 50 or 4.95% were eligible for 0 bedroom units, 500 or 49.50% qualified for one-bedroom units, 200 or 19.80% needed two-bedroom units, 260 or 25.74% required three-bedroom units, and 10 or 0.009% sought four-bedroom units.

The following chart illustrates the current and projected inventory of Louisville Metro's public Housing stock.

LOUISVILLE METRO HOUSING AUTHORITY																	
HOUSING STOCK INFORMATION 12/31/1998 TO 6/30/2015																	
Public Housing	Actual Housing Units											Projected Housing Units					
	12/31 1998	12/31 1999	12/31 2000	12/31 2001	12/31 2002	6/30 2004	6/30 2005	6/30 2006	6/30 2007	6/30 2008	6/30 2009	6/30 2010	6/30 2011	6/30 2012	6/30 2013	6/30 2014	6/30 2015
Family Developments																	
KY 1-001 Clarksdale	724	724	721	714	714	713	308	-	-	-	-	-	-	-	-	-	-
KY 1-002 Beecher Terrace	766	763	763	760	760	760	760	760	760	760	760	760	760	760	760	760	760
KY 1-003 Parkway Place	636	635	635	634	634	634	634	634	634	634	634	634	634	634	634	634	634
KY 1-004 Sheppard Square	327	326	326	325	325	325	325	326	325	325	325	326	326	245	142	-	-
KY 1-005 Iroquois Homes	853	835	853	850	704	704	632	632	632	632	484	484	292	168	81	-	-
Subtotal Family Developments	3306	3283	3298	3283	3137	3136	2659	2352	2351	2203	2204	2012	1888	1720	1536	1394	1394
Elderly/Disabled Developments																	
KY 1-012 Dosker Manor A,B & C Buildings	675	681	681	679	679	679	679	688	688	688	688	688	688	688	688	688	688
KY 1-013 St. Catherine Court	172	169	169	169	159	159	159	159	159	159	159	159	159	159	159	159	159
KY 1-014 Avenue Plaza, 550 Apartments	224	224	224	224	225	225	225	225	297	297	297	297	297	297	297	297	297
KY 1-018 Lourdes Hall, Bishop Lane Plaza	62	62	62	62	61	151	151	151	151	151	151	151	151	151	151	151	151
Subtotal Elderly/Disabled Developments	1133	1136	1136	1134	1124	1214	1214	1223	1295	1295	1295	1295	1295	1295	1295	1295	1295
Scattered Sites																	
KY 1-017 Scattered Sites I-V, Newburg	185	178	178	179	183	272	272	273	273	273	273	270	270	270	270	270	270
KY 1-034 New Scattered Sites	-	-	-	9	116	130	145	164	186	258	312	360	410	460	500	510	520
KY 1-047 HPI/NDHC Scattered Sites	-	-	-	-	-	-	-	-	69	71	72	69	69	69	69	69	69
Scattered Sites (Sheppard Square Off-Site Replacement)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	60	90
Subtotal Scattered Sites	185	178	178	188	299	402	417	437	528	602	657	699	749	799	869	909	949
HOPE VI/Mixed Income (Non-LMHA managed)																	
KY 1-027 Park DuValle I	-	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59	59
KY 1-030 Park DuValle II	-	-	-	92	92	92	92	92	92	92	92	92	92	92	92	92	92
KY 1-031 Park DuValle III	-	-	-	-	78	78	78	78	78	78	78	78	78	78	78	78	78
KY 1-032 Park DuValle IV	-	-	-	-	43	134	134	134	134	134	134	134	134	134	134	134	134
KY 1-036 St. Francis	-	-	-	-	-	10	10	10	10	10	10	10	10	10	10	10	10
KY 1-043 Steven Foster	-	-	-	-	-	-	-	16	16	18	18	18	18	18	18	18	18
KY 1-046 Village Manor	-	-	-	-	-	-	-	10	10	10	10	10	10	10	10	10	10
KY 1-049 Liberty Green Rental I	-	-	-	-	-	-	-	11	94	94	94	94	94	94	94	94	94
KY 1-050 Liberty Green Rental II	-	-	-	-	-	-	-	-	-	40	42	42	42	42	42	42	42
KY 1-051 Liberty Green Rental III	-	-	-	-	-	-	-	-	-	19	127	127	127	127	127	127	127
KY 1-052 Liberty Green Rental IV	-	-	-	-	-	-	-	-	-	-	48	48	48	48	48	48	48
Sheppard Square On-Site Rental I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90	90	90
Sheppard Square On-Site Rental II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83	83
Sheppard Square On-Site Rental III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	52
Downtown Scholar House	-	-	-	-	-	-	-	-	-	-	-	-	11	11	11	11	11
Total HOPE VI/Mixed Income Units	0	59	59	151	272	373	373	410	493	554	712	712	723	723	813	896	948
Total Public Housing Dwelling Units	4624	4656	4671	4756	4832	5125	4663	4422	4667	4654	4868	4718	4655	4537	4513	4494	4586

	Actual Housing Units											Projected Housing Units					
	12/31 1998	12/31 1999	12/31 2000	12/31 2001	12/31 2002	6/30 2004	6/30 2005	6/30 2006	6/30 2007	6/30 2008	6/30 2009	6/30 2010	6/30 2011	6/30 2012	6/30 2013	6/30 2014	6/30 2015
Leased Housing Program																	
MTW Housing Choice Vouchers	684	684	760	982	1087	8684	8838	8472	8400	9341	9384	9768	10051	10051	10051	10051	10051
Non-MTW Housing Choice Vouchers	-	-	-	-	-	-	-	-	-	-	70	175	175	175	175	175	175
Subtotal Vouchers Authorized	684	684	760	982	1087	8684	8838	8472	8400	9341	9454	9943	10226	10226	10226	10226	10226
HUD S8 Certificates	130	130	130	130	130	130	130	130	130	130	130	130	130	130	130	130	130
Total Leased Housing	814	814	890	1112	1217	8814	8968	8602	8530	9471	9584	10073	10356	10356	10356	10356	10356
Grand Total Housing Stock	5438	5470	5561	5868	6049	13939	13631	13024	13197	14125	14452	14791	15011	14893	14869	14850	14942

Public Housing Strategy 91.210

The LMHA strategy to serve the needs of public housing families (including those on the wait list) and for addressing the revitalization and restoration needs as well as improving the management and operations of public housing includes several locally defined goals designed to meet HUD's statutory objectives. In implementing these goals, LMHA will focus on the following activities:

Reposition and redevelop the conventional Public Housing stock

The physical stock of family developments formerly owned and managed by the Housing Authority of Louisville needs to be completely redeveloped. These sites—large, dense, urban and often isolated—have exceeded their useful life span.

LMHA's goal is to transform these communities in the coming years, replacing the current public housing developments with mixed-income communities, while at the same time providing replacement units, so Louisville Metro can continue to house the same overall number of families. In the elderly developments, modernization efforts will proceed with an eye towards appropriate and expanded service provision.

Increase housing choice through stronger rental communities and options, and expanded homeownership opportunities

Homeownership is an important housing choice option for many residents and program participants, and it is an appropriate program given the local market. For the many other families for whom homeownership is not a viable option, LMHA will continue to look at its public housing communities to see what policy and program changes might strengthen those communities and make them better places to live.

Develop programs and housing stock targeted to populations with special needs not adequately served elsewhere in the community

LMHA uses a combination of available resources to develop targeted programs for people with specific needs. Some of these needs will be transitional; others are for programs that provide long-term support, particularly for the elderly and younger persons with disabilities. The objective of providing this type of housing is to meet needs not already served by other agencies, and/or to partner with local organizations that have social services strengths and programs that need a housing support element. Developing comprehensive programs in these areas will continue to require Moving to Work (MTW) regulatory relief.

Encourage program participant self-sufficiency

An MTW agreement allows LMHA to reinvent the Family Self-Sufficiency program to make it appropriate to local program participant needs. The Demonstration also allows LMHA to rethink other policies – like the rent policy – to encourage families to work.

The LMHA strategy for improving the living environment of public housing families includes efforts to “be green” in regards to energy costs. Rising energy costs have made utility expenses a growing concern in overall housing affordability as well as a significant portion of LMHA’s operating budget. The hundreds of thousands of dollars spent each month on utilities for LMHA’s public housing inventory rose even higher this past winter due to the 24% increase in gas rates. The Authority also incurs utility costs for units that are privately managed such as Park DuValle and Liberty Green and for those under lease in our Section 8 program. Beyond the monetary impacts to LMHA’s budget, there are environmental and health benefits to be reaped from our greening efforts, including cleaner air and water.

LMHA’s effort to “be green” is across the board and LMHA has been recognized as a leader. For example, LMHA was the winner of 2008 Energy Star National Award and the 2009 Energy Star Regional Award for Excellence in Affordable Housing for our efforts at Liberty Green, a HOPE VI Revitalization project encompassing approximately 30 acres on six city blocks in Downtown Louisville. The buildings at Liberty Green were designed with higher levels of insulation, high efficiency heating and cooling, energy efficient windows and enhanced ductwork. Each unit and all of its appliances will carry the Energy Star label. The EPA has indicated that Liberty Green units have been verified as 40% more efficient than homes built to the 1993 National Model Energy Code, resulting in dramatic cost savings for those who lease or will purchase homes. The site’s community center, scheduled to begin construction in 2009, will be the Authority’s first LEED certified building.

Promoting Resident Involvement and Homeownership

Each LMHA family and elderly public housing site has a resident council to address needs and concerns, and to keep residents informed about activities and programs within the developments. The resident council boards consist of residents who reside at public housing sites and who have been elected to represent the resident body. LMHA resident councils are not-for-profit organizations specifically charged with the responsibility to:

- 1) Maintain a viable resident organization representative of the residents who elect the resident council;
- 2) Maintain open communication with residents to keep them informed of all resident council meetings, activities, functions etc.;
- 3) Promote programs that will provide improved educational, recreational, employment training and social service opportunities;

- 4) Receive official recognition from LMHA and HUD as a resident council pursuant to HUD regulations;
- 5) Work with the LMHA to implement economic development programs for residents;
- 6) Cooperate with other resident councils under the LMHA's jurisdiction in representing the interest of all residents; and
- 7) Act as a liaison between the LMHA and residents to assure adequate maintenance of all units and common areas.

LMHA has one of the strongest Housing Choice Voucher (HCV) to Homeownership programs in the country, and it can boast that 153 families have purchased homes using the program (132 HCV households and 21 public housing residents). LMHA had the first Section 8 closing in the nation in November of 1997 and has experienced exponential growth over the years. The award-winning program offers a comprehensive route to self-sufficiency for low-income families through mortgage assistance, counseling and maintenance support. Participants challenge their over-representation in poverty statistics and under-representation in indicators of success. LMHA requires intensive pre and post purchase counseling as well as requires homebuyer participation in Individual Development Accounts with a two to one match for repairs and maintenance. LMHA will continue to recruit participants for this program.

Public Housing Performance

LMHA is designated as a HUD “high performer” and since 1999 LMHA is one of thirty housing authorities (out of over 4,200) designated as a Moving to Work (MTW) agency. The MTW program was created by Congress and signed into Law as part of the Omnibus Consolidated Rescissions and Appropriations Act of 1996. The program offers public housing authorities the opportunity to design and test innovative, locally-designed housing and self-sufficiency strategies for low-income families by allowing exemptions from existing public housing and tenant-based Housing Choice Voucher rules and permitting public housing authorities to combine operating, capital, and tenant-based assistance funds into a single agency-wide funding source.

Barriers to Affordable Housing 91.210 (e) and 91.215 (h)

In 2004, as part of America’s Affordable Communities Initiative, HUD published a collection of regulatory reform questions. The intent was to encourage applicants for HUD funding to pursue and promote efforts to remove regulatory barriers to affordable housing. Those questions (HUD 27300), and the local answers, appear below.

Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

	1	2
1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a "housing element," please enter no. If no, skip to question # 4.	☐ No	☒ Yes
2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate and middle income families, for at least the next five years?	☐ No	☒ Yes
3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right," as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration.). If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes.	☐ No	☒ Yes

	1	2
4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health code or is otherwise not based upon explicit health standards?	☐ Yes	☒ No
5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7. Alternatively, if your jurisdiction does not have impact fees, you may enter yes.	☐ No	☒ Yes
6. If yes to question #5, does the statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus), and a method for fee calculation?	☐ No	☒ Yes
7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?	☒ No	☐ Yes
8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through graduated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: "Smart Codes in Your Community: A Guide to Building Rehabilitation Codes" (www.huduser.org/publications/destech/smartcodes.html)	☐ No	☒ Yes
9. Does your jurisdiction use a recent version (i.e. published within the last 5 years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification. In the case of a tribe or TDHE, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHE adopted a building code that is substantially equivalent to one or more of the recognized model building codes? Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability.	☐ No	☒ Yes

	1	2
10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?	☒ No	☐ Yes
11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing?	☐ No	☒ Yes
12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, attach a brief list of these major regulatory reforms. <i>[The Yes box was mistakenly checked on the version of this worksheet used in the draft Consolidated Plan. That error has been corrected.]</i>	☒ No	☐ Yes
13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing?	☒ No	☐ Yes
14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.)	☐ No	☒ Yes

	1	2
15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent, not sequential, reviews for all required permits and approvals?	☐ No	☒ Yes
16. Does your jurisdiction provide for expedited or “fast track” permitting and approvals for all affordable housing projects in your community?	☒ No	☐ Yes
17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?	☒ No	☐ Yes
18. Does your jurisdiction allow “accessory apartments” either as: a) a special exception or conditional use in all single-family residential zones or, b) “as of right” in a majority of residential districts otherwise zoned for single-family housing?	☒ No	☐ Yes
19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments?	☒ No	☐ Yes
20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations?	☐ Yes	☒ No
Total Points		

HOMELESS

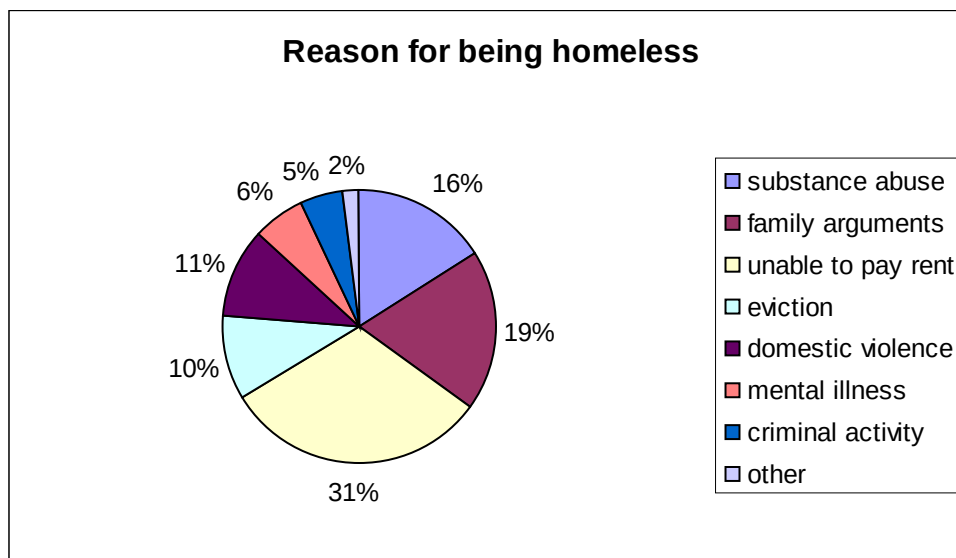
Homeless Needs 91.205 (c)

The Louisville Metro Continuum of Care (CoC) is a multi-sector collaboration between non-profit shelters and homeless service providers, formerly homeless persons, Louisville Metro Government, the Coalition for the Homeless, the Kentucky Housing Corporation, Seven Counties Services, Jefferson County Public Schools, local businesses, faith-based organizations and community advocates. Each year, the Coalition for the Homeless organizes the CoC’s Point in Time count, and this data is reported to HUD. The count includes persons in emergency shelters, transitional shelters and at known locations on the streets. The Point in Time data illustrates the nature and extent of homelessness in Jefferson County (See Homeless Population and Subpopulations Table 1A on page 100.).

On the same date as the Point in Time count, the Coalition for the Homeless distributes surveys to gather detailed information on the factors involved in homelessness. A total of 1,015 of the 1,515 persons included in the 2009 count completed a survey.

- * 31% indicated they became homeless due to an inability to pay their rent or mortgage;
- * 26% of adults reported they were employed;
- * 21% of respondents were veterans;
- * 26% reported they were victims of domestic violence; and
- * 32% noted a history of substance abuse.

Survey respondents provided the following reasons for becoming homeless:



The Coalition for the Homeless also conducts an annual census. The homeless census for the period January 1, 2008 through December 31, 2008 reported 8,936 unduplicated men, women and children who met the U.S. Department of Housing and Urban Development definition of homeless. Of the homeless individuals included in the census, 25% were chronically homeless.

2009 Point in Time HUD TABLE 1A, Parts 1 and 2 Louisville Metro Continuum of Care Homeless Population and Subpopulations Chart						
Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction
		Emergency	Transitional			Data Quality
1. Homeless Individuals		740	259	148	1,147	(N) enumerations
2. Homeless Families with Children		37	95	2	134	
	2a. Homeless Persons in Families with Children	109	253	6	368	
Total (lines 1 + 2a)		849	512	154	1,515	
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless		174		73	247	(N) enumerations
2. Severely Mentally Ill		526		36	562	
3. Chronic Substance Abuse		445		36	481	
4. Veterans		275		43	318	
5. Persons with HIV/AIDS		37		7	44	
6. Victims of Domestic Violence		326		29	355	
7. Youth (Under 18 years of age)		17		0	17	

Due to an ice storm in January, the 2009 Point in Time Count was completed on February 19th, with HUD approval.

The Point in Time surveys point to employment and wages/income as key factors contributing to homelessness. The majority of the people surveyed on the night of the homeless count were unemployed while those who were employed worked primarily minimum wage jobs. It is crucial to remember the local wage needed to pay the Fair Market Rent for a one bedroom apartment in Jefferson County is \$11.02 per hour. The wage to afford a 2 bedroom apartment is \$13.08 per hour. More than 91% percent of respondents who were earning wages did so below the \$11.02 per hour level.

TYPE OF EMPLOYMENT (100 % = 1,003 Respondents)	February 2009
Not working	74 %
Full time work	10 %
Part time work	11 %
Temp agency work	3 %
Day labor	2 %

MONTHLY INCOME (100 % = 1,022 Respondents)	February 2009
No income	49 %
\$1 – 250 per month	7 %
\$ 251 – 500 per month	11 %
\$501 – 1,000 per month	26 %
\$ 1,001 – 1,500 per month	5 %
above \$1,501 per month	2 %

HOURLY WAGE IF WORKING (100 % = 547 Respondents)	February 2009
0 - \$6.54 per hour (minimum wage)	47 %
\$6.55 – 10.99 per hour	44 %
\$11.00 - \$14.99 per hour	7 %
\$15.00 or more per hour	2 %

The survey also documented the situations and locations of people prior to becoming homeless:

SITUATION PRIOR TO BECOMING HOMELESS? (100 % = 1,015 respondents)	February 2009
Stayed with friends or family	34 %
Rented an apartment	38 %
Owned their house	7 %
In jail	6 %
In a hospital or treatment	3 %
Other	12 %

TOP SIX ZIP CODES PRIOR TO BECOMING HOMELESS (100 % = 70 ZIP codes)	February 2009
40203	9%
40211	7%
40202	5%
40212	3%
40210	4%
40218	5%

As part of the local strategy to reduce chronic homelessness, the Veterans Administration, Louisville Metro Housing and Family Services and the Coalition for the Homeless organize Homeless Connect each year in October. For the event, service agencies gather under one roof to enroll homeless persons in mainstream income support programs, provide transportation to receive replacement IDs, and connect participants with other needed resources. A total of 556 persons participated in the October 21, 2009 Homeless Connect event: 21% were women (N=114) and 79% were men (N=442); 53% were African-American (N=293); 35% were in the 40-49 age group (N=193); 27% were veterans (N=149), and 33% were chronically homeless (N=183), slightly higher than the 2008 homeless census figure of 25%.

Racial/Ethnic Populations and Disproportionate Homeless Needs

This section is a Technical Correction requested by HUD.

Racial/ethnic information for the Point in Time Count and the Homeless Census was not available. Statistics compiled for the Annual Homeless Assessment Report capture racial/ethnic data. For the period 10/1/2007 through 9/30/2008, homelessness for Hispanic persons (3% of the Jefferson County population according to the American Community Survey (ACS) 2006-2008) was elevated at 6% for Persons in Families in Emergency Shelters, but it was not disproportionate. However, homelessness among African-Americans (20% of the Jefferson County population per ACS 2006-2008 + 10% = 30% baseline) was disproportionate as illustrated below.

Race or Ethnicity	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing
Total Number of Sheltered Homeless Persons	432	619	2,700	619
Black or African-American	52%	61%	44%	38%
White or Caucasian	40%	29%	41%	52%
Hispanic – any race	6%	3%	2%	1%
Asian	0%	0%	0%	0%
American Indian or Alaska Native	0%	0%	1%	0%
Native Hawaiian or other Pacific Islander	0%	0%	0%	0%
Multiple races	6%	8%	3%	3%
Unknown	2%	1%	10%	6%

Steps toward addressing these disproportionate racial/ethnic homelessness needs can be found in the tenant-based rental assistance section on pages 119-120.

At-Risk Populations

In terms of the extent, characteristics and needs of at-risk populations, CHAS data (Census 2000) indicates there are 17,149 renter households with housing cost burdens of 30% or greater who fall in the extremely low-income category. Thirty-eight percent of the homeless Point in Time survey respondents reported their prior living situation was renting an apartment while 47% reported receiving minimum wage salaries. Based on these factors, a significant portion of this extremely low-income renting population appears to be at high risk of homelessness. An illness

could jeopardize employment or add to a household's monthly costs. Health insurance is unlikely. A lay-off would terminate employment and the presence of reserve or emergency funds is not likely. A single, unexpected event could upset the tenuous hold these households have on housing.

Using Jefferson County Public School data, the Metropolitan Housing Coalition (MHC) noted 8,582 unduplicated students had been reported as homeless at some point during the 2008-2009 school year. Homeless students were documented for every Metro Council District in Jefferson County. Characteristics of these households as reported by MHC include:

- 68% lived in families with incomes less than \$27,560 for a family of four
- 48% of homeless students reported living “doubled up” with relatives
- 6.7% reported a previous address in a home that had been foreclosed during the prior 15 months
- 5% were living in shelters

There is a clear need for prevention efforts targeting extremely low and low income households to provide supports, so individuals and families remain housed. This includes employment training and placement to resituate persons who have lost their jobs, case management to identify affordable housing placements as well as income supports for which individuals and families are eligible, and assistance with rent and utilities to ease housing cost burdens for at-risk populations.

Priority Homeless Needs 91.215 (d)

Parts 1 and 2 of the Homeless and Special Needs Population Charts (Table 1A) were included in the preceding Homeless Needs section.

The Continuum of Care's most current Exhibit 1, Shelter Inventory, Point in Time Count and Homeless Census along with public and provider input through the community needs survey, planning workshop and public hearings along with Metro priorities were used to identify homeless needs and priority activities.

The following needs data was calculated using 2009 Point in Time counts. The number of beds currently available was taken from the Housing Inventory submitted with the CoC's most recent application to HUD in November 2009.

HUD Table 1A Part 3: Homeless Needs: Individuals 2009 Point in Time		Needs	Currently Available	Gap
Beds	Emergency Shelters [Current ES to TH ratio is 70/30. # in shelters + 70% of those unsheltered]	844	767	77
	Transitional Housing [# in Transitional Housing + 30% of those unsheltered]	304	294	10
	Permanent Supportive Housing	1,761	614	1,147
	Total	2,909	1,675	1,234

The 2009 Point in Time count found 109 persons in families were staying in emergency shelters, 253 were in transitional housing and 6 persons in households with children were unsheltered. Community data (such as the MHC report on the extent of homelessness in Jefferson County schools) suggests a one-day count may not fully illustrate the extent of homelessness for families. Annual Homeless Assessment Report (AHAR) data for the local Continuum from 10/1/2008 to 9/30/2009 estimates the following needs for families:

HUD Table 1A Part 4: Homeless Needs: Persons in Families with Children AHAR 2008-2009		Needs	Currently Available	Gap
Beds	Emergency Shelters	525	137	388
	Transitional Housing actual	392	259	133
	Permanent Supportive Housing	1,467	550	917
	Total	2,384	946	1,438

The gap for emergency shelter beds is 465 for individuals and families. For both groups, there is a gap of 143 transitional housing and 2,064 permanent supportive housing beds. Permanent supportive housing provides extensive case management services to identify barriers to self-

sufficiency and housing stability. Case managers connect clients with public benefits and income supports and ensure referrals are made to needed services such as health, mental health, employment, child care, substance abuse or other necessary programs.

Strategies to address the needs of homeless and at-risk individuals and families include:

Priority Homeless Activities	Priority Level
Prevention	H
Self-sufficiency services or case management to: 1) make appropriate/affordable housing placements; 2) conduct client assessments; 3) develop client plans; and 4) link clients to income supports and supportive services	H
Operations	M
Supportive Services – (health, mental health, substance abuse, domestic violence, child care, transportation, employment, educational opportunities, etc)	H
Prevention (including emergency assistance with rent, mortgage and utilities)	H
Renovation/Rehabilitation of shelters	M
Permanent Supportive Housing	M
Renovation/rehab of buildings to use as shelters or to increase shelter beds	H

Chronically Homeless

On the night of the 2009 Point in Time count, there were 174 sheltered and 73 unsheltered persons for a total of 247 chronically homeless persons. As one element in the local strategy to reduce chronic homelessness, the Veterans Administration, Coalition for the Homeless, and Louisville Metro Housing and Family Services organize an annual Homeless Connect event. Partner agencies enroll homeless persons in mainstream benefits programs, provide health services, offer transportation to receive replacement IDs, and connect participants with other needed resources. A total of 556 persons participated in the October 21, 2009 Homeless Connect event, of which 33% or 183 were chronically homeless.

Persons who are identified as homeless based on HUD's criteria are first referred to basic shelter. Shelter staff work to engage the person in case management, and if successful, a case manager consults with him or her to determine what barriers keep them from stability and to assess his or her ability to address these issues. Case managers identify appropriate supportive services and assist with enrollment, tracking appointments and following up with partner agencies.

Other strategies to address homelessness and chronic homelessness include: Seven Counties Services (local mental health provider) maintains a Mental Health Outreach Team consisting of 3 case managers, the Veterans Center offers Outreach, and LMHFS maintains a homeless families response team. Family Health Centers, Inc. maintains a Health Outreach Team and Homeless Outreach Team.

Homeless Inventory 91.210 (c)

The chart below provides keys to the abbreviations included in the Homeless Inventory, which appears on the following pages. The inventory was prepared by the local Continuum of Care as part of its November 2009 Exhibit 1 submission.

KEY: Target Population A

CO: couples only, no children
HC: households with children
SF: single females
SFHC: single females and households with children
SM: single males
SMHC: single males and households with children
SMF: single males and females
SMF + HC: Single male and female plus households with children
YF: youth females (under 18 years old)
YM: youth males (under 18 years old)
YMF: youth males and females (under 18 years old)

KEY: Target Population B

DV - Domestic Violence victims only
VET - Veterans only
HIV - HIV/AIDS populations only

KEY: Inventory Type

C: Current Inventory
N: New Inventory
U: Under development

EMERGENCY SHELTERS								
Organization Name	Program Name	Inventory Type	Target Population A	Target Population B	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds
Center for Women and Families	Domestic Violence Emergency Shelter Program	C	SMF+HC	DV	42	14	25	67
Home of the Innocents	Project Keep Safe	C	YMF		2	2	0	2
Louisville Metro Housing Authority	Emergency Apartments	C	HC		15	5	0	15
Schizophrenia Foundation KY Inc. dba Wellspring	Crisis Stabilization Unit	C	SMF		0	0	8	8
Schizophrenia Foundation KY Inc. dba Wellspring	Crisis Stabilization Unit	N	SMF		0	0	8	8
Society of St. Vincent de Paul	Ozanam Inn	C	SM		0	0	42	42
The Healing Place	The Healing Place for Men	C	SM		0	0	32	32
The Healing Place	The Healing Place for Women	C	SF		0	0	80	80
The Salvation Army	Center of Hope/Women and Families	C	SF		0	0	27	27
The Salvation Army	Center of Hope/Men	C	SM		0	0	98	98
Volunteers of America	Family Emergency Shelter	C	HC		18	7	0	18
Wayside Christian Mission	Men's Emergency Shelter	C	SM		0	0	321	321
Wayside Christian Mission	Single Women's Emergency and Day shelter	C	SF		0	0	102	102
Wayside Christian Mission	Family Emergency Shelter	C	HC		60	20	0	60
YMCA Safe Place Services	YMCA Safe Place Services	C	YMF		0	0	24	24

TRANSITIONAL HOUSING								
Organization Name	Program Name	Inventory Type	Target Population A	Target Population B	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds
Bellewood Presbyterian Home for Children	Transitional Housing Program	C	SMF+HC		11	4	5	16
The Healing Place	Transitional Housing	U	SMF+HC		18	8	12	30
Center for Women and Families	West Louisville Campus (formerly West End Branch)	C	SFHC	DV	7	3	6	13
Center for Women and Families	S. 2nd St. Transitional Housing Program (formerly Breckinridge Campus)	C	HC	DV	20	7	2	22
Center for Women and Families	CWF Rental Housing Program	C	SMF+HC	DV	25	10	7	32
Choices	Norma's House	C	SF		0	0	5	5
Choices	Family Transitional Housing: The Marijane Toney House/ Martie's House	C	HC		8	4	0	8
Choices	Transitional Housing-Singles	N	SF		0	0	6	6
Center for Women and Families	Downtown Transitional Housing	U	SMF+HC	DV	28	8	2	30
House of Hope KY	House of Hope	C	SF		0	0	8	8
Interlink Counseling Services	Genesis House I	C	SM	VET	0	0	15	15
Interlink Counseling Services	Genesis House II	C	SM	VET	0	0	35	35
Interlink Counseling Services	Genesis House III	C	SM	VET	0	0	20	20
Interlink Counseling Services	Harmony House	C	SM	VET	0	0	10	10
Jefferson Street Baptist Center	Fresh Start	C	SM		0	0	16	16

TRANSITIONAL HOUSING continued								
Organization Name	Program Name	Inventory Type	Target Population A	Target Population B	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds
Kentucky Housing Corporation	Transitional Housing for Young Adults - HOTI/BH	N	SMF+HC		14	7	14	28
Louisville Metro Dept. of Housing and Family Services	Transitional Housing	C	HC		28	9	0	28
New Beginnings for Women	New Beginnings for Women	C	SF		0	0	8	8
New Directions Housing Corporation	New Directions Transitional Services	C	HC		34	12	0	34
Family Scholar House	Transitional Apartments	C	HC		7	3	0	7
Rhonda's Another Chance	Rhonda's Another Chance	C	SF		0	0	4	4
Schizophrenia Foundation KY Inc. dba Wellspring	Audrey House	C	SMF		0	0	13	13
Schizophrenia Foundation KY Inc. dba Wellspring	Journey House	C	SF		0	0	8	8
Seven Counties - JADAC	Renaissance House	C	SF		0	0	12	12
Society of St. Vincent de Paul	de Paul Apartments	C	HC		5	2	0	5
Society of St. Vincent de Paul	Ozanam Inn	C	SM		0	0	47	47
Society of St. Vincent de Paul	St. Jude's Recover Center	C	SF		0	0	30	30
The Salvation Army	Center of Hope - Transitional Family Housing	C	HC		45	16	0	45
Volunteers of America	Grace House	C	SFHC		4	2	2	6

TRANSITIONAL HOUSING continued								
Organization Name	Program Name	Inventory Type	Target Population A	Target Population B	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds
Volunteers of America	Freedom House	C	SFHC		16	6	2	18
Volunteers of America	Shelby Men's Center	C	SM		0	0	8	8
Volunteers of America	Transitional Housing/Maud Booth Program	C	SFHC		30	12	0	30
Wayside Christian Mission	Single Women's Transitional Shelter	C	SF		0	0	11	11
Wayside Christian Mission	Family Transitional/ 129 William St.	C	HC		5	1	0	5

SAFE HAVEN								
Organization Name	Program Name	Inventory Type	Target Population A	Target Population B	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	Total Year-Round Beds
Wayside Christian Mission	Safe Haven for Women	C	SF		0	0	10	10

PERMANENT SUPPORTIVE HOUSING									
Organization Name	Program Name	Inventory type	Target Population A	Target Population B	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	CH Beds	Total Year-Round Beds
Bellewood Presbyterian Home for Children	Permanent Supported Housing Program	C	HC		23	10	0	0	23
Father Maloney's Boy's Haven	Permanent Supportive Housing Program (formerly Buckhorn Children and Family Services)	C	SMF		0	0	13	0	13
Home of the Innocents	PHAD	C	SMF+HC		25	9	1	0	26
House of Ruth	Homes with Heart	C	SMF+HC	HIV	21	7	6	0	27
Bellewood Presbyterian Home for Children	CHAFEE Independent Living	C	SMF+HC		5	2	4	0	9
Jefferson Street Baptist Center	Permanent Supportive Housing	C	SM		0	0	11	0	11
Kentucky Housing Corporation	CH2 (Collaborative Housing for Chronically Homeless)	C	SMF		4	2	30	30	34
Kentucky Housing Corporation	CH2Jr (Collaborative Housing for Chronically Homeless #2)	C	SMF		5	1	21	21	26
Louisville Metro Dept. of Housing and Family Services	Shelter + Care III	C	SMF+HC		73	24	135	18	208
Louisville Metro Dept. of Housing and Family Services	Glade House S+C	C	SM	HIV	0	0	7	3	7

PERMANENT SUPPORTIVE HOUSING continued									
Organization Name	Program Name	Inventory type	Target Population A	Target Population B	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	CH Beds	Total Year-Round Beds
Louisville Metro Dept. of Housing and Family Services	Interlink Counseling S+C	C	SM	VET	0	0	7	1	7
Louisville Metro Dept. of Housing and Family Services	Jefferson St. Baptist S+C	C	SM		0	0	8	2	8
Louisville Metro Dept. of Housing and Family Services	Kersey Condo S+C	C	SMF	HIV	0	0	4	1	4
Louisville Metro Dept. of Housing and Family Services	St. Vincent de Paul S+C	C	HC		26	10	0	0	26
Louisville Metro Dept. of Housing and Family Services	Seven Counties S+C	C	SMF+HC		9	3	32	6	41
Louisville Metro Dept. of Housing and Family Services	Shelter + Care IV	C	SMF+HC		10	3	34	6	44
Louisville Metro Housing Authority	YMCA SRO	C	SM		0	0	41	20	41
Schizophrenia Foundation KY inc. dba Wellspring	Murray-McKinney Housing	C	SMF+HC		4	2	4	0	8
Schizophrenia Foundation KY inc. dba Wellspring	Crescent Hill	C	SM		0	0	3	0	3
Schizophrenia Foundation KY inc. dba Wellspring	Sober Living II/Baxter Ave.	C	SMF		0	0	7	0	7
Schizophrenia Foundation KY inc. dba Wellspring	Bridge Apts. 811	N	SMF		0	0	8	2	8
Society of St. Vincent de Paul	Robert's Hall SRO (Sec 8)	C	SF		0	0	24	3	24
Society of St. Vincent de Paul	Tranquil House 811	C	SMF		0	0	13	1	13

PERMANENT SUPPORTIVE HOUSING continued									
Organization Name	Program Name	Inventor y type	Target Population A	Target Population B	Beds for Households with Children	Units for Households with Children	Beds for Households without Children	CH Beds	Total Year-Round Beds
Louisville Metro Housing and Family Services	Simon Hall S+C	C	SM		0	0	9	7	9
Society of St. Vincent de Paul	Simon Hall	C	SM		0	0	1	0	1
Society of St. Vincent de Paul	dePaul Apts.	C	HC		6	2	0	0	6
Society of St. Vincent de Paul	PSH for Chronic Homeless - SJ/PHC	N	SMF		0	0	42	42	42
Society of St. Vincent de Paul	Collaborative Housing Initiative (CHI)	N	SMF+HC		54	26	51	0	105
Wayside Christian Mission	Permanent Supported Housing Program - Men	C	SM		0	0	31	15	31
Wayside Christian Mission	PSH for Women with Disabling Conditions	C	SF		0	0	6	2	6
Kentucky Housing Corporation	Safe Haven Vouchers	C	SMF+HC		158	23	11	0	169
Louisville Metro Housing and Family Services	HOME TBRA	C	SMF+HC		127	70	34	0	161
Kentucky Housing Corporation	Supportive Housing for Chronically Homeless	U	SMF		0	0	25	25	25
Kentucky Housing Corporation	Collaborative Housing for Chronically Homeless	N	SMF		0	0	4	4	4
Kentucky Housing Corporation	Collaborative Housing for Chronically Homeless #2	N	SMF		0	0	3	3	3
Society of St. Vincent de Paul	PSH for Chronic Homeless - SJ/PHC	N	SMF		0	0	1	1	1
Society of St. Vincent de Paul	Collaborative Housing Initiative (CHI)	N	SMF+HC		0	0	8	8	8

Homeless Strategic Plan 91.215 (d)

LMHFS's Office on Homelessness provides a direct and ongoing connection with the local Continuum of Care. LMHFS staff attends the regular meeting of the CoC and serves on its Advisory or Executive Committee. LMHFS also cooperates with the Continuum by means of a grants committee that reviews projects being considered for ESG, HOPWA, Homeless Prevention and Rapid Rehousing (HPRP) and other funding. The Office on Homelessness collaborated with the Coalition for the Homeless to update Louisville's Blueprint to Reduce Homelessness - the jurisdiction's plan to end chronic homelessness. The University of Louisville, Kent School of Social Work worked with the two organizations to conduct a study on "The Cost of Homelessness."

The update to Louisville's Blueprint to Reduce Homelessness took effect in January 2009: The Blueprint establishes 11 key strategies, including HUD's ten essential elements.

1) **Plan** - Build a community where resources are maximized, prevention is emphasized, homelessness is reduced and chronic homelessness is eliminated. One of the outcomes for this goal is engaging the commitment of a wide range of participants (from multiple sectors - business leaders, educators, formerly homeless persons, etc) to implement the community plan. With 87 members, the Coalition represents a broad range of partners including Louisville Metro Government, the Kentucky Housing Corporation, Metro United Way, several local banks, faith-based organizations, shelters and non-profit service providers.

2) **Data** - Ensure Homeless Management Information System data is complete, accurate, and up-to-date, including the causes of homelessness and tracking people outside the shelter system.

3) Emphasize **Emergency Prevention** efforts that include rent/mortgage/utility assistance, case management, landlord intervention and similar strategies to prevent eviction. Outcomes include the development of 70 units of supported, scattered site housing; developing a homeless hotline; and expanding re-entry programs.

4) **System Prevention** – Ensure client linkages to programs for mental health, substance abuse and public income supports. Ensure placements in stable housing for those being released from public institutions.

5) Establish **outreach** teams to share information, educate, and target services where they are most needed. Implement "case review" of high/chronic shelter users.

6 and 7) **Shorten Homelessness and Rapidly Re-House** people in permanent supportive housing rather than shelters. Outcomes include a) having 90% of shelters ensure clients see a case manager within one week to identify barriers; b) increasing housing vouchers, c) reallocating shelter resources to build towards a housing first approach; and d) increasing the number of case managers.

8) **Services** - Create a structure for community coordinated case management that follows clients from outreach through the first six month in permanent housing to ensure their connection to mainstream services.

9) **Permanent Housing** – Preserve current permanent housing units and identify agencies interested in creating new Section 811 and Section 202 projects. Increase the number of PSH beds/units by 50% and have current units occupied. Increase the number of people moving from transitional housing to permanent housing.

10) **Income** – Clients are quickly linked to income supports, employment opportunities, job training or education to increase the likelihood of self-sufficiency.

11) The **public is educated** on issues of homelessness and the negative effects it has on our society and community as a whole. People experiencing homelessness continue to make their voices heard. Outcome: the Louisville Metro Office on Homelessness and the Coalition for the Homeless intend to sponsor a metro-wide educational forum to discuss issues of homelessness.

Prevention

In regards to prevention, LMHFS dedicated a large share of its Homelessness Prevention and Rapid Rehousing award to these activities, including assistance with rent, utilities, security deposits, moving and storage fees. LMHFS also supports prevention activities through awards to sub-recipients via the Emergency Shelter Grant program and through direct supportive services such as the Low-Income Energy Assistance Program and CAP's Safety Net Emergency Assistance that help individuals and families avoid crisis situations and evictions by means of short-term assistance.

Along with ESG sub-awards, LMHFS will use Community Action Coordinators to assist with prevention by connecting at-risk residents in their neighborhood to the housing, income supports, and employment training and placement services available within the department's three divisions.

Discharge Coordination

As indicated in the CoC's Exhibit 1, Louisville Metro has identified Foster Care, Health Care, Mental Health and Corrections as key sectors to be involved in discharge planning. The Kentucky Cabinet for Health and Family Services refers youth in state care to the Homeless Prevention Pilot Project (HPPP) six months prior to their 18th birthday. HPPP staff helps youth develop plans to remain stable and self-sufficient by considering their housing, work, education, and mainstream service needs. Staff follows the youth for six months after their release from foster care.

In addition, LMHFS has signed a Memorandum of Understanding with Bellewood to provide Shelter Plus Care Housing for disabled youth aging out of foster care.

Area hospitals contact the Family Health Centers' Phoenix Health Center when they need to discharge a homeless patient who would benefit from a "healing bed." There are six "healing beds" in the community. A member of the Health Center Outreach Team meets with persons who receive a healing bed, assessing their needs, and helping them access services, including housing. Hospitals refer homeless persons from outside the area to Travelers Aid to received assistance if they are stranded in Louisville, so they may return to their home community.

Homeless mental health patients discharged from state facilities are referred to Homeless Prevention Pilot staff 72 hours prior to release. Staff helps the patients formulate housing, work, education, income and supportive services needs. Pilot Project staff follows/assists the client for six months after their release from the state institution.

State corrections make referrals to the Homeless Prevention Pilot staff 120 days prior to release. Other re-entry programs also exist. The Louisville Metro Criminal Justice Commission administers re-entry projects in the Newburg and Shawnee neighborhoods. LMHFS's Community Action Partnership Division also operates a re-entry program in partnership with Louisville Metro Corrections using ARRA funding. These programs focus on smoothing the transition by assisting with housing, employment, and other needs.

Specific Homeless Objectives 91.215

HUD Table 2C
Summary of Specific Homeless Objectives

CDBG Homeless Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure	HUD Outcome
Permanent Supportive Housing [14B]	M	Decent Housing	\$250,000 CDBG	5 units per year	Improve Availability/ Accessibility [DH-1]
Public Services [05] – Homeless Self-Sufficiency and Supportive Services	H	Decent Housing	\$1,250,000 CDBG	2,000 self-sufficiency and 1,500 supportive services persons per year	Improve Sustainability [DH-3]
HOME Homeless Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure	HUD Outcome
Permanent Supportive Housing [14B] –	M	Decent Housing	\$250,000 HOME	Same 5 units per year	Improve Availability/ Accessibility [DH-1]
Rental Assistance	H	Decent Housing	\$900,000 HOME	190 persons per year	Improve Affordability [DH-2]

Housing Market Analysis HOME Tenant-Based Rental Assistance

This section is a Technical Correction requested by HUD.

According to CHAS data (2000 data set), there are 286,952 households in Jefferson County. Of these, 27,502 renter households (17,149 in the extremely low-income category and another 10,353 in the low-income category) bear housing cost burdens over 30%. This represents 9.6% of all Jefferson County households. In the Public Housing inventory chart, the Louisville Metro Housing Authority indicated there are 4,718 public housing units and 10,073 Housing Choice Vouchers and Section 8 Certificates (14,791 total) in Jefferson County. As of July 1, 2009, the central waiting list for public housing was 3,008 applicants, and there were 12,112 applicants waiting to participate in the Housing Choice Voucher program.

In 2009, the hourly wage needed to afford the Fair Market Rent for a one bedroom apartment was \$11.02 and \$13.08 per hour was required to afford a two bedroom unit. As noted in the Homeless Needs section, 91% of respondents to the Point in Time client survey who were employed earned less than \$11.00 per hour and 93% of homeless respondents indicated their monthly incomes were less than \$1,000.

These market statistics demonstrate there is a substantial gap between the availability of affordable housing for extremely low and low income persons and the demand.

As reported in the 2009 Point in Time Count, there were 1,147 homeless individuals: 740 in emergency shelters, 259 in transitional housing and 148 who were unsheltered. For homeless persons in families, 368 people were counted in this category by the PIT: of whom 109 were in emergency shelters, 253 were in transitional housing and 6 were unsheltered. Many other homeless families are doubled up with relatives and have no housing of their own. The Metropolitan Housing Coalition review of homelessness in the school system indicated there were 8,592 unduplicated students who had been reported as homeless at some point during the 2008-2009 school year. The fact that homelessness among African-Americans is disproportionate is another issue of concern.

As noted on HUD's webpage, "Model Guides - Tenant-Based Rental Assistance: a HOME Program Model," TBRA is a "cost effective tool to assist low-income renters" and address a community's affordable housing needs.

Given the significant numbers of extremely low-income renter households facing housing cost (17,149 households) who are at potential risk for homelessness, along with the substantial number of homeless persons in the county, and the disproportionate rates of homelessness among African-Americans, LMHFS plans to use a larger portion of its HOME funding to provide tenant-based rental assistance as a prevention tool and a step in its rehousing strategy. LMHFS uses HOME funds to provide tenant-based rental assistance targeted towards persons who are homeless. Homelessness is defined as:

- 1) Having been evicted or facing eviction;
 - 2) Living with family and the family is evicting the person(s);
 - 3) Living on the street;
 - 4) Living in an emergency shelter;
-

- 5) Having been discharged from an institution (a correctional, drug/alcohol treatment or mental health facility or hospital), were homeless prior to entering the facility, and have no network of support.

As of June 2010, ninety-six percent of those assisted with HOME TBRA are in the 0-30% AMI category. There are 137 households on the TBRA waiting list, and the waiting list has been closed, a further indication of the need. Current TBRA heads of households are 67.5% African-American; 31.6% Caucasian, 2.6% Hispanic (of any race), and .9% Asian.

Case management is encouraged and clients opting for case management sign a service agreement. Case managers provide intensive services to connect participants with mainstream benefits and income supports and develop individualized client plans to achieve self-sufficiency. These plans include assisting clients in their transition to sustainable, permanent housing placements and providing them with the skills (GED completion, job training, interviewing/resume preparation, managing personal finances, workshops on how to be a good renter) to enable them to achieve and maintain stable housing.

In addition to CDBG and HOME funds, Louisville Metro receives Emergency Shelter Grant funding. A key component of LMHFS's plan for this Emergency Shelter Grant allocation is prevention. Operations and essential services are also important activities. As CDBG and HOME funds are targeted for Homeless capital projects, it is anticipated a lesser amount of ESG funds may be needed for this activity.

ESG resources have historically been used to assist Louisville's largest emergency shelters. A competitive request for proposals process - including work plans and budgets that address Consolidated Plan priorities - will be used to select sub-recipients. LMHFS, as it has in the past, will use a Grants Committee which includes representation by the local Continuum of Care to make recommendations on which agencies receive ESG sub-awards for prevention, rehabilitation and operating support. Services will be available Metro-wide.

ESG Homeless Activities	Priority Level	HUD Statutory Program Goal	Estimated Percentage of Allocation	LM Outcome/ Performance Measure	HUD Outcome
Essential Services	H	Decent Housing	28%	1,000 persons per year	Improve Sustainability [DH-3]
Operations	M	Decent Housing	24%	2,000 persons per year	Improve Sustainability [DH-3]
Prevention	H	Decent Housing	34%	1,000 persons per year	Improve Sustainability [DH-3]
Renovation/ Rehabilitation	M	Decent Housing	9%	1 facility per year	Improve Availability/ Accessibility [DH-1]
Administration	H	Decent Housing	5%	CAPER	Improve Sustainability [DH-3]

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Louisville Metro is not a state entity.

COMMUNITY DEVELOPMENT

Community Development 91.215 (f)

Over the next five years, Louisville Metro expects to accomplish the following Economic Development benchmarks:

- ✓ Provide 40 loans to new or expanding businesses.
- ✓ Furnish site and infrastructure improvements to construct one new commercial facility comprised of 27,000 square feet of retail space. A detailed market analysis indicated the low-to-moderate income Park DuValle area was extremely underserved in access to grocery retailers. The project will include a grocery store (17,000 square feet) and other retail space (10,000).
- ✓ Create 95 construction jobs – CDBG-R
- ✓ Create 245 permanent jobs – CDBG and CDBG-R
- ✓ Provide technical assistance to 100 potential micro-enterprise business owners.
- ✓ Help establish 75 new micro-enterprises.
- ✓ Offer 50 micro-enterprise loans.
- ✓ Serve 2,000 people with employment training and placement services.

HUD Table 2C

Specific Economic Development Objectives

CDBG Economic Development Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure	HUD Outcome
ED Direct Financial Assistance to For-Profits [18A] – METCO Business Loan Program	H	Economic Opportunity	\$500,000 CDBG	8 loans annually; 20 jobs created annually	Loans= EO-2 Improve Affordability Jobs= EO-1 Improve Availability/Accessibility
ED Direct Financial Assistance to For-Profits [18A] – Park DuValle Grocery Store Project	H	Economic Opportunity	CDBG-R and private investments	27,000 sq ft of retail space; 95 construction jobs; 70 permanent jobs over 2 years	Improve Availability/Accessibility [EO-1]
Micro-Enterprise Assistance [18C]	H	Economic Opportunity	\$100,000 CDBG	10 loans annually	Improve Affordability [EO-2]
Micro-Enterprise Assistance [18C], Community Action Coordinators	H	Economic Opportunity	\$300,000 CDBG	TA to 20 potential micro-enterprise owners; 15 new micro-enterprises – created; and 15 new jobs generated annually	TA and Jobs = Improve Availability/Accessibility [EO-1] Loans = Improve Affordability [EO-2]
Employment Training and Placement [05H] – Community Action Coordinator referrals and CAP Employment Training and Placement Services	H	Economic Opportunity	\$100,000 CDBG	400 persons served annually	Improve Availability/Accessibility [EO-1]

The Community Action Partnership will be the lead in micro-enterprise recruitment and technical assistance by means of eight Community Action Coordinators. The CACs will conduct outreach and make referrals to CAP's employment training and placement team and to services provided by outside agencies. Moreover, CAP will assume an advocacy role for Minority and Women Owned Business seeking an opportunity as non-profit developers, for-profit developers, or contractors for the HUD dollars spent by the Department of Housing and Family Services. CAP will also recruit and assist Section 3 workers.

During the next five year period, Louisville Metro expects to use CDBG, CDBG-R, NSP and private investments to accomplish the following Community Development - Infrastructure, Public Facilities, Services and Improvements - objectives:

- ✓ Acquire 60 properties via local donations to the Louisville Landbank Authority. The Landbank acquires, manages and sells distressed properties and vacant unimproved parcels to responsible developers who can increase property values and stimulate the tax base.
- ✓ Dispose of 350 landbank properties (A total of 380 properties are currently in the Landbank.)
- ✓ Provide for the disposition of vacant properties by boarding 2,000 properties and cleaning 10,000 properties in low-to-moderate income areas.
- ✓ Dispose of 70 single-family housing units and 14 rental units developed via NSP.
- ✓ Provide site and capital improvements to revitalize the Sheppard Square Public Housing Development. The redevelopment of Sheppard Square (a combination of \$22,000,000 of proposed HOPE VI funds, \$10,000,000 in CDBG, \$2,500,000 in HOME, along with LIHTC/ACC funds, and private investments) will result in a transit-oriented community of energy-efficient housing choices available to households with a range of incomes. If the application is approved, the current 326 public housing units at Sheppard Square will be replaced with 465 rental and homeownership opportunities. Of the 310 replacement housing units on-site, 228 will be project-based public housing units, including 32 units for elderly and disabled households; 59 will be market rate rental units as well as 23 market rate homeownership units. Building types will consist of a mix of single-family homes, semi-detached and row townhouses, and multi-family apartment buildings designed to complement the architecture in the surrounding neighborhood. Of the 155 off-site units, 101 will be project-based public housing replacement units. Another 54 off-site units will be developed at Family Scholar House, a nonprofit whose mission is to end the cycle of poverty by giving single-parent students an opportunity to earn a four-year college degree.
- ✓ Demolish 850 vacant and blighted properties in low-to-moderate income areas.
- ✓ Provide homeownership/housing counseling to 6,000 households. This will involve pre-purchase and first-time homebuyer counseling, budgeting and credit, rental counseling as well as post-purchase counseling involving being a good neighbor, remaining fiscally fit, home maintenance and energy conservation, and mortgage default/foreclosure prevention. Housing counseling focused on avoiding predatory lending will also be provided.
- ✓ Inspect 150,000 properties for Code Violations in low-to-moderate income areas.
- ✓ Establish five Neighborhood Revitalization Strategy Areas.

HUD Table 2C

Specific Community Development Objectives

CDBG Community Development Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure	HUD Outcome
Acquisition of Real Property [01] – NSP and Landbank	M	Suitable Living Environment	NSP and private donations	Acquire 13 properties for new construction; receive 60 landbank donations over 5 years.	Improve Availability/Accessibility [SL-1]
Disposition of Real Property [02] – Vacant Lot Program and NSP	M	Suitable Living Environment	\$1,500,000 CDBG and NSP	400 units boarded per year; 2,000 units cleared per year. 70 units and 2 commercial properties disposed over 5 years.	Improve Sustainability [SL-3]
Public Facilities and Improvements [03] – Sheppard Square Revitalization	H	Suitable Living Environment	\$2,000,000 CDBG and \$625,000 HOME	Replace 326 PH units with 465 on- and off-site units over five years. LMHFS's share of funding = 100 units: Y1=4, Y2-Y5 = 24 units annually	Improve Availability/Accessibility [SL-1]
Public Facilities and Improvements [03] – YouthBuild and Habitat for Humanity Projects	M	Suitable Living Environment	NSP	Rehab 2 commercial properties to be used as Public Facilities over 5 Years	Improve Availability/Accessibility [SL-1]

CDBG Community Development Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure	HUD Outcome
Clearance and Demolition [04] – Vacant Properties Demolition Program	M	Suitable Living Environment	\$525,000 CDBG	170 blighted properties demolished annually	Improve Sustainability [SL-3]
Public Services [05] – Homeless Self-Sufficiency (2,000) and Supportive Services (1,500)	H	Decent Housing	\$1,250,000 CDBG	3,500 persons served annually	Improve Sustainability [DH-3]
Public Services [05] – Community Action Coordinators, direct services and referrals to income supports and other public services	H	Suitable Living Environment	\$150,000	1,520 persons per year	Improve Affordability [SL-2]
Homeownership Assistance (not direct) [05] – Housing Counseling	M	Decent Housing	\$110,000 CDBG	1,200 households served annually	Improve Sustainability [DH-3]
Relocation [08]	M	Decent Housing	\$7,500 CDBG	2 Households annually	Improve Availability/Accessibility [DH-1]
Code Enforcement [15]	M	Suitable Living Environment	\$850,000 CDBG	30,000 properties inspected annually	Improve Sustainability [SL-3]
NRSAs	H	Suitable Living Environment	\$1,000,000 each	See NRSA proposal.	Improve Sustainability [SL-3]

As with each of the other categories, citizen and agency input, community data and Metro plans and opportunities were used to assign priorities to the large list of community development activities.

Antipoverty Strategy 91.215 (j)

The American Community Survey (2006-2008) indicates 101,819 or 14.6% of Jefferson County residents live in poverty. For children under age 18, the number balloons to 22.5%. Poverty in Louisville Metro is disproportionate in regards to gender, race and ethnicity with 16.1% of women (compared with 13% of men), 31.6% of African Americans (compared with 9.6% of

whites) and 30.1% of Latinos living in poverty. Moreover, substantial numbers of people live at less than 200% of poverty.

All Individuals below:	
50 percent of poverty level	46,650
125 percent of poverty level	128,244
150 percent of poverty level	155,302
185 percent of poverty level	197,866
200 percent of poverty level	216,209

Three years ago, the Louisville Metro Department of Housing and Family Services was created as a comprehensive means to address the effects of poverty and reduce the number of families living in poverty. Three separate departments, each of which serves primarily low-income households, were combined to create a unified service delivery structure. Each former department is now a division within LMHFS: Housing and Community Development, Human Services and the Community Action Partnership. As resources become increasingly scarce, improved coordination is key to broadening community impacts. This is true at the federal level, as demonstrated by the Healthy Homes initiative which is extending outcomes by aligning the programmatic priorities of the U.S. Departments of Housing and Urban Development and Health and Human Services. The Sustainable Communities effort spearheaded by HUD, the U.S. Department of Transportation and the EPA is another important example.

The enhanced organizational structure of the Department of Housing and Family Services has greatly improved the delivery of housing programs, and it has carried the further benefit of connecting clients to the extensive range of services available within the department. This structure was a key element in designing the performance measures detailed in this proposal, and it will also be a critical factor in their implementation.

One of the community's key tools for remediating poverty is Neighborhood Place, administered by LMHFS's Human Services Division. Neighborhood Place is a nationally-recognized collaborative of public partners – Louisville Metro Government (including Human Services, CAP, Public Health and Wellness, and KentuckianaWorks [the Workforce Investment Board], the Kentucky Cabinet for Health and Family Services (Food Stamps, TANF, KCHIP, Medicare, Protection and Permanency), Jefferson County Public Schools, and Seven Counties Services (regional mental health agency). Some 500 staff provide blended health, education, workforce, public benefits and human services in 8 Neighborhood Places and 2 satellites across Jefferson County. Each Neighborhood Place is strategically located to be accessible to low-to-moderate income persons.

In July of 2008, administration of LMHFS's Continuum of Care Grants was transferred from the Housing and Community Development Division to the Human Services Division to facilitate the connection of CoC clients with the case management and mainstream income supports Neighborhood Place provides.

Equally crucial, the mission of the Community Action Partnership Division (CAP) is to combat poverty related issues. CAP maintains a comprehensive slate of anti-poverty programs, including LIHEAP, Senior Nutrition (Meals on Wheels and Congregate Meals) and the Summer Lunch for Children Program.

CAP was the recipient of additional stimulus money from the **American Recovery and Reinvestment Act (ARRA)**. This funding allowed CAP to expand and extend its existing anti-poverty strategies and create new initiatives in the following areas **through September 30, 2010:**

- **Pathways in Action, Expansion** meets the needs of male inmates transitioning out of community corrections or jail facilities who otherwise would be released with little or no job readiness, housing, education or life skills. Pathways in Action prepares inmates for release and serves as a point of contact to navigate life outside the correctional system. Pathways in Action provides training and case management services to inmates to identify employment and training opportunities for ex-offenders. The program assists in decreasing the recidivism rate for the targeted population.
- **Safety Net Emergency Assistance** furnishes emergency financial assistance to low-income residents of Louisville Metro whose income does not exceed 200% of the Federal Poverty Guidelines. Safety Net Emergency Assistance assists with utility bills or housing expenses for families facing economic difficulties to prevent eviction or utility disconnection.
- **Moving Forward: Specialized Trainings** meets the needs of dislocated, unskilled and difficult to employ populations impacted by the downturn of the economy. Moving Forward offers training courses to participants in the following areas: Certified Nurse's Assistant (C.N.A.), Emergency Medical Technicians (E.M.T.), Commercial Driver License (CDL), and Dental Assistant. Moving Forward assists clients in gaining entry level employment and increasing their economic self-sufficiency.
- **"Share and Share Alike"** is a partnership between Louisville Metro Community Action Partnership and Community Coordinated Childcare or 4-Cs. The partnership assists families with the weekly cost of child care as an investment in family stability. Share and Share Alike supports child care costs for persons whose income does not exceed 200% of the Federal Poverty Guidelines, including: individuals seeking employment; attending post-secondary education; grandparents with custody of grandchildren; persons who are

starting a job but have yet to receive a paycheck; individuals in drug/alcohol abuse treatment; families with special needs or medically fragile children; low income working families; or employed parents who have experienced a significant change in circumstances, which impacts child care eligibility.

The following programs are regularly funded by Community Services Block Grant (CSBG) dollars administered by the Community Action Partnership:

- **Finance 4 U** is a financial literacy course for low-income persons interested in learning basic money management skills. Classes are offered once a week for six weeks. Topics include budgeting, banking, developing a savings plan, and spending wisely. Participants learn to examine their habits, and are given assignments, such as maintaining a budget and saving all receipts during a specified period to identify spending tendencies needing improvement. The goals are to encourage sound money management, pay off debt, and save money. Participants are also educated on predatory businesses such as payday loans and pawn shops.
- **The Education in Action Scholarship** enables low-income residents to realize their educational goals by providing financial assistance for post secondary expenses such as tuition, fees, supplies and books. Scholarship recipients must be enrolled in a vocational, 2-year, or 4-year program at an approved post-secondary institution. The scholarship gives residents a chance to attend college without the burden of excessive student loans. The goal is to support low-income residents in completing a post-secondary education and obtaining a living wage job or career.
- **CAPital Investment Scholarship Program** assists low-income seniors in high school with the costs associated with post-secondary education. Applicants must have a minimum grade point average of 3.0 to be eligible for a \$5,000 scholarship and a 3.8 to be eligible for a \$10,000 scholarship. Two (2) ten thousand dollar scholarships and four (4) five thousand dollar scholarships are awarded in the spring for the upcoming fall and/or spring semesters. In addition, a “freshman survival kit” is provided to recipients. The kits contains: toiletries, school supplies, small appliances, bedding and other items necessary for new students enrolling in college for the first time. The goal is to provide access to post-secondary education to low-income youth.
- **Support Services Program** is a case management program that encourages low-income families to set and achieve goals in the areas of education, employment, housing, and ultimately, in achieving self-sufficiency. Case managers assist participants in identifying barriers and linking them with resources to reach personal and professional goals. The program provides limited financial support on an as needed basis.

Low Income Housing Tax Credit (LIHTC) Coordination (91.315 (k))

(States only)

Louisville Metro is not a state entity.

NON-HOMELESS SPECIAL NEEDS

Specific Special Needs Objectives 91.215 (e)

During the public needs assessment process, most special needs populations were identified as high priorities. LMHFS agrees with this assessment. Yet, a factor in establishing funding priorities was the availability of other funding resources. General Fund dollars are being budgeting for the department's External Agency Fund (EAF). This fund supports non-profits serving the community, most of whom address special needs. As a result, many special needs activities have been ranked as medium priorities for Consolidated Planning funding.

ESG and HOPWA funds will be used to address the needs of persons with HIV/AIDS. In addition, the Human Services Division administers a U.S. Department of Justice grant that provides Supervised Visitation and Safe Exchange Services in situations where there is domestic violence. The Community Action Partnership administers an ex-offender, re-entry program using its CSBG allocation and a Senior Nutrition Program (Meals on Wheels, Congregate Meals, and Telephone Reassurance) with U.S. Department of Health and Human Services funding (passed-through KIPDA). LMHFS plans to address the increasing facilities and services for public housing residents through its partnership with the Louisville Metro Housing Authority on the Sheppard Square Revitalization project, and through a subcontract with LMHA by which Human Services provides case management to former Clarksdale residents.

Activities in this category will also be supported through the Community Action Coordinators and the department's Community Action Partnership, Human Services and Neighborhood Place infrastructure. Community Action Coordinators will conduct extensive outreach in their assigned neighborhoods and make referrals to in-house housing and human service providers and to external, non-profit service providers. Objectives include increasing access to services that protect vulnerable populations: child care, services for abused/neglected children and youth services; services for senior citizens; domestic violence victims; persons with mental illness; persons with physical or developmental disabilities; immigrants and refugees; and persons with substance abuse issues.

HUD Table 2C

Summary of Specific Special Needs Objectives

CDBG Special Needs Activities	Priority Level	HUD Statutory Program Goal	Funding Source	LM Outcome/ Performance Measure	HUD Outcome
Connect vulnerable populations to services and income supports - [05]	H	Suitable Living Environment	CDBG \$150,000	1,520 persons per year	Improve Affordability [SL-2]
Increase facilities and services for persons with disabilities [14A] – RAMP Program	H	Suitable Living Environment	CDBG \$250,000	45 households per year	Improve Availability/Accessibility [SL-1]

Summary of Special Needs Priorities

CDBG Special Needs Activities	Priority Level	HUD Statutory Program Goal	Funding Source	LM Outcome/ Performance Measure	HUD Outcome
Increase facilities and services for abused/neglected children	M	Suitable Living Environment	Eligible for EAF	N/A	Increase Availability/Accessibility [SL-1]
Increase facilities and services for senior citizens – Senior Nutrition (Meals on Wheels and Congregate Meals) and Telephone Reassurance-Community Action Partnership	M	Suitable Living Environment	US Health and Human Services (Senior Nutrition) Outside programs eligible for EAF	N/A	Increase Availability/Accessibility [SL-1]
Increase facilities and services for domestic violence victims – Safe Havens Supervised Visitation and Safe Exchange Program.	M	Suitable Living Environment	US Dept of Justice Grant Outside programs eligible for EAF	N/A	Increase Availability/Accessibility [SL-1]
Increase facilities and services for persons with mental illnesses – SPC Grants	M	Suitable Living Environment	SPC Grant Outside programs eligible for EAF	133 households served annually	Increase Availability/Accessibility [SL-1]
Increase facilities and services for persons with physical or developmental disabilities	M	Suitable Living Environment	Eligible for EAF	N/A	Increase Availability/Accessibility [SL-1]

CDBG Special Needs Activities	Priority Level	HUD Statutory Program Goal	Funding Source	LM Outcome/ Performance Measure	HUD Outcome
Increase facilities and services for injured soldiers or veterans	M	Suitable Living Environment	Eligible for VA funding	N/A	Increase Availability/Accessibility [SL-1]
Increase facilities and services for persons with alcohol/drug abuse problems	M	Suitable Living Environment	Eligible for EAF	N/A	Increase Availability/Accessibility [SL-1]
Increase facilities and services for persons with HIV/AIDS and their families	M	Decent Housing	HOPWA	See ESG and HOPWA	Increase Availability/Accessibility [DH-1]
Increase facilities and services for public housing residents	H	Suitable Living Environment	CDBG – Sheppard Square	See Community Development Measures	Increase Availability/Accessibility [SL-1]
Increase facilities and services for racial and ethnic populations	H	Suitable Living Environment	CDBG various activities	See NRSA measures.	Increase Availability/Accessibility [SL-1]
Increase facilities and services for ex-offenders	M	Suitable Living Environment	CAP - CSBG	N/A	Increase Availability/Accessibility [SL-1]

Non-homeless Special Needs 91.205 (d) and 91.210 (d) Analysis (including HOPWA)

HUD TABLE 1B

Non-Homeless Special Needs Analysis including HOPWA

Population	Estimated Number of People	Estimated Supportive Services	Estimated Housing
Elderly	10,220 low-to-moderate income elderly with a housing problem (Source: CHAS 2009)	Individual programs maintain service numbers. Comprehensive community service data not available. In terms of LMHFS programs, CAP's Senior Nutrition serves 648 persons with Meals on Wheels, 1,860 by Congregate Meals and 30 by telephone reassurance.	Kentucky Housing Corporation (KHC) 2003 report lists 1,490 Section 202 units for persons who are elderly in Jefferson County. LMHA has 1,295 units for persons who are Elderly or Disabled. Another 32 will be added via Sheppard Square.
Frail Elderly (An estimated 43.4% of elderly population have a disability based on Census 2000 data.)	4,435 low-to-moderate income elderly with housing problems are likely to be Frail Elderly (CHAS 2009 data X 43.4%)	See above.	See above.
Persons Ages 16 – 64 with Disabilities	11,640 low-to-moderate income persons with a disability and a housing problem (Source: CHAS 2009)	Data not available.	KHC's 2003 report indicates 174 Section 811 units for persons with disabilities in Jefferson County. LMHA has 73 fully accessible units.

Population	Estimated Number of People	Estimated Supportive Services	Estimated Housing
Mental Disability	26,425 persons age 16-64 (Source: 2005-2007 ACS, Table S1801)	18,402 persons served in Jefferson County through Seven Counties Mental Health Services FY 2009*	LMHFS, during 2009 grant cycle, provided housing to 133 households with mental health needs via its SPC grants. The 2009 Point in Time count indicated 526 persons with severe mental issues were housed on the night of the PIT. The Kentucky Dept. for Community Based Services list of Community Residential Units for Persons with Serious Mental Illness records 138 units in Jefferson County.
Physical Disability	41,982 persons age 16-64 (Source: 2005-7 ACS, Table S1801)	Data not available.	LMHA has 73 fully accessible units. Cain Center 87 units
Developmental Disability	Estimate = 11,476 people (Source: CDC**)	2,931 persons served in Jefferson County through Seven Counties Services programs for persons with Developmental Disabilities FY 2009.	Day Spring 44 units, Cedar Lake 187 units.

Population	Estimated Number	Estimated Supportive Services	Estimated Housing
HIV/AIDS	1,279 people living with HIV/AIDS in the Kentucky counties of the EMSA. There are 346 cumulative HIV/AIDS cases for Indiana counties of EMSA. No figures available on those living with HIV/AIDS for IN counties.	AIDS Services Coalition provides a wide range of services. During 2008, 450 persons received services by means of HOPWA funding.	Homeless Inventory indicates 38 CoC units. LMHFS administers 11 of those CoC units and combined with its SPC TBRA units, LMHFS served 27 people with HIV/AIDS during 2009 grant cycle. LMHFS will serve 45 households via HOPWA TBRA.
Alcohol/Drug Dependency	52,749 (Rough estimate using percentage cited in SAMHSA 2004-2006 NSDUH for Seven Counties Region***).	4,635 persons served in Jefferson County through Seven Counties Services for drugs/alcohol in FY 2009.	LMHFS housed 158 households with alcohol or drug dependency issues via its SPC grants during 2009 grant cycle. The Point in Time indicated 445 persons with chronic substance abuse were housed on the night of the PIT.
Domestic Violence	5,488 domestic violence cases in Jefferson County Family Court (FY 2009)	473 persons served via CWF**** Residential Program and 2,536 via non-Residential Services FY 2009.	67 Emergency and 97 transitional units

*Please note the numbers of persons receiving Seven Counties mental health services and drug/alcohol services is a duplicated number because of persons who are dually diagnosed. Also, these numbers represent persons with treatment plans/diagnoses, so clients who received psycho-education or other, non-therapy services are not included in these figures.

**Center for Disease Control: "State-Specific Rates of Mental Retardation – United States, 1993 cites a rate of 16.2% per 1,000 persons for Kentucky. This was applied to the 2006-2008 ACS estimated population of Jefferson County (708,402 divided by 1,000 = 708.4 X 16.2% = 11,476.

***SAMHSA report, "Substate Estimates for 2004-2006, National Surveys on Drug Use and Health, State Specific Files" were used. The Seven Counties Region includes: Bullitt, Henry, Jefferson, Oldham, Shelby, Spencer and Trimble counties. Table 18.8 estimates that for the Seven Counties Region 8.93 percent of persons age 12 or older were dependent on or abused drugs or alcohol in the prior year. This percentage was applied to the Jefferson County population age 12 and over (2005-2007 ACS) to calculate the estimate.

****CWF = Center for Women and Families

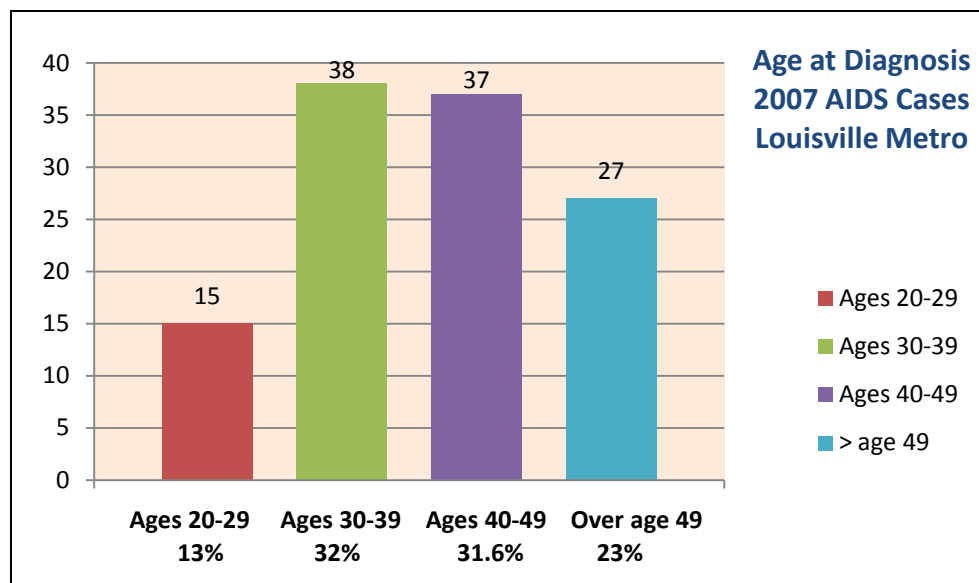
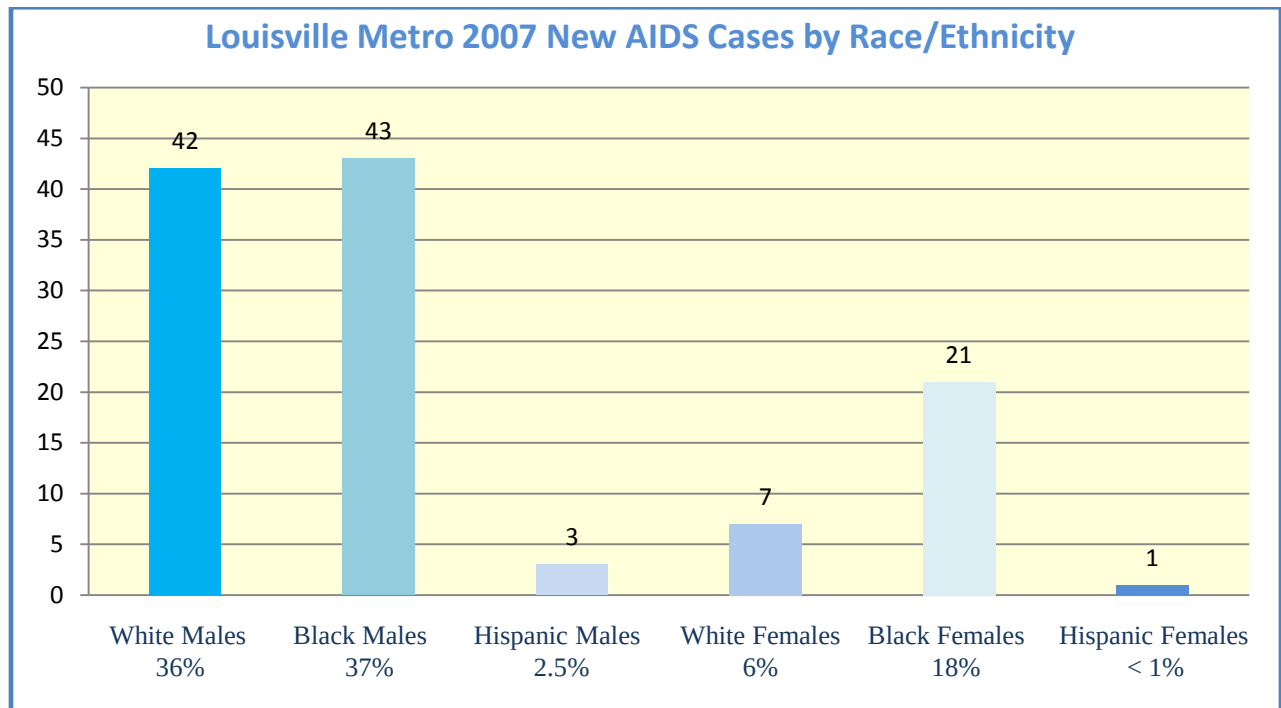
Special Needs Populations
Served through LMHFS Shelter Plus Care Grants 2009

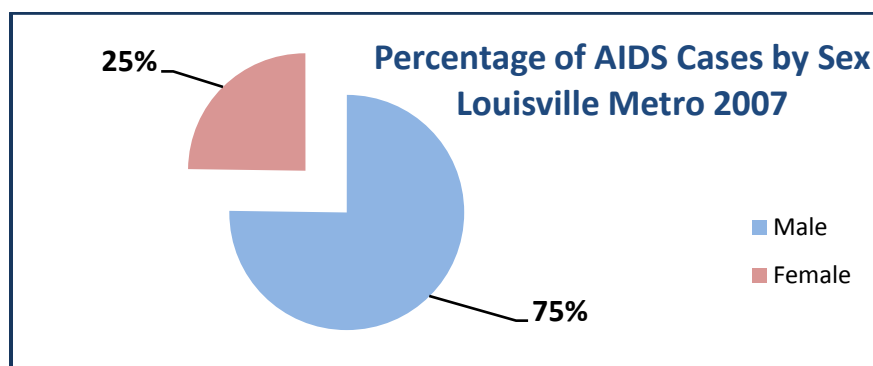
Population	2009 Number of Persons Served
Mental Illness	133
Alcohol abuse and/or drug dependency	158
HIV/AIDS and related diseases	27
Developmental Disability	3
Physical Disability	14
Number of disabled participants	231
Number of chronically homeless	146

Housing Opportunities for People with AIDS (HOPWA)

As of June 30, 2009, there were 2,171 reported HIV/AIDS cases (cumulative since reporting began in 1982) for Jefferson County, Kentucky. These cases represent 42% of the total, reported cases for Kentucky. Of the 2,171 people diagnosed with AIDS in Jefferson County since 1982, 1,147 are thought to be living with AIDS. Estimates for unreported or undiagnosed AIDS cases are unknown.

In Jefferson County, newly diagnosed AIDS cases had a rate of 16.5 per 100,000 for 2007. This is significantly higher than the national rate of 12.4 and the Kentucky rate of 6.9. The largest numbers of people newly diagnosed with AIDS in 2007 were black males, ages 30-49. In addition, black females were diagnosed at rates significantly higher than white females. The following charts illustrate the demographic characteristics (race/ethnicity, age and sex) of people newly diagnosed with AIDS in 2007.





In 2008, there were a total of 143 people diagnosed with HIV/AIDS within the four Indiana counties and nine Kentucky counties that comprise the Louisville EMSA. In the Kentucky portion of the EMSA, 1,279 people are believed to be living with HIV/AIDS. Indiana data does not specify persons estimated to be living with HIV/AIDS by county.

However, Indiana conducted a survey in 2005 regarding needs and service gaps for persons with HIV/AIDS. Of the 520 respondents, 210 (40.4%) indicated that being able to take their medication was a concern with barriers including a lack of transportation, insurance and funds to cover co-payments. Another need was housing, with 155 or 29.8% of respondents indicating it was an issue. Other concerns were access to basic HIV medical care (R=151, 29%), mental health treatment (R=80, 15.4%), dental care (R=73, 14%), vision care (R=66, 12.7%), supportive services (R=44, 8.5%), case management (R=34, 6.5%), and substance abuse treatment (R=33, 6.3%).

Another barrier for persons with HIV/AIDS was income. Most of the respondents to the Indiana survey, 31%, had incomes between \$6,000 and 12,000 annually. More than 1 in every 4, or 26.9% of survey respondents, received less than \$6,000 annually. Incomes of \$12,001 to \$18,000 were reported for 16% of respondents while 12.9% earned \$18,001 to \$24,000. A meager 13.2% of respondents had incomes of more than \$24,001 per year.

The following table provides prevalence information for the entire Louisville HOPWA EMSA.

County	<i>Cumulative HIV/AIDS Cases Since reporting began.</i>	<i>New HIV/AIDS Cases 2008</i>	<i>Total Living with HIV/AIDS</i>
Indiana			
Clark	189	9	
Floyd	104	6	
Harrison	30	N/A	
Washington	23	N/A	
<i>Indiana Share of EMSA Total</i>	346	15	
	<i>Cumulative Cases Since reporting began.</i>	<i>Estimated New Cases 2008*</i>	<i>Total Living with HIV/AIDS</i>
Kentucky			
Bullitt	21	1	12
Henry	14	1	7
Jefferson	2171	112	1147
Meade	15	0	11
Nelson	14	0	6
Oldham	140	10	72
Shelby	30	3	17
Spencer	5	1	3
Trimble	6	0	4
<i>Kentucky Share of EMSA Total</i>	2416	128	1279
EMSA TOTAL	2762	143	

These statistics were collected from the “2008 HIV/AIDS Epidemiologic Data, Indiana” report and from “Kentucky HIV/AIDS Semi-Annual Reports.” Kentucky 2008 numbers are based on a comparison of the KY 12-31-2007 report with the KY 12-31-2008 report.

Given the limited incomes and the importance of housing and supportive services for persons with HIV/AIDS, priority needs for HOPWA funding include tenant-based rental assistance, short-term assistance with rent mortgage and utilities, and supportive services.

LMHFS does not anticipate any housing facilities being undertaken with HOPWA funding that involve acquisition, new construction or substantial rehabilitation.

Specific HOPWA Objectives

HOPWA goals are presented in the following table:

HOPWA Activities, Performance Measures, and Outcomes

HOPWA Activities	HUD Statutory Program Goal	Estimated Percentage of Allocation	LM Outcome/ Performance Measure	HUD Outcome
Tenant-Based Rental Assistance	Decent Housing	20%	Serve 45 persons annually	Improve Affordability [DH-2]
Supportive Services	Decent Housing	57%	Serve 300 persons annually	Improve Sustainability [DH-3]
Short-term Rent, Mortgage, or Utilities Assistance	Decent Housing	20%	Serve 111 persons annually	Improve Affordability [DH-2]
Administration	Decent Housing	3%	HOPWA CAPER	Improve Sustainability [DH-3]

LMHFS works closely with the AIDS Service Center Coalition, Inc. in planning and administering HOPWA funds. The AIDS Service Center includes service providers representing Bullitt, Henry, Jefferson, Meade, Nelson, Oldham, Shelby, Spencer and Trimble counties in Kentucky and Harrison, Clark, Floyd, Scott, and Washington counties in Indiana. Members include:

AIDS Interfaith Ministries of Kentuckiana
 CenterStone Healthcare
 Clark County Public Health Department
 Hoosier Hills AIDS Coalition
 House of Ruth
 Legal Aid Society – HIV/AIDS Legal Project
 Louisville AIDS Resource Center
 Louisville Metro Public Health and Wellness
 Louisville Metro Housing and Family Services
 Volunteers of America
 University of Louisville – Health Sciences Center – School of Dentistry
 University of Louisville – Health Sciences Center - Wings Medical Clinic

HOPWA services will be targeted to low-income persons with HIV/AIDS and their families. To ensure full access to HOPWA funds by grassroots, faith-based and other community organizations, a competitive request for proposals and a Grants Committee including representation by the local Continuum of Care is used to identify agencies to receive sub-awards. In terms of the geographic distribution of funds, agencies serving any of the counties included in the Louisville HOPWA EMSA are eligible to apply.

The Grants Committee reviews applications for HOPWA projects and make recommendations to LMHFS. Based on this process, LMHFS prepares its departmental budget for the Mayor who submits a budget to the Metro Council in May. Those recommendations are part of a public, 30-day budget process every June. LMHFS will post the list of proposed HOPWA sub-recipients on its website (including agency name, proposed amount, and program description) beginning June 1. Once the Council approves Metro's fiscal year budget, LMHFS will send the Council-approved list of sub-recipients to HUD and post the final list on its website by July 15th annually. The HOPWA sub-recipient list will include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

The Grants Planning Compliance and Monitoring Unit has processes in place to appropriately monitor HOPWA sub-recipients.

OTHER NARRATIVES

Fair Housing

An "Analysis of Impediments to Fair Housing Choice in Louisville Metro, KY" or (AI) was conducted for LMHFS by the Metropolitan Housing Coalition, a private, non-profit organization that provides research, community education and collaboration-building as advocates for fair housing policies. The Grants Planning, Monitoring and Compliance Unit of the Louisville Metro Department of Housing and Family Services is charged with overseeing the implementation of appropriate actions to overcome the effects of impediments identified through that analysis. The following organizations have been identified as having a current role in promoting fair housing choice in Louisville: Louisville Metro Inspection, Permits and Licenses Division as "plan stampers;" Louisville Metro Planning and Design Division as staff for Cornerstone 2020 compliance; the Louisville Urban League funded to provide fair housing education; and the Louisville Metro Human Relations Commission, funded to enforce Fair Housing Laws. An internal working group of representatives from these organizations along with the Metropolitan Housing Coalition will be formed to address AI recommendations that lie within Metro Government's executive authority to implement. The 2010 Action Plan provides added funding for the Human Relations Commission to hire additional staff, and LMHFS will fund the Metropolitan Housing Coalition's participation in this working group as well. The working

group will also recommend to the Mayor the membership and charge of a “community collaboration committee” to address recommendations that involve changes outside the scope of Metro Government’s executive authority.

Analysis of Impediments (AI)

The “Analysis of Impediments to Fair Housing Choice in Louisville Metro, KY,” completed in March 2010, will aid in creating and executing fair housing plans, building public awareness and support for fair housing efforts, and influencing policy making. Highlights of the AI include demonstrating the correlation between poverty and the nine protected classes (i.e. higher concentrations of protected classes), which include two locally protected classes, and common outcomes of these concentrations (i.e. poor health, vacant properties, higher foreclosure rates, etc.). The report also highlights the impact of the current Land Development Code on developing affordable housing. The final section of the AI is dedicated to defining Action Steps to overcome the impediments identified, including – but not limited to – actions such as amending or updating the Land Development Code and developing affordable housing in all sections of the community to reduce concentrations of protected classes.

Coordination

To enhance the coordination of available public and private sector housing, social services, health, mental health, economic development, employment and other resources, LMHFS has adopted the following strategies:

- Quarterly meetings between Metro agencies providing Consolidated Plan services to the community;
- A Sustainable Communities collaborative that includes representation by Metro agencies, TARC and KIPDA;
- Working with Metro United Way and the Continuum of Care to organize Grants Committees to review and make recommendations for sub-recipients of Consolidated Plan funding in a manner that puts all community resources to the highest impact use;
- Coordinating with the local Continuum of Care and the AIDS Services Center Coalition to enhance direct service delivery and refine strategies for addressing chronic homelessness, discharge planning/coordination and prevention activities;
- Funding Community Action Coordinators in the Consolidated Plan to build and sustain relationships with residents, nonprofits, faith-based groups, schools and businesses at the neighborhood level and incorporate their views and priorities into NRSA efforts by means of Community Consulting Committees, and
- Finally, using Community Action Coordinators to better coordinate existing resources by linking citizens to available housing, employment and human services – both LMHFS programs and services in the community.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units	25	☐	☒		☐
Rehabilitation of existing units	79	☒	☒	☐	☐
Rental Assistance	235	☐	☒		☒
Total Sec. 215 Rental Goals	290	☒	☒	☐	☒
	339				
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	2	☐	☒		
Rehabilitation of existing units	527	☒	☒		
Homebuyer Assistance	36	☒	☒		☐
Total Sec. 215 Owner Goals	565	☒	☒	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	190	☐	☒	☐	☒
Non-Homeless	526	☒	☒	☐	☐
Special Needs	188	☒	☒	☐	☒
Total Sec. 215 Affordable Housing	904	☒	☒	☐	☒
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	339	☒	☒	☐	☒
Annual Owner Housing Goal	565	☒	☒	☐	☐
Total Annual Housing Goal	904	☒	☒	☐	☒

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table				Grantee:		Louisville Metro																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
				Only complete blue sections. Do NOT type in sections other than blue.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Housing Needs Table				Grantee: Louisville Metro																				Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
				Only complete blue sections. Do NOT type in sections other than blue.																											
				Current % of Households	Current Number of Households	3-5 Year Quantities														% of Goal											
Year 1		Year 2				Year 3		Year 4*		Year 5*		Multi-Year																			
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				% HSHLD	# HSHLD									
Household Income > 30 to <= 50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3232																100%	31973	No	4510							
			With Any Housing Problems	59.9	1937	30										150	0	0%	M	Y		28.3	9060								
			Cost Burden > 30%	58.8	1902												0	####													
			Cost Burden >50%	18.1	584												0	####													
		Small Related	NUMBER OF HOUSEHOLDS	100%	6538																			Yes							
			With Any Housing Problems	63.4	4143	64										320	0	0%	H	Y											
			Cost Burden > 30%	59.5	3888												0	####													
			Cost Burden >50%	11.1	728												0	####													
		Large Related	NUMBER OF HOUSEHOLDS	100%	1238																			Yes							
			With Any Housing Problems	75.8	938	15										75	0	0%	M	Y											
			Cost Burden > 30%	51.5	638												0	####													
			Cost Burden >50%	3.5	43												0	####													
	All other hshld	NUMBER OF HOUSEHOLDS	100%	5840																			No								
		With Any Housing Problems	69.3	4050	63										315	0	0%	H	Y												
		Cost Burden > 30%	67.2	3925												0	####														
		Cost Burden >50%	15.7	915												0	####														
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	8698																			No							
			With Any Housing Problems	27.9	2428	96										480	0	0%	M	Y											
			Cost Burden > 30%	27.8	2414												0	####													
			Cost Burden >50%	12.6	1099												0	####													
Small Related		NUMBER OF HOUSEHOLDS	100%	3569																			No								
		With Any Housing Problems	63.7	2274	90										450	0	0%	H	Y												
		Cost Burden > 30%	63.2	2254												0	####														
		Cost Burden >50%	29.3	1045												0	####														
Large Related		NUMBER OF HOUSEHOLDS	100%	715																			No								
		With Any Housing Problems	69.9	500	20										100	0	0%	L	Y												
		Cost Burden > 30%	60.8	435												0	####														
		Cost Burden >50%	25.2	180												0	####														
All other hshld	NUMBER OF HOUSEHOLDS	100%	2143																			No									
	With Any Housing Problems	68.0	1458	59										295	0	0%	M	Y													
	Cost Burden > 30%	67.8	1454												0	####															
	Cost Burden >50%	38.3	820												0	####															

Housing Needs Table				Grantee: Louisville Metro																							
				Only complete blue sections. Do NOT type in sections other than blue.																Priority Need?	Plan. to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS, Population
				Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal	% HSHLD				# HSHLD				
Goal	Actual	Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2677															100%	49819	No	5472				
			With Any Housing Problems	28.3	757	10										50	0	0%	L	Y		22.1	11004				
			Cost Burden > 30%	27.8	743												0	####									
			Cost Burden >50%	8.2	219												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	8100																			Yes			
			With Any Housing Problems	20.9	1695	22										110	0	0%	M	Y							
			Cost Burden > 30%	14.6	1185												0	####									
			Cost Burden >50%	0.4	30												0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	1554																			Yes			
			With Any Housing Problems	43.4	674	8										40	0	0%	L	Y							
			Cost Burden > 30%	10.6	164												0	####									
			Cost Burden >50%	0.0	0												0	####									
		All other hshld	NUMBER OF HOUSEHOLDS	100%	9384																			No			
			With Any Housing Problems	23.3	2189	28										140	0	0%	M	Y							
			Cost Burden > 30%	21.7	2039												0	####									
			Cost Burden >50%	1.7	160												0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	11924																		No				
			With Any Housing Problems	17.1	2044	24										120	0	0%	M	Y							
			Cost Burden > 30%	17.0	2028												0	####									
			Cost Burden >50%	5.5	659												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	9748																		No				
			With Any Housing Problems	37.6	3668	44										220	0	0%	M	Y							
			Cost Burden > 30%	36.7	3573												0	####									
			Cost Burden >50%	8.6	839												0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	1944																		No				
			With Any Housing Problems	51.4	999	12										60	0	0%	L	Y							
			Cost Burden > 30%	39.0	759												0	####									
			Cost Burden >50%	6.6	129												0	####									
		All other hshld	NUMBER OF HOUSEHOLDS	100%	4488																		No				
			With Any Housing Problems	48.0	2153	25										125	0	0%	M	Y							
			Cost Burden > 30%	47.7	2139												0	####									
			Cost Burden >50%	12.5	559												0	####									
Total Any Housing Problem					1150	0	0	0	0	0	0	0	0	5750	0			Total Disabled		31744							
Total 215 Renter					339									1695	0			Tot. Elderly	13952		Total Lead Hazard	15902					
Total 215 Owner					565									2825	0			Tot. Sm. Related	49637		Total Renters	81489					
Total 215					904	0	0	0	0	0	0	0	0	4520	0			Tot. Lg. Related	10424		Total Owners	57543					

Technical Corrections Requested by HUD have been made to this document. Sufficient data was not available to evaluate the disproportionate needs of racial/ethnic groups other than African-American and Hispanic populations. No disproportionate needs were identified for Hispanic persons. For African-Americans, disproportionate need was determined as follows:

Total Jefferson County Households = 286,952 African-American Households = 50,885 Ratio = 17.7% + 10% = 27.7% baseline.

Any category where African-American representation was greater than 27.7% was identified as disproportionate.

The 2000 CHAS data does not breakdown families by Large Related and Small Related households, so when there was disproportionate representation in the family category, a "Yes" was entered for both Small Related and Large Related households.

Louisville Metro**Housing Market Analysis***Complete cells in blue.*

		Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory							
Affordability Mismatch							
Occupied Units: Renter			31235	41430	24290	96955	1125
Occupied Units: Owner			4045	36840	153355	194240	800
Vacant Units: For Rent		11%	4365	4420	1745	10530	880
Vacant Units: For Sale		3%	245	1630	3690	5565	820
Total Units Occupied & Vacant			39890	84320	183080	307290	3625
Rents: Applicable FMRs (in \$s)			577	684	956		
Rent Affordable at 30% of 50% of MFI (in \$s)			648	769	1,074		
Public Housing Units							
Occupied Units			1918	1262	1115	4295	
Vacant Units			271	149	149	569	
Total Units Occupied & Vacant			2189	1411	1264	4864	0
Rehabilitation Needs (in \$s)			21,468,287	21,468,287	21,468,287	64,404,861	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	Louisville Metro												
					Emergency	Transitional			Data Quality												
1. Homeless Individuals					740	259	148	1147	(N) enumerations	▼											
2. Homeless Families with Children					37	95	2	134													
	2a. Persons in Homeless with Children Families				109	253	6	368													
Total (lines 1 + 2a)					849	512	154	1515													
Part 2: Homeless Subpopulations					Sheltered		Un-sheltered	Total	Data Quality												
1. Chronically Homeless					174		73	247	(N) enumerations	▼											
2. Severely Mentally Ill					526		36	562													
3. Chronic Substance Abuse					445		36	481													
4. Veterans					275		43	318													
5. Persons with HIV/AIDS					37		7	44													
6. Victims of Domestic Violence					326		29	355													
7. Youth (Under 18 years of age)					17		0	17													
Part 3: Homeless Needs Table: Individuals					Needs	Currently Available	Gap	5-Year Quantities								Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
								Year 1		Year 2		Year 3		Year 4		Year 5					
Beds	Emergency Shelters				844	767	77	0	0	0	0	0	0	0	0	0	0	###	H	Y	ESG
	Transitional Housing				304	294	10	0	0	0	0	0	0	0	0	0	0	###	H	Y	ESG
	Permanent Supportive Housing				1761	614	1147	5	0	0	0	0	0	0	0	5	0	0%	H	Y	CDBG HOME
	Total				2909	1675	1234	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless						196															

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5								
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal				
Beds	Emergency Shelters	525	137	388		0		0		0		0		0	0	0	###	H	Y	ESG	
	Transitional Housing	392	259	133	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	ESG	
	Permanent Supportive Housing	1467	550	917		0		0		0		0		0	0	0	###	H	Y		
	Total	2384	946	1438	0	0	0	0	0	0	0	0	0	0	0	0	###				

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Louisville Metro																				
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, Other
					Year 1		Year 2		Year 3		Year 4*		Year 5*							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed	52. Elderly	10,220	2,785	7,435	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C
	53. Frail Elderly	4,435	2,785	1,650	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C
	54. Persons w/ Severe Mental Illness	26,425			0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	55. Developmentally Disabled	11,476			0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	56. Physically Disabled	11,640			0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	C
	57. Alcohol/Other Drug Addicted		1,105		0	0	0	0	0	0	0	0	0	0	0	0	####	M		
	58. Persons w/ HIV/AIDS & their famili	1,279	83		0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	H
	59. Public Housing Residents	30,871	14,452	16,419	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	C
Total		96346			0	0	0	0	0	0	0	0	0	0	0	0	####			
Supportive Services Needed	60. Elderly	89,083	2,530		0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	G
	61. Frail Elderly	38,662	683		0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	G
	62. Persons w/ Severe Mental Illness	26,425	18,439		0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	C
	63. Developmentally Disabled	11,476	3,148		0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	C
	64. Physically Disabled	41,982			0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	C
	65. Alcohol/Other Drug Addicted	52,749	6,355		0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	C
	66. Persons w/ HIV/AIDS & their famili	1,279	450		0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	H
	67. Public Housing Residents	14,452			0	0	0	0	0	0	0	0	0	0	0	0	####	H		
	Total		276108	31605	0	0	0	0	0	0	0	0	0	0	0	0	0	####		

Louisville Metro					Only complete blue sections.																			
Housing and Community Development Activities					Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund2 Y/N	Fund Source
								Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
								Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)					0	0	0	13								13	0	0%	M		Y	NSP		
02 Disposition 570.201(b)					0	0	0	2400								2400	0	0%	M		Y	CDBG		
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c) Habitat, YouthBuild, and Sheppard Square					0	0	0	6							6	0	0%	H		Y	CDBG, HOME, NSP		
	03A Senior Centers 570.201(c)					0	0	0								0	0	#DIV/0!						
	03B Handicapped Centers 570.201(c)					0	0	0							0	0	#DIV/0!							
	03C Homeless Facilities (not operating costs) 570.201(c) ESG					0	0	0	1							1	0	0%	M		Y	ESG		
	03D Youth Centers 570.201(c)					0	0	0								0	0	#DIV/0!						
	03E Neighborhood Facilities 570.201(c)					0	0	0								0	0	#DIV/0!						
	03F Parks, Recreational Facilities 570.201(c)					0	0	0								0	0	#DIV/0!						
	03G Parking Facilities 570.201(c)					0	0	0								0	0	#DIV/0!						
	03H Solid Waste Disposal Improvements 570.201(c)					0	0	0								0	0	#DIV/0!						
	03I Flood Drain Improvements 570.201(c)					0	0	0								0	0	#DIV/0!						
	03J Water/Sewer Improvements 570.201(c)					0	0	0								0	0	#DIV/0!						
	03K Street Improvements 570.201(c)					0	0	0								0	0	#DIV/0!						
	03L Sidewalks 570.201(c)					0	0	0								0	0	#DIV/0!						
	03M Child Care Centers 570.201(c)					0	0	0								0	0	#DIV/0!						
	03N Tree Planting 570.201(c)					0	0	0								0	0	#DIV/0!						
	03O Fire Stations/Equipment 570.201(c)					0	0	0								0	0	#DIV/0!						
	03P Health Facilities 570.201(c)					0	0	0								0	0	#DIV/0!						
03Q Abused and Neglected Children Facilities 570.201(c)					0	0	0								0	0	#DIV/0!							
03R Asbestos Removal 570.201(c)					0	0	0								0	0	#DIV/0!							
03S Facilities for AIDS Patients (not operating costs) 570.201(c)					0	0	0								0	0	#DIV/0!							
03T Operating Costs Homeless/AIDS Patients Programs - ESG Ops					0	0	0	2000							2000	0	0%	M		Y	ESG			
04 Clearance and Demolition 570.201(d)					0	0	0	170							170	0	0%	M		Y	CDBG			
04A Clean-up of Contaminated Sites 570.201(d)					0	0	0								0	0	#DIV/0!							
Public Services	05 Public Services (General) 570.201(e) Self-sufficiency/supportive serv					0	0	0	3500							3500	0	0%	H		Y	CDBG		
	05 Public Services (General) 570.201(e) CAP					0	0	0	1520							1520	0	0%	M		Y	CDBG		
	05 Public Services (General) 570.201(e) ESG Essential Services					0	0	0	1000							1000	0	0%	H		Y	ESG		
	05 Public Services (General) 570.201(e) ESG Prevention					0	0	0	1000							1000	0	0%	H		Y	ESG		
	05 Public Services (General) 570.201(e) Housing Counseling					0	0	0	1200							1200	0	0%	H		Y	CDBG		
	05A Senior Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05B Handicapped Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05C Legal Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05D Youth Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05E Transportation Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05F Substance Abuse Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05G Battered and Abused Spouses 570.201(e)					0	0	0								0	0	#DIV/0!						
	05H Employment Training 570.201(e)					0	0	0	400							400	0	0%	H		Y	CDBG		
	05I Crime Awareness 570.201(e)					0	0	0								0	0	#DIV/0!						
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))					0	0	0								0	0	#DIV/0!						
	05K Tenant/Landlord Counseling 570.201(e)					0	0	0								0	0	#DIV/0!						
	05L Child Care Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05M Health Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05N Abused and Neglected Children 570.201(e)					0	0	0								0	0	#DIV/0!						
	05O Mental Health Services 570.201(e)					0	0	0								0	0	#DIV/0!						
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)					0	0	0								0	0	#DIV/0!						
	05Q Subsistence Payments 570.204					0	0	0								0	0	#DIV/0!						
	05R Homeownership Assistance (not direct) 570.204					0	0	0								0	0	#DIV/0!						
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204					0	0	0								0	0	#DIV/0!						
	05T Security Deposits (if HOME, not part of 5% Admin c					0	0	0								0	0	#DIV/0!						

Louisville Metro

Only complete blue sections.

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need H.M.L.	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
06 Interim Assistance 570.201(f)				0	0	0										0	0	#DIV/0!					
07 Urban Renewal Completion 570.201(h)				0	0	0										0	0	#DIV/0!					
08 Relocation 570.201(i)				0	0	0	2									2	0	0%	M		Y	CDBG	
09 Loss of Rental Income 570.201(j)				0	0	0										0	0	#DIV/0!					
10 Removal of Architectural Barriers 570.201(k)				0	0	0										0	0	#DIV/0!					
11 Privately Owned Utilities 570.201(l)				0	0	0										0	0	#DIV/0!					
12 Construction of Housing 570.201(m)				0	0	0										0	0	#DIV/0!					
13 Direct Homeownership Assistance 570.201(n)				0	0	0	9									9	0	0%	M		Y	NSP	
	14A Rehab; Single-Unit Residential 570.202 E/R Repair, Ramps, NSP			0	0	0	429									429	0	0%	H/M		Y	CDBG, NSP	
	14B Rehab; Multi-Unit Residential 570.202 NSP and Permanent Supportive Housing			0	0	0	12									12	0	0%	H/M		Y	CDBG, HOME, NSP	
	14C Public Housing Modernization 570.202			0	0	0										0	0	#DIV/0!					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0	0	0										0	0	#DIV/0!					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202			0	0	0										0	0	#DIV/0!					
	14F Energy Efficiency Improvements 570.202			0	0	0	270									270	0	0%	H		Y	CDBG, DOE	
	14G Acquisition - for Rehabilitation 570.202			0	0	0										0	0	#DIV/0!					
	14H Rehabilitation Administration 570.202			0	0	0	1									1	0	0%	H		Y	CDBG	
	14I Lead-Based/Lead Hazard Test/Abate 570.202			0	0	0	26									26	0	0%	H		Y	CDBG, Lead	
15 Code Enforcement 570.202(c)				0	0	0	30000									30000	0	0%	M		Y	CDBG	
16A Residential Historic Preservation 570.202(d)				0	0	0										0	0	#DIV/0!					
16B Non-Residential Historic Preservation 570.202(d)				0	0	0										0	0	#DIV/0!					
	17A CI Land Acquisition/Disposition 570.203(a)			0	0	0										0	0	#DIV/0!					
	17B CI Infrastructure Development 570.203(a)			0	0	0										0	0	#DIV/0!					
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)			0	0	0										0	0	#DIV/0!					
	17D Other Commercial/Industrial Improvements 570.203(a)			0	0	0										0	0	#DIV/0!					
	18A ED Direct Financial Assistance to For-Profits 570.203(b) - Jobs			0	0	0	20									20	0	0%	H		Y	CDBG	
	18B ED Technical Assistance 570.203(b)			0	0	0										0	0	#DIV/0!					
	18C Micro-Enterprise Assistance-Loans & new micro-enterprises			0	0	0	25									25	0	0%	H		Y	CDBG	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0	0	0										0	0	#DIV/0!					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca			0	0	0										0	0	#DIV/0!					
	19C CDBG Non-profit Organization Capacity Building			0	0	0										0	0	#DIV/0!					
	19D CDBG Assistance to Institutes of Higher Education			0	0	0										0	0	#DIV/0!					
	19E CDBG Operation and Repair of Foreclosed Property			0	0	0										0	0	#DIV/0!					
	19F Planned Repayment of Section 108 Loan Principal			0	0	0										0	0	#DIV/0!					
	19G Unplanned Repayment of Section 108 Loan Principal			0	0	0										0	0	#DIV/0!					
	19H State CDBG Technical Assistance to Grantees			0	0	0										0	0	#DIV/0!					
20 Planning 570.205				0	0	0	1									1	0	0%	M		Y	CDBG	
	21A General Program Administration 570.206			0	0	0	3									3	0	0%	H		Y	CDBG	
	21B Indirect Costs 570.206			0	0	0	1									1	0	0%	M		Y	CDBG	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206			0	0	0	2									2	0	0%	H		Y	CDBG	
	21E Submissions or Applications for Federal Programs 570.206			0	0	0										0	0	#DIV/0!					
	21F HOME Rental Subsidy Payments (subject to 5% cap)			0	0	0										0	0	#DIV/0!					
	21G HOME Security Deposits (subject to 5% cap)			0	0	0										0	0	#DIV/0!					
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap			0	0	0	1									1	0	0%	H		Y	HOME	
	21I HOME CHDO Operating Expenses (subject to 5% cap)			0	0	0										0	0	#DIV/0!					
22 Unprogrammed Funds				0	0	0										0	0	#DIV/0!					

Louisville Metro
Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need H,M,L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
HOPWA	31J Facility based housing – development	0	0	0											0	0	#DIV/0!				
	31K Facility based housing - operations	0	0	0											0	0	#DIV/0!				
	31G Short term rent mortgage utility payments	0	0	0	111										111	0	0%	H	Y	HOPWA	
	31F Tenant based rental assistance	0	0	0	45										45	0	0%	H	Y	HOPWA	
	31E Supportive service	0	0	0	300										300	0	0%	H	Y	HOPWA	
	31I Housing information services	0	0	0											0	0	#DIV/0!				
	31H Resource identification	0	0	0											0	0	#DIV/0!				
	31B Administration - grantee	0	0	0	1										1	0	0%	H	Y	HOPWA	
	31D Administration - project sponsor	0	0	0											0	0	#DIV/0!				
CDBG	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!				
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!				
	Homeownership assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
HOME	Production of new rental units	0	0	0	29										29	0	0%	H	Y	HOME	
	Rehabilitation of existing rental units	0	0	0	25										25	0	0%	H	Y	HOME	
	Rental assistance	0	0	0	190										190	0	0%	H	Y	HOME	
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0	2										2	0	0%	H	Y	HOME	
	Rehabilitation of existing owner units	0	0	0	12										12	0	0%	H	Y	HOME	
	Homeownership assistance	0	0	0	45										45	0	0%	M	Y	HOME	
	Totals	0	0	0	44772	0	0	0	0	0	0	0	0	0	44772	0	#DIV/0!	C=CDBG; H=HOME; E=ESG; A=HOPWA; GF=General Funds; P=Private; L=Lead; DOE=Department of Energy; NSP=Neighborhood Stabilization			

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?							Housing Stability		
						PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	0	0	#DIV/0!
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	
					Disconnected						0	0	0	#DIV/0!
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Death						0	PY5	PY5	
											0	0	0	#DIV/0!
	0	PY2	PY2	#VALUE!	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	0	0	#DIV/0!
	0	PY3	PY3	#VALUE!	Private Hsg						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!
	0	PY4	PY4	#VALUE!	Other Subsidy						0	PY3	PY3	
					Institution						0	0	0	#DIV/0!
Facility-based Housing Assistance	0	PY5	PY5	#VALUE!	Jail/Prison						0	PY4	PY4	
					Disconnected						0	0	0	#DIV/0!
	0	PY1	PY1	#VALUE!	Death						0	PY5	PY5	
											0	0	0	#DIV/0!
	0	PY2	PY2	#VALUE!	Emergency Shelter						0	PY1	PY1	
					Temporary Housing						0	0	0	#DIV/0!
	0	PY3	PY3	#VALUE!	Private Hsg						0	PY2	PY2	
					Other HOPWA						0	0	0	#DIV/0!

Project Name:		Lead Safe Louisville Grant Match						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Lead-Safe Louisville provides lead testing and control activities Metro-wide and in ten high-risk neighborhoods. Eligibility requirements include the presence of a child under six or a pregnant woman and meeting income guidelines.								
Location:		Priority Need Category						
Metro-wide with focused efforts in ten high-risk neighborhoods.		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
12/31/2012		Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		1	Improve the quality of affordable rental housing ▼					
		2	Improve the quality of owner housing ▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	175		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	175 housing units will receive lead remediation services.							
	14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
	Lead Grant	Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	26		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		Residential Repair						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Residential Repair program (available Metro-wide based on income eligibility) improves existing housing by making homes safe, warm, dry and energy efficient and by eliminating exterior code violations. The program is for owner-occupied housing. Eligible repairs include heating, electrical, plumbing, gas lines, roofing, gutters and downspouts, structural, and in limited areas, windows, exterior doors and siding. Each home is inspected and evaluated by a Housing Rehabilitation Specialist to determine deficiencies requiring repair.								
Location:		Priority Need Category						
Metro-wide		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Improve the quality of owner housing ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	250		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	250 housing units will receive repairs.							
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$500,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Residential Programs Delivery						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Housing projects encourage the rehabilitation of abandoned but structurally sound residential units as well as occupied units. Additionally, the development of affordable housing for low, very low, and extremely low-income housing occurs through clearance activities, the provision of site improvements or improvements to the infrastructure of a site. Funds cover delivery costs for these activities and administrative costs for the rehabilitation program.								
Location:		Priority Need Category						
Metro-wide		Select one:		Other ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Improve the quality of owner housing ▼					
		2	Increase the availability of affordable owner housing ▼					
		3	▼					
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Productive program administration.							
	14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$580,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Emergency Repairs							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
The Emergency Repair Program provides financial assistance to income-eligible residents Metro-wide to make emergency repairs to their homes. Persons assisted must own and have lived in the home needing the repair for at least one year. Rental units are not eligible. Eligible work includes electrical, plumbing, heating and cooling systems and limited roof repairs.							
Location: Metro-Wide	Priority Need Category Select one: Owner Occupied Housing ▼						
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	Specific Objectives 1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	1625		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	1,625 housing units will receive emergency repairs.						
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$750,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units	325		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Weatherization						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Weatherization Program (available Metro-wide based on income eligibility) provides financial assistance to low-income residents for energy conservation improvements to their homes. Households can either own or rent the dwelling, although renters must have the approval and cooperation of the property owner. Participants must have lived in the home needing the weatherization assistance for at least one year.								
Location:		Priority Need Category						
Metro-wide		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Improve the quality of owner housing ▼					
		2	Improve the quality of affordable rental housing ▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	1,350		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	1,350 households will receive weatherization assistance.							
	14F Energy Efficiency Improvements 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$325,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.				Proposed Amt.		
	DOE	Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	270			Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Metro-Wide Ramp Program							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
The Ramp Construction program provides homes with access ramps and railings on a Metro-wide basis to qualifying persons with disabilities.							
Location: Metro-wide.	Priority Need Category Select one: Non-homeless Special Needs ▼						
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity	Specific Objectives						
Outcome Categories ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	225		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	225 households will have ramps installed.						
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$250,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	10 Housing Units ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Permanent Supportive Housing						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
CDBG and HOME funds will be used to support the renovation, rehabilitation or conversion of buildings to be used as permanent supportive housing.								
Location:		Priority Need Category						
Metro-Wide		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3) and Home 92.205(a)(1)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Support the rehabilitation or conversion of buildings to create 25 permanent supportive housing units over 5 years.							
	14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$250,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	HOME ▼	Proposed Amt.	\$250,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		Vacant Properties Demolition					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
This program stabilizes neighborhoods through the demolition of severely deteriorated housing stock. The elimination of these structures improves housing conditions within the Metro area and removes conditions that threaten the health and safety of neighborhood residents.							
Location:		Priority Need Category					
Metro-wide		Select one:		Other ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Aid in the Prevention or Elimination of Slum/Bright on a Spot Basis 570.208(b)(2)					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	850		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	850 blighted structures will be demolished over 5 years.						
	04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$525,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	170		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Vacant Lot Program					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
This program boards, cleans, and clears vacant properties within low/moderate income census tracts to maintain the health and safety of neighborhoods.							
Location:		Priority Need Category					
Low/moderate income census tracts within Louisville Metro.		Select one:		Other ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	2,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Units Boarded	Complete				Complete	
	Other ▼	Proposed	10,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Units Cleared	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	2,000 units boarded and 10,000 units cleared over 5 years.						
	02 Disposition 570.201(b) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$1,500,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units	
	Units Boarded	Actual Units				Actual Units	
	Other ▼	Proposed Units	2000		Accompl. Type: ▼	Proposed Units	
	Units Cleared	Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		Legal Aid Foreclosure Counseling and Education					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The Foreclosure Counseling and Education Program provides training and information to enable service providers to better identify predatory lending practices that may threaten their clients' housing. The program trains three target groups: Case workers for service providers, individuals identified by service providers as needing education to avoid predatory loans, and individuals identified by service providers as victims of predatory lending who need information regarding alternative financing or legal assistance.							
Location:		Priority Need Category					
Metro-wide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Improve access to affordable owner housing ▼				
		3					
Project-level Accomplishments	04 Households ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	500 households will receive counseling over 5 years.						
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Housing Partnership Inc. Homeownership Counseling Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Housing Partnership of Louisville, Inc. provides an integrated and successful approach to first time homeowners. Services include pre-purchase one-on-one counseling combined with group homeownership education. Post-purchase education includes: being a good neighbor, being fiscally fit, home maintenance and energy conservation, and foreclosure prevention.								
Location:		Priority Need Category						
Metro-wide		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1		Improve the services for low/mod income persons		▼		
		2		Improve access to affordable owner housing		▼		
		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed	2,875		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	2,875 households will receive counseling over 5 years.							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$40,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	575		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Urban League Homeownership Counseling Program					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
Louisville Urban League provides comprehensive housing counseling to low to moderate income families in the following areas: Home Ownership Training, Rental, Budget and Credit, Reverse Mortgage, Mortgage Default and Post Purchase Counseling.							
Location:		Priority Need Category					
Metro-wide		Select one:		Priority Need Category ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Improve access to affordable owner housing ▼				
		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	2,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	2,500 households will receive counseling over 5 years.						
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CAP Community Outreach						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Eight Community Action Coordinators will connect 1,520 persons annually to services through referrals to LMHFS housing, human service and CAP programs; to income supports; to other public and non-profit service providers; and recruit potential microenterprise owners and connect them with available services.								
Location:		Priority Need Category						
Metro-wide		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit low to moderate income persons, low/mod limited clientele benefit 570.208(a)(2)						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories		1		Improve the services for low/mod income persons		▼		
☐ Availability/Accessibility		2				▼		
☒ Affordability		3				▼		
☐ Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	7,600		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	7,600 persons served over 5 years.							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	1,520		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Relocation						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
It is the goal of Louisville Metro to minimize displacement of persons resulting from acquisition, code enforcement and rehabilitation or demolition activities. Funds will provide assistance to relocate persons involuntarily displaced from dwellings in conjunction with activities implemented under the CDBG, ESG, Shelter Plus Care and the Lead Safe Louisville programs.								
Location:		Priority Need Category						
Metro-wide		Select one:		Other ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		1	Improve the quality of owner housing ▼					
		2	Improve the quality of affordable rental housing ▼					
		3	▼					
Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	During the next five years assistance will be provided, if/as necessary, to 10 displaced households.							
	08 Relocation 570.201(i) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$7,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Grantee Name: **Louisville Metro**

Project Name:		Code Enforcement						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Housing Inspection Program will inspect owner-occupied and rental properties to correct conditions that may affect the health and safety of the occupants. Zoning and Sign Inspection/Control will be carried out to prevent or eliminate blight and prevent physical decay. An Information and Technical Assistance Program will provide data processing support and structural assistance to enforce Louisville Metro Housing Codes to preserve the condition of exiting housing.								
Location:		Priority Need Category						
Metro-wide in qualifying low/moderate census tracts		Select one:		Other ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit to Low-Moderate Income Persons, Low/Mod Area Benefit 570.207(a)(1)						
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Improve the quality of affordable rental housing ▼					
		2	Improve the quality of owner housing ▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	150,000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	150,000 properties will be inspected over 5 years.							
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$850,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	30,000		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		METCO Business Loan Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Provides "gap" financing at near market rates. Maximum participation is limited to 25% of the total project cost. The minimum loan amount is \$10,000 with a maximum of \$100,000 per project. The interest rate is a fixed rate and based on the term of the loan. The minimum acceptable job creation ratio is \$10,000 per job, which must be realized within a 2-year period. The program also provides below market rate financing for minority and/or female controlled business. Maximum participation is limited to 50% of the total project cost. The minimum loan amount is \$5,000 with a maximum of \$100,000 per project. The interest rate is a fixed rate as low as 5%. Projected jobs must be created within a two-year period.								
Location:		Priority Need Category						
Metro-wide		Select one:		Economic Development ▼				
Expected Completion Date:		Explanation:						
6/15/2015		Benefit to Low-Moderate Income Person, Job Creation or Retention 570.208(a)(4)						
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		1	Improve economic opportunities for low-income persons ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	13 Jobs ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Eight loans will be granted annually resulting in the creation of 100 jobs over five years.							
	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$500,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	13 Jobs ▼	Proposed Units	20			Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CAP Micro-Enterprise Assistance					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The LMHFS Community Action Partnership is the lead for micro-enterprise technical assistance by means of eight Community Action Coordinators. Each year 15 new micro-enterprises will be created. Moreover, CAP will assume an advocacy role for Minority and Women Owned Business seeking an opportunity as non-profit developers, for-profit developers, or contractors for the HUD dollars spent by LMHFS.							
		Priority Need Category					
Metro-Wide		Select one:		Economic Development ▼			
		Explanation:					
Expected Completion Date:		Benefit to low to moderate income persons, low/mod limited clientele, 570.208(a)(2)					
6/30/2015							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity							
		Specific Objectives					
Outcome Categories		1		Improve economic opportunities for low-income persons ▼			
☒ Availability/Accessibility		2		▼			
☐ Affordability		3		▼			
☐ Sustainability							
Project-level Accomplishments	08 Businesses ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
15 new micro-enterprises created		75 new micro-enterprises over 5 years and 75 new jobs.					
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Micro-Enterprise Loan Program					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
Micro-Enterprise development loans will be provided to qualified individuals to help establish ten new businesses annually.							
Location:		Priority Need Category					
Metro-wide		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2015		Benefit to low to moderate income persons, low/mod limited clientele, micro-enterprises 570.208(a)(2)(iii)					
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives					
Outcome Categories		1		Improve economic opportunities for low-income persons ▼			
☐ Availability/Accessibility		2		▼			
☒ Affordability		3		▼			
☐ Sustainability							
Project-level Accomplishments	08 Businesses ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
50 micro-enterprise loans will be provided over five years.							
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CAP Employment Training and Placement						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Eight Community Action Coordinators will conduct outreach and make referrals to CAP's job training and placement team and to employment services provided by outside agencies. CAP will also recruit and assist Section 3 workers.								
Location:		Priority Need Category						
Metro-wide		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2015		Benefit low to moderate income persons, low/mod limited clientele benefit 570.208(a)(2)						
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives						
Outcome Categories ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		1	Improve economic opportunities for low-income persons ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	2000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	2000 people will receive employment training and placement services over five years.							
	05H Employment Training 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$100,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Urban Design - Landmarks					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The Louisville Metro Planning & Design Services Division will provide planning services that enhance and protect the economic, environmental, cultural and historical resources of the community. In addition, funds will be used to implement public improvement projects.							
Location:		Priority Need Category					
Metro-wide		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility		1	▼				
☐ Affordability		2	▼				
☐ Sustainability		3	▼				
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$185,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		Housing Department Services											
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE							
Programs under this activity will include the following: Business Management and Financial Reporting, Quality Control, Special Projects, Compliance and Monitoring, CDBG Administration, Real Estate Investment Coordination, Housing Administrative Costs.													
Location:		Priority Need Category											
Metro-wide		Select one:		Planning/Administration ▼									
Expected Completion Date:		Explanation:											
6/30/2015		Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity											
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability								Specific Objectives					
								1. ▼					
								2. ▼					
		3. ▼											
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
	Proposed Outcome		Performance Measure		Actual Outcome								
	21A General Program Administration 570.206 ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼									
Matrix Codes ▼				Matrix Codes ▼									
Program Year 1	CDBG ▼	Proposed Amt.	\$1,640,600		Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units							
		Actual Units				Actual Units							
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units							
		Actual Units				Actual Units							

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		Fair Housing Activities						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Funding will be provided to two agencies to implement fair housing activities. The Louisville Metro Human Relations Commission will conduct education, outreach and testing activities to identify and alleviate impediments to obtaining fair housing in within Louisville Metro. The Louisville Urban League will provide workshops and counseling activities to further fair housing laws and regulations among residents and landlords. The training will include educational programming related to predatory lending and foreclosure assistance.								
Location:		Priority Need Category						
Metro-wide		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
☐ Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
☐ Availability/Accessibility		1	▼					
☐ Affordability		2	▼					
☐ Sustainability		3	▼					
Project-level Accomplishments	Other ▼	Proposed	10		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Identify and alleviate impediments to fair housing.							
	21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		HMIS Grant					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
Funds will be used to support HMIS operations via the Coalition for the Homeless and Louisville Metro grantees. HMIS is a software application designed to record and store client level information on the characteristics and service needs of homeless persons.							
Location:		Priority Need Category					
Metro-wide		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2105							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility		1	▼				
☐ Affordability		2	▼				
☐ Sustainability		3	▼				
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	12,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Continuum of Care					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The Coalition for the Homeless is a nonprofit agency that coordinates the collection of data, provides research and education, and assembles the annual grant applications submitted on behalf of the Continuum of Care.							
Location:		Priority Need Category					
Metro-wide		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2015							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility		1	▼				
☐ Affordability		2	▼				
☐ Sustainability		3	▼				
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$82,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		Indirect Costs						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Louisville Metro Government Central Service Agencies provide assistance to CDBG, HOME, ESG, and HOPWA funded activities. Central Service Agencies are: Finance, Information Technology, Purchasing, Risk Management, Department of Human Resources, Office of the County Attorney, and the Office of the Internal Auditor. These agencies assist in budgeting, financial management, accounting, data processing, payroll, employment, benefits, legal, and purchasing activities. An approved plan for indirect cost will be prepared and negotiated annually.								
Location:		Priority Need Category						
Metro-wide		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
☐ Availability/Accessibility		1	▼					
☐ Affordability		2	▼					
☐ Sustainability		3	▼					
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	21B Indirect Costs 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	700,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CHDO: New Construction/Acquisition/Rehab						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
This program will provide up to 100% financing for the construction of new homes on vacant lots and the rehabilitation of existing vacant homes. LMHFS conducts this activity through Community Housing Development Organizations (CHDOs) and non-profit housing developers. Additionally, LMHFS will assist in the development of new CHDOs when appropriate and provide continued capacity building for existing groups through operating subsidies.								
Location:		Priority Need Category						
Metro-wide		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2015		HOME 92.205(a)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Increase the availability of affordable owner housing ▼					
		2	Improve the quality of owner housing ▼					
		3	▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed		
	New: DH-1	Underway			Underway			
		Complete			Complete			
	10 Housing Units ▼	Proposed	69		Accompl. Type: ▼	Proposed		
	Rehab: DH-3	Underway			Underway			
		Complete			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway			Underway			
		Complete			Complete			
	Proposed Outcome		Performance Measure			Actual Outcome		
	10 new owner units constructed and 69 rehabbed over 5 years.							
	Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$605,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Proposed Amt.			
		Actual Amount			Actual Amount			
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units		
	New	Actual Units			Actual Units			
	10 Housing Units ▼	Proposed Units	12		Proposed Units			
	Rehabs	Actual Units			Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		Rental Development Program - New Construction and Rehab						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Rental Development Program provides GAP financing for new construction or the rehabilitation of exiting properties resulting in rental units which are affordable to lower-income households. The program is available Metro-wide, provided qualifying criteria are met.								
Location:		Priority Need Category						
Metro-Wide		Select one:		Rental Housing ▼				
Expected Completion Date:		Home 92.205(a)(1)						
6/30/2015								
Objective Category								
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
☒ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Increase the supply of affordable rental housing ▼					
		2	Improve the quality of affordable rental housing ▼					
		3						
Project-level Accomplishments	10 Housing Units ▼	Proposed	133		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	New: DH-1	Complete				Complete		
	10 Housing Units ▼	Proposed	125		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	Rehab: DH-3	Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New rental units = 133 over 5 years and Rehabbed rental units = 125 over 5 years							
	Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	\$1,175,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	29		Accompl. Type: ▼	Proposed Units		
	New	Actual Units				Actual Units		
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units		
	Rehab	Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Down Payment Assistance						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Down Payment Assistance Program provides loans to qualified homebuyers Metro-wide to assist in purchasing a home, which will be used as a primary residence. Households must meet income guidelines. Homebuyers may qualify for a forgivable mortgage, and assistance may also be provided for closing costs. Homebuyers are responsible for obtaining primary financing through a fixed rate mortgage from a reputable lender.								
Location:		Priority Need Category						
Metro-wide with maximum assistance available in target neighborhoods.		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2015		HOME 92.205(b)(1)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		1	Improve access to affordable owner housing ▼					
		2	Increase the availability of affordable owner housing ▼					
		3	▼					
Project-level Accomplishments	04 Households ▼	Proposed	225		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	225 households will receive down payment assistance over five years.							
	Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$700,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: HOME TBRA	
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE
This program will provide rental assistance to homeless individuals and families who have barriers to obtaining low/moderate income housing through public housing, Section 8 or private, non-profit housing programs.	
Location: Metro-Wide	Priority Need Category Select one: Rental Housing ▼
Expected Completion Date: 6/30/2015	Explanation: Home 92.205 (b)(1)
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity	Specific Objectives 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 End chronic homelessness ▼ 3 Increase the number of homeless persons moving into permanent housing ▼
Outcome Categories ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability	
Project-level Accomplishments 01 People ▼ Proposed 950 Underway Complete Accompl. Type: ▼ Proposed Underway Complete Accompl. Type: ▼ Proposed Underway Complete	
Proposed Outcome	Performance Measure
Over five years, 950 people will receive rental assistance.	
Actual Outcome	
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1 HOME ▼ Proposed Amt. \$900,000 Actual Amount Fund Source: ▼ Proposed Amt. Actual Amount 01 People ▼ Proposed Units 190 Actual Units Accompl. Type: ▼ Proposed Units Actual Units	Fund Source: ▼ Proposed Amt. Actual Amount Fund Source: ▼ Proposed Amt. Actual Amount Accompl. Type: ▼ Proposed Units Actual Units Accompl. Type: ▼ Proposed Units Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Home Administration						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Home funds will provide for personnel and operating costs related to overall HOME project administration.								
Location:		Priority Need Category						
Metro-wide		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2015								
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
☐ Availability/Accessibility		1	▼					
☐ Affordability		2	▼					
☐ Sustainability		3	▼					
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$470,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Boys Haven Equine Employment Training						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Boys Haven Equine Employment Training Program provides therapeutic and employment opportunities for at-risk youth and young adults (both homeless and aging-out foster youth) with a history of physical, sexual, and emotional abuse in their families of origin. Goals of the program include: providing employment training, instilling a work ethic, and teaching communication skills necessary for entry level employment in the horse industry; to provide a healthy, safe and drug-free environment for all students in the Equine Program; to license each student with the Kentucky Horse Racing Authority; to assist each student in the successful completion of their high school diploma or their GED; and to offer equine therapy to a group that numerous studies show benefit from this particularly type of therapy, namely abused youth.								
Location:		Priority Need Category						
Louisville Metro		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Ten youth will complete one level of the Equine Employment Program.							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	46,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Bridgehaven Steps to Recovery						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Bridgehaven will provide psychiatric rehabilitation services in a community based setting to clients with a mental illness who have a history of homelessness. Bridgehaven will provide psychiatric rehabilitation services, including assessment and diagnosis, group and individual therapy including dual diagnosis group. Other activities designed to encourage the development of independent living skill and socialization with others, known as Therapeutic Rehabilitation will be offered. This combination of treatment will seek to address the core issues that have contributed to homelessness in the past.								
Location:		Priority Need Category						
Louisville Metro		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Eight clients will receive psychiatric rehabilitation services.							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	27,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Family and Children's Place Intensive Case Management					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
This program provides crisis intervention and intensive, long-term case management and counseling services for families and individuals who are homeless. The goals of the program are to help participants exit the homeless shelter system, to help individuals and families locate or remain in their own homes, and to assist them in achieving economic self-sufficiency. Additional services provided include information and referral to other community resources, life-skills training, and advocacy for at-risk families. The focus of this initiative is to provide case management enabling individuals and families to access secure, stable housing through Shelter Plus Care.							
Location:		Priority Need Category					
Louisville Metro, with targeted areas based on incidence of high risk and concentration of homelessness (South Louisville, West Louisville, Southwest Jefferson County, and Downtown/Central Louisville)		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	135		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	135 individuals/households will receive intensive case management services.						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	412,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	135		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		Family Health Center's, Inc. Phoenix Health Center						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Funding will be used to support health services offered by Phoenix Health Center. Medical care will be provided to homeless individuals through health outreach to individuals on the streets, in emergency shelters, in day centers, community kitchens, and other areas where homeless person may congregate outside of the shelter system. A medical assistant, accompanied by a social worker, will provide services. Case managers and patient advocates will work to assist homeless individuals with obtaining housing and other resources. Administrative support will included tracking of client outcomes, expenses, and data entry.								
Location:		Priority Need Category						
Downtown Louisville, primarily in Census Tract 59		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	500 individuals will receive health services.							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	104,800		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		Family Scholar House At-Risk Family Services						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Family Scholar House At-Risk Family Services program provides academic advising and case management services to single parents who are working on their college degree. Through the program clients may receive emergency financial assistance so that they may remain in housing and school. Participants also receive academic advising. The individuals being served are single parents in college or interested in attending college that have a high school diploma or GED and are homeless, in poverty, or meet Section 8 guidelines.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	300		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	300 individuals will receive supportive services							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	31,900		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		GuardiaCare Services Homeless Prevention Payee Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Payee Program enables low-to-moderate income individuals at risk for homelessness, primarily due to substance abuse and/or severe mental illness, to achieve stability by managing their Social Security or SSI benefits. Through budgeting, bill-paying and limited case management, the client's basic human needs of shelter, food and clothing are met and the client's resources are protected from exploitation or misuse. Upon enrollment in the Payee Program, the client and case manager review the client's income and work out a monthly budget. The case manager monitors each client's situation and is available to discuss the need for any changes.								
Location:		Priority Need Category						
Louisville Metro		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	130		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	130 individuals will receive financial management services.							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	49,600		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	130		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		Jefferson Street Baptist at Liberty Hospitality Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Hospitality Program will provide a day shelter for homeless men and women. Jefferson Street Baptist at Liberty will provide these men and women with food, coffee, access to clean facilities and a telephone. Staff from other homeless agencies visit once a week to provide case management and medical services.								
Location:		Priority Need Category						
Census Tract 59		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	1000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	1,000 homeless individuals will use Hospitality Program resources							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	60,800		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		Kentucky Refugee Ministries Refugee Housing Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Refugee Housing Bridge Program will implement a continuum of case management services to prevent the eviction and homelessness of refugees who have difficulty finding initial employment, have been laid off from their jobs; or who have physical disabilities or medical conditions, including PTSD, that impair their ability to obtain or retain employment. This continuum of services includes, but is not limited to, housing placement, budgeting orientation, financial literacy education, employment services, accessing emergency rental and utility assistance, Section 8 or alternative low-income housing referral, and interpreter services.								
Location:		Priority Need Category						
Census tracts 27,35, 43.02, 44, 45, 46, 49, 56, 59, 62, 76.02, 76.03, 77, 82, 90, 91.03, 109.01, 110.02, 110.03, 110.04, 11.05, 113.02, 114.05, 115.05		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1 End chronic homelessness ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	480		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	480 people will receive case management services							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	480		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Legal Aid Society Tenant Counseling and Education Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Tenant Counseling and Education Program consists of four main activities: 1) individual counseling, problem resolution, referral, and legal assessment for clients on housing issues; 2) community educational trainings to target populations; 3) distribution of educational materials on housing issues; and 4) advocacy on those issues affecting the low-income community in need of affordable and safe housing. The program prevents conditions from escalating that could result in homelessness. Tenants who otherwise might not know of their rights and options may face eviction and loss of housing.								
Location:		Priority Need Category						
Louisville Metro		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	2,212		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	2,212 individuals will receive tenant counseling and education services							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	2,212		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Seven Counties Homeless Housing Support					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The Seven Counties Homeless Housing Support Program is designed to help individuals who are homeless and experiencing mental illness access housing through community resources such as Shelter Plus Care. A case manager will provide the required long-term case management. Case management will include helping an individual obtain income-support services such as food stamps and supplemental security income and/or social security disability. The case manager will develop a case plan with each individual, taking care to include the needs and wants of the individual. There will be monthly home visits and referrals to appropriate services. Those served by this program will also be linked to primary healthcare services and mental healthcare services.							
Location:		Priority Need Category					
Metro Louisville		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	30 individuals will receive case management services						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	58,100		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		St. John Center, Inc. Emergency Day Shelter and Social Services Center						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
St. John Center's professional staff is available to clients every day. By engaging them and providing an initial needs assessment, staff develop relationships that support and encourage clients to seek further mental health, counseling, substance abuse rehabilitation, or pursue housing options. The day shelter offers the first step, the social services and additional programming offer the next steps - consistent opportunities for homeless men to move along a continuum for crisis to stability and greater self-sufficiency.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	01 People ▼	Proposed	635		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	2,500 people will utilize the shelter. 625 will seek supportive services.							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	228,800		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	2,500		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	01 People ▼	Proposed Units	625		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		St. John Center, Inc. Residential Recovery Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Residential Recovery Program is an intensive substance abuse treatment and recovery program that serves seven chronically homeless men at a time. St. John Center will provide weekly support and information groups for men who are seriously considering a recovery program, provide referrals to other recovery programs in the community, house up to seven men at a time at the Society of St. Vincent de Paul, facilitate four Recovery Skills Program sessions per week from staff from partnering agencies and provide instrumental supports.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	01 People ▼	Proposed	18		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	18 men will enter transitional housing. 50 men will participate in program classes.							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	20,800		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Schizophrenia Foundation Kentucky, Inc. Ardery House						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Ardery House program helps reduce the incidence of homeless in the community among persons with severe mental illness. This program reduces the cost of psychiatric services and promotes opportunities for recovery for clients. Ardery House is a transitional residential program serving as many as 13 adults at any given time and provides individual therapy, group therapy, case management, life skills training, medication monitoring (as needed), and 24-hour staff support in a home-like environment.								
Location:		Priority Need Category						
Louisville Metro		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	14 clients who complete the program will achieve their goal of living independently							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	9,700		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Schizophrenia Foundation Kentucky, Inc. F.M. Gaines & D.J. Block Crisis Stabilization Units						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The F.M. Gaines & D.J. Block Crisis Stabilization Units provide a quality, cost-effective, community based alternative to psychiatric hospitalization for persons experiencing psychiatric crisis in Metro Louisville. These programs provide psychiatric evaluations, individual therapy, group therapy, case management, supportive services and medication monitoring. Both CSU's can serve as many as 16 adults at any given time.								
Location:		Priority Need Category						
Louisville Metro		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	440		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	440 individuals will utilize the CSU's and accompanying resources.							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	440		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		YMCA Shelter House and Family Mediation Services						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Shelter House offers a 24/7 safe and stable short-term residential options for an average of 700 youth ages 12-17 a year experiencing crisis and providing them with a safe alternative to the streets. Services include room and board, clothing, meals/other basic need, 24-hour direct staff care support, daily independent living/life skill groups, and school transportation. Family Mediation Services provided a structures and safe communication process to identify family strengths, access other family relationships and build skills and understanding that will keep the family together and out of the state child welfare or juvenile justice systems. Services include initial crisis assessment, case planning, mediation designed in reestablishing relationships and building a family network of supports, community-based referrals, and court/cps advocacy.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	700		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	700 individuals will utilize program services							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	56,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	700		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		YMCA Street Outreach Services						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
YMCA Street Outreach provides an expert continuum of care for homeless 18-22 year olds by: 1) increasing nightly street outreach services to 18-22 year olds, including distribution of food, clothing, first aid, and personal hygiene products, 2) increasing specialized case management services specific to this population, 3) providing age appropriate emergency shelter, and 4) offering an expert independent living skills assessment and program.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	400 youth will receive immediate basic assistance, 60 youth will receive focused case management.							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	37,100		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		Bellewood Presbyterian Home for Children Transitional Housing Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Bellewood's Transitional Housing Program serves homeless persons ages 18-25 in Louisville Metro. All participants have a diagnosed disability including mental illness, physical disability, learning/developmental disability or substance abuse issue. The program provides scattered site housing through nine furnished apartments throughout Louisville Metro in addition to case management and supportive services to help the client family reach self-sufficiency. All clients receive individualized supportive services including assessments, individual service plans, and direct service or referrals for adjunct services.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		24 CFR 576.21(a)						
6/30/2011								
Objective Category								
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
☐ Availability/Accessibility		1		End chronic homelessness		▼		
☐ Affordability		2				▼		
☒ Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	9		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	9 client households will receive assistance and services							
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	34,300		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	9		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Choices, Inc. Transitional Housing					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
Choices, Inc. provides transitional housing services and case management for eleven homeless women with special needs including mental illness, chemical dependency, dual diagnosis, physical disability, or domestic violence. In addition, services are provided for two to four single parent families who are separated or at risk of separation from their children or who are experiencing special needs or disabilities. Services provided include safe, comfortable housing with each single resident having her own private bedroom in a renovated house, and each family having a private, fully equipped apartment. The program includes individualized goal setting and encouragement structured around the case management process.							
Location:		Priority Need Category					
Louisville Metro		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011		24 CFR 576.21(a)					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Case management and transitional housing services will be provided for 15 clients or client households						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	30,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Family and Children's Place HPS Intensive Case Management						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
ESG funds will be used to support homelessness prevention case management services. Clients receive services from case managers who assess immediate needs, assist in accessing needed services, teach life skills, and act as client advocates to avert initial crises. Case managers provide outreach, assessment, case consultation, informational/referral acquisition, monitoring/support, advocacy and on-going service planning. Whenever possible case managers will link client families with community voucher programs for housing.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		24 CFR 576.21(a)						
6/30/2011								
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	04 Households ▼	Proposed	45		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	45 households will receive prevention case management services.							
	05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	80,800		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		New Directions Housing Corporation Transitional Services Program					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The New Directions Transitional Services Program serves single-parent families who are homeless. Two supportive sites provide housing and access to a community classroom for adult group sessions, private case management rooms, and two on-site playgroups. The Transitional Services Program links participants with community services to create beneficial relationships to last beyond shelter residency.							
Location:		Priority Need Category					
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		24 CFR 576.21(a)					
6/30/2011							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	3 client households will be provided with transitional housing.						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	20,300		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		The Salvation Army Center of Hope					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The primary goal of The Center of Hope program is to provide homeless people with an alternative to living in the streets or parks, and to help these men and women develop and implement realistic goal plans that lead toward employment, housing, and self-sufficiency. We are capable of housing up to 98 single men, 32 single women, and 3 families per night. All guests are provided with a bed, linen supplies, hygiene supplies, a locker, showers, meals, and a Case Manager. It is the job of the Case Manager to provide counseling, goal planning, and referrals to guests with the intention of maximizing the guests' ability to transition beyond homelessness. The Center of Hope strives to maintain a safe, healthy environment that supports the work of addressing the multiple causes of homelessness.							
Location:		Priority Need Category					
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011		24 CFR 576.21(a)					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1		End chronic homelessness		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
600 clients will receive services via the Center of Hope program							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	106,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		The Salvation Army Transitional Housing					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The Salvation Army Transitional Housing Program serves low-income, homeless male or female single parent families who are 18 years or older. Most clients are victims of domestic violence of have had past/present alcohol or drug use and some have mental health issues such as depression or diagnosed as bi-polar. After acceptance into the program it is determined by the counseling staff whether clients should attend counseling for domestic violence, substance abusers or parenting classes for those clients with a history of child abuse or neglect. Within 30 days of acceptance into the program, with the assistance of case management, each client is required to be involved in 30 hours of work or school or a combination of both. Clients are required to pay 30% of their income for program fees which encourages self-sufficiency upon exit of the program.							
Location:		Priority Need Category					
Louisville Metro		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011		24 CFR 576.21(a)					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	16 client households will receive case management and transitional housing						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	25,600		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		St. Vincent de Paul Ozanam Inn						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Ozanam Inn is an 89 bed facility that provides emergency overnight shelter for 42 guests and transitional housing for 47 clients. Ozanam Inn provides case management to all transitional clients using the facility. A case manager conducts an assessment of strengths and barriers and make referrals to appropriate community services. A case management plan is developed that includes monitoring progress and advocacy of behalf of clients to obtain necessary services. In addition to individual services, group life skills classes such as budgeting, job readiness, goal setting, and healthy living are conducted.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		24 CFR 576.21(a)						
6/30/2011								
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	400 individuals will receive shelter or shelter and supportive services							
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	12,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Volunteers of America of Kentucky, Inc. Family Emergency Shelter						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
The Family Emergency Shelter serves families with emergency shelter and intervention to move them back into permanent, stable housing. FES is the only homeless shelter in Louisville where two parent families remain together in residence. FES addresses the immediate safety and basic needs for families by providing shelter and meals. Case management includes completing a individualized assessment of the families strengths and needs and engaging the family in planning for self-sufficiency. A specific plan with short term and long term goal is developed. The task-centered case management program design allows families to address needs for affordable housing, further education, and career development.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2011		24 CFR 576.21(a)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	End chronic homelessness ▼					
		2	Increase the number of homeless persons moving into permanent housing ▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	70 client households will receive shelter and case management services.							
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	99,300		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Wayside Men's Emergency Shelter					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
Wayside Christian Mission Men's Emergency Shelter provides shelter and essential services to homeless, unaccompanied, adult males. Residential services include subsistence services, such as safe, supervised accommodations, food and clothing to help the homeless survive and goal-oriented services, such as case management, referrals, and various in-house programs to help the homeless increase their self-sufficiency.							
Location:		Priority Need Category					
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		24 CFR 576.21(a)					
6/30/2011							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	1,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
1,000 unduplicated individuals will receive shelter, 50 individuals will exit into permanent housing							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	31,800		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Wayside Family Emergency Shelter						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
Wayside Christian Mission Family Emergency Shelter provides shelter and essential services to homeless, families with children. Residential services include subsistence services, such as safe, supervised accommodations, food and clothing to help the homeless survive and goal-oriented services, such as case management, referrals, and various in-house programs to help the homeless increase their self-sufficiency.								
Location:		Priority Need Category						
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		24 CFR 576.21(a)						
6/30/2011								
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity								
Outcome Categories		Specific Objectives						
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	100 client families will receive housing and supportive services, 40 will move into permanent housing							
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	21,900		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Wellspring Journey House Transitional Housing Program					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
Journey House is a transitional program for homeless women with co-occurring diagnoses of severe and persistent mental illness and substance abuse disorder. Wellspring developed Journey House to provide a hopeful source for women whose co-occurring illnesses have led to a downward spiral of homelessness and lose, often including being in a cycle of revolving door hospitalizations, incarcerations, and abuse. The program uses an evidence-based approach and provides 24-hour support by staff trained to identify both illnesses as primary. Case managers will provide a range of structured recovery oriented group and activities.							
Location:		Priority Need Category					
Metro Louisville		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		24 CFR 576.21(a)					
6/30/2011							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility		1	End chronic homelessness ▼				
☐ Affordability		2	▼				
☒ Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
8 individuals will receive transitional housing and case management services.							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Grantee Name: **Louisville Metro**

Project Name:		ESG Grantee Administration					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
ESG funds will be provided for personal and operating costs of overall ESG administration.							
Location:		Priority Need Category					
Louisville Metro		Select one:		Planning/Administration ▼			
Expected Completion Date:		24 CFR 576.21(a)					
6/30/2015							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility		1	▼				
☐ Affordability		2	▼				
☐ Sustainability		3	▼				
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt.	26,075		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Project Name:		AIDS Interfaith Ministries of Kentuckiana, INC Careteam Program						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
AIM will provide direct services to clients touched by HIV/AIDS by coordinating volunteer activities, managing a food pantry, overseeing group activities, providing assistance to people setting up new residences, developing and implement life skills educational workshops promoting self-sufficiency, self-awareness, and self advocacy, and retreats and support groups.								
Location:		Priority Need Category						
Louisville MSA		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2011		24 CFR 574.300(b)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	175 Households will receive supportive services							
	31E Supportive service ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	44,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Hoosier Hills AIDS Coalition					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
Hoosier Hills will provide Short Term Rent Mortgage Utility Payments or Tenant Based Rental Assistance to HIV/AIDS patients in the five Indiana counties (Clark, Floyd, Scott, Harrison, and Washington) that have been included in the Louisville MSA and qualify for HOPWA funding.							
Location:		Priority Need Category					
Louisville MSA counties of Clark, Floyd, Scott, Harrison, and Washington, Indiana.		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2011		24 CFR 574.300(b)					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
☒ Affordability		2	▼				
☐ Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
50 individuals will receive STRMU or TBRA							
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31F Tenant based rental assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	40,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		House of Ruth HOPWA Supportive Services and TBRA						
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE		
House of Ruth will provide 350 clients with crisis counseling, utility, rent and transportation assistance, homelessness prevention, life skills education, medical advocacy, referral to appropriate community agencies for needed services, children's services, social activities and other specialized services. Public education and awareness is also provided to the community and other groups to raise awareness and to promote prevention of HIV/AIDS. House of Ruth will provide additional housing support through TBRA for 16 client households.								
Location:		Priority Need Category						
Louisville MSA		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2011		24 CFR 574.300(b)						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives						
Outcome Categories ☐ Availability/Accessibility ☒ Affordability ☒ Sustainability		1	Increase range of housing options & related services for persons w/ special needs ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	16		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	16 people will receive TBRA, 350 will receive supportive services							
	31F Tenant based rental assistance ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	328,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	01 People ▼	Proposed Units	350		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Legal Aid HIV/AIDS Legal Project					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The HIV/AIDS Legal Project assists low-income clients obtain and maintain stable, affordable, and habitable housing. The HIV/AIDS Legal Project provides a comprehensive range of free legal services to individuals living with HIV/AIDS. Offering legal services in the areas of housing, income maintenance, life planning, access to health care, employment, consumer issues, disability benefits and family law. The Legal Project employs three strategies to address client housing issues: 1) direct legal representation; 2) advice and counsel; 3) collaboration with other HOPWA-funded projects and HIV/AIDS service providers.							
Location:		Priority Need Category					
Louisville MSA		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		24 CFR 574.300(b)					
6/30/2011							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
☐ Affordability		2	▼				
☒ Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
70 individuals will receive supportive services							
31E Supportive service ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	HOPWA ▼	Proposed Amt.	28,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Louisville Metro**

Project Name:		Volunteers of America of Kentucky, Inc. Supplemental Housing Assistance Program					
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE	
The Supplemental Housing Assistance Program (SHAP) will seek to prevent homelessness for individuals and families living with HIV/AIDS in Jefferson, Oldham, and Bullitt counties in the Louisville MSA, through the provision of rental, mortgage, and utility assistance. The VOA Care Coordinator Program will administer SHAP to provide services for clients who have a crisis resulting in a need for housing assistance. To be eligible for the program, clients must provide documentation of residency with the eligible service area, provide proof of HIV+ status, and have an income which is 80% or less of the median area income and in accordance with HUD household size requirements.							
Location:		Priority Need Category					
Louisville MSA		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		24 CFR 574.300(b)					
6/30/2011							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		Specific Objectives					
☐ Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
☒ Affordability		2	▼				
☐ Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
200 client households will receive STRMU assistance							
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	98,200		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	

Grantee Name: **Louisville Metro**

Project Name:		HOPWA Grantee Administration											
Description:		IDIS Project #:		UOG Code:		KY211374 LOUISVILLE							
HOPWA funds will be provided for personal and operating costs of overall HOPWA administration.													
Location:		Priority Need Category											
Louisville MSA		Select one:		Planning/Administration ▼									
Expected Completion Date:		Explanation:											
6/30/2015													
☐ Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity													
Outcome Categories								Specific Objectives					
☐ Availability/Accessibility ☐ Affordability ☐ Sustainability								1					▼
		2					▼						
		3					▼						
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed							
		Underway				Underway							
		Complete				Complete							
	Proposed Outcome		Performance Measure		Actual Outcome								
	31B Administration - grantee ▼		Matrix Codes ▼										
Matrix Codes ▼		Matrix Codes ▼											
Matrix Codes ▼		Matrix Codes ▼											
Program Year 1	HOPWA ▼	Proposed Amt.	16,647		Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units							
		Actual Units				Actual Units							
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units							
		Actual Units				Actual Units							

Program Year 2	Fund Source: ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Amt.			 ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	
	 ▼	Proposed Units			 ▼	Proposed Units	
		Actual Units				Actual Units	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1) HFS Goal.Obj 1.1	Specific Annual DH-1 Objective #1: Increase the number of affordable, owner-occupied, single family housing units.	Source of Funds #1:	Performance Indicator #1:	2010	2		0%
				2011	28		0%
		HOME, NSP, CDBG and Private Investments	Production of new owner-occupied units.	2012	28		0%
				2013	2		0%
				2014	2		0%
		MULTI-YEAR GOAL			62	0	0%
	Specific Annual DH-1 Objective #2: Increase the number of affordable, rental units.						
HFS Goal.Obj 1.2	Specific Annual DH-1 Objective #2: Increase the number of affordable, rental units.	Source of Funds #2	Performance Indicator #2:				
		HOME and Private Investments	Production of new rental units.	2010	29		0%
				2011	29		0%
				2012	25		0%
				2013	25		0%
				2014	25		0%
		MULTI-YEAR GOAL			133	0	0%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2) HFS Goal.Obj 4.6	Specific Annual DH-1 Objective #3: Support the renovation, rehabilitation or conversion of buildings or shelters to use as emergency or transitional housing.	Source of Funds #3:	# of facilities assisted	2010	1		0%
				2011	1		0%
		ESG and Private Investments		2012	1		0%
				2013	1		0%
				2014	1		0%
			MULTI-YEAR GOAL		5	0	0%
	Specific Annual DH-1 Objective #4: Increase the number of permanent, supportive housing units through renovation, rehabilitation, or conversion.						
		Source of Funds #4					
		CDBG, HOME and Private Investments					
HFS Goal.Obj 4.7			Performance Indicator #4: # of units	2010	5		0%
				2011	5		0%
				2012	5		0%
				2013	5		0%
				2014	5		0%
			MULTI-YEAR GOAL		25	0	0%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Specific Annual DH-1 Objective #5: Relocation, as needed	Source of Funds #5: CDBG	Performance Indicator #5: # of households	2010	2		0%
				2011	2		0%
				2012	2		0%
				2013	2		0%
				2014	2		0%
		MULTI-YEAR GOAL			10	0	0%
				2010			
				2011			
				2012			
				2013			
				2014			
		MULTI-YEAR GOAL				0	


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1) HFS Goal.Obj 1.4	Specific Annual DH-2 Objective #1: Tenant-Based Rental Assistance	Source of Funds #1: HOME	Performance Indicator #1: # of persons served via TBRA	2010	190		0%
				2011	190		0%
				2012	190		0%
				2013	190		0%
				2014	190		0%
			MULTI-YEAR GOAL		950	0	0%
	Specific Annual DH-2 Objective #2: Promote homeownership for low-to-moderate income persons via the Down Payment Assistance Program.	Source of Funds #2:					
		HOME, NSP, & CDBG					
HFS Goal.Obj 1.5			Performance Indicator #2:				
			# of households served via down payment assistance	2010	54		0%
				2011	80		0%
				2012	71		0%
				2013	45		0%
				2014	45		0%
			MULTI-YEAR GOAL		295	0	0%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2) HFS Goal.Obj 6.1	Specific Annual DH-2 Objective #3: Tenant-Based Rental Assistance	Source of Funds #3: HOPWA	# of persons served	2005	45		0%
				2006	45		0%
				2007	45		0%
				2008	45		0%
				2009	45		0%
			MULTI-YEAR GOAL		225	0	0%
	Specific Annual DH-2 Objective #4: Promote short-term assistance with rent, mortgage and utility payments.	Source of Funds #4:					
		HOPWA					
			MULTI-YEAR GOAL		555	0	0%
HFS Goal.Obj 6.3			# of persons served	2005	111		0%
				2006	111		0%
				2007	111		0%
				2008	111		0%
				2009	111		0%
				MULTI-YEAR GOAL		555	0

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1) HFS Goal.Obj 1.7	Specific Annual DH-3 Objective #1:	Source of Funds #1	Performance Indicator #1:	2010	32		0%
	Preserve and improve existing affordable rental housing.	HOME, NSP, CDBG, and Private	# rental units repaired or rehabbed	2011	32		0%
				2012	25		0%
				2013	25		0%
				2014	25		0%
				MULTI-YEAR GOAL		139	0
	Specific Annual DH-3 Objective #2:						
HFS Goal.Obj 1.6	Preserve and improve existing affordable, owner-occupied, single family housing.	Source of Funds #2	Performance Indicator #2				
		CDBG, NSP, HOME and Private	# single family units repaired or rehabbed	2010	396		0%
				2011	396		0%
				2012	390		0%
				2013	390		0%
				2014	390		0%
		MULTI-YEAR GOAL		1962	0	0%	


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (2) HFS Goal.Obj 4.1	Specific Annual DH-3 Objective #3: Increase self-sufficiency services (case management) including 1) housing placements; 2) client assessments; 3) client plans; and 4) linkages to mainstream income supports as well as connections to financial, education and employment services for persons who are homeless.	Source of Funds #3:	Performance Indicator #3: # persons served	2010	2000		0%
		CDBG, ESG and Private or other Public sources		2011	2000		0%
				2012	2000		0%
				2013	2000		0%
				2014	2000		0%
		MULTI-YEAR GOAL			10000	0	0%
	Specific Annual DH-3 Objective #4: Increase supportive services (mental health, substance abuse treatment, child care assistance, transportation, etc) for persons who are homeless.						
HFS Goal.Obj 4.2		Specific Annual DH-3 Objective #4: Increase supportive services (mental health, substance abuse treatment, child care assistance, transportation, etc) for persons who are homeless.	Source of Funds #4:	Performance Indicator #4:			
	CDBG, ESG and Private or other Public sources		# persons served	2010	1500		0%
				2011	1500		0%
				2012	1500		0%
				2013	1500		0%
	2014			1500		0%	
	MULTI-YEAR GOAL			7500	0	0%	


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (3) HFS Goal.Obj 4.3	Specific Annual DH-3 Objective #5: Prevention services, including emergency assistance with rent, mortgage and utilities, landlord intervention services, and assistance to obtain copies of birth certificates, photo IDs, and other necessary documents.	Source of Funds #5:	Performance Indicator #5: # persons served	2010	1000		0%	
		ESG, non-profits and other		2011	1000		0%	
		Private or Public sources.		2012	1000		0%	
				2013	1000		0%	
				2014	1000		0%	
		MULTI-YEAR GOAL				5000	0	0%
	HFS Goal.Obj 4.4							
Specific Annual DH-3 Objective #6: Support essential services and operations for Emergency Shelters and Transitional Housing.		Source of Funds #6:	Performance Indicator #6: # persons served					
		ESG, non-profits and other		# persons served	2010	3000		0%
		Private or Public sources.		1,000 per year essential services	2011	3000		0%
				2,000 per year operations	2012	3000		0%
					2013	3000		0%
			2014	3000		0%		
MULTI-YEAR GOAL				15000	0	0%		

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (4) HFS Goal.Obj 4.5	Specific Annual DH-3 Objective #7: Deliver Permanent Supportive Housing Services	Source of Funds #7: Shelter Plus Care and Supportive Housing	Performance Indicator #7: # persons served	2010	334		0%	
				2011	334		0%	
				2012	334		0%	
				2013	334		0%	
				2014	334		0%	
				MULTI-YEAR GOAL		1670	0	0%
	HFS Goal.Obj 3.5	Specific Annual DH-3 Objective #8: Provide homeownership and housing counseling services to preserve housing or to purchase a home.						
		Source of Funds #8: CDBG	Performance Indicator #8: # households served					
					2010	1200		0%
					2011	1200		0%
					2012	1200		0%
					2013	1200		0%
2014	1200					0%		
MULTI-YEAR GOAL		6000	0	0%				

Summary of Specific Annual Objectives

DH-3 (5)

Summary of Specific Annual Objectives

CPMP

Summary of Specific Annual Objectives

SL-1 (2)



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3) HFS Goal.Obj 5.3	Specific Annual SL-1 Objective #3:	Source of Funds #3:	Performance Indicator #3:	2010	45		0%
	Increase facilities and services for persons with disabilities (RAMPs Program).	CDBG	# households served	2011	45		0%
				2012	45		0%
				2013	45		0%
				2014	45		0%
				MULTI-YEAR GOAL		225	0
HFS Goal.Obj 3.1	Specific Annual SL-1 Objective #4:	Source of Funds #4:	Performance Indicator #4:	2010	4		0%
	Redevelop the severely distressed Sheppard Square Public Housing Complex. Clear 326 current units and replace with 465 off and on-site rental and homeownership units.	CDBG, HOME, HOPE VI, LIHTC, NSP, Private	# units developed LMHFS share of funding = 100 units	2011	24		0%
				2012	24		0%
				2013	24		0%
				2014	24		0%
				MULTI-YEAR GOAL		100	0

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (4) HFS Goal.Obj 3.7	Specific Annual SL-1 Objective #5:	Source of Funds #5:	Performance Indicator #5:	2010	2		0%	
	Make improvements to public facilities [Youth Build in Smoketown and Habitat for Humanity in Portland].	CDBG and NSP	# facilities receiving improvements	2011				
				2012				
				2013				
				2014				
		MULTI-YEAR GOAL			2	0	0%	
MULTI-YEAR GOAL			0	0	#DIV/0!			

Summary of Specific Annual Objectives

CPMP


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1) HFS Goal.Obj 3.2	Specific Annual SL-3 Objective #1: Improve the health and safety of low-to-moderate income census tracts by cleaning, cutting and boarding vacant lots in CDBG eligible areas.	Source of Funds #1:	Performance Indicator #1: # units boarded and # units cleaned and cleared. 400 boarded annually 2000 cleaned and cleared annually	2010	2400		0%		
				2011	2400		0%		
		CDBG and Metro Public Works		2012	2400		0%		
				2013	2400		0%		
				2014	2400		0%		
			MULTI-YEAR GOAL			12000	0	0%	
	HFS Goal.Obj 3.3	Specific Annual SL-3 Objective #2: Eliminate slum and blight through the clearance of vacant or abandoned properties.	Source of Funds #2:						
			CDBG and Metro Public Works						
					Performance Indicator #2:				
					2010	170		0%	
			2011		170		0%		
			2012	170		0%			
			2013	170		0%			
			2014	170		0%			
MULTI-YEAR GOAL			850	0	0%				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (2) HFS Goal.Obj 3.4	Specific Annual SL-3 Objective #3: Eliminate slum and blight through property code enforcement.	Source of Funds #3:	Performance Indicator #3: # units inspected	2010	30000		0%
				2011	30000		0%
		CDBG and Metro Public Works		2012	30000		0%
				2013	30000		0%
				2014	30000		0%
	Specific Annual SL-3 Objective #4: Improve coordination between Louisville Metro agencies conducting CDBG activities.		MULTI-YEAR GOAL		150000	0	0%
		Source of Funds #4:	Performance Indicator #4: Quarterly consultations				
		CDBG					
				2010	4		0%
				2011	4		0%
				2012	4		0%
				2013	4		0%
				2014	4		0%
			MULTI-YEAR GOAL		20	0	0%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (3) HFS Goal.Obj 1.3	Specific Annual SL-3 Objective #5: Improve energy efficiency and conservation [weatherization]	Source of Funds #5:	Performance Indicator #5: # units weatherized	2005	270		0%
				2006	270		0%
		CDBG and DOE		2007	270		0%
				2008	270		0%
				2009	270		0%
			MULTI-YEAR GOAL		1350	0	0%
				2005			
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL			0	
				2005			
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL			0	
		Source of Funds #3		2005			
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL			0	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1) HFS Goal.Obj 2.1	Specific Annual EO-1 Objective #1: Increase the number of jobs in the community. METCO, CAP micro-enterprise, and CDBG-R	Source of Funds #1: CDBG, CDBG-R,	Performance Indicator #1: # jobs created or retained	2010	80		0%	
				2011	85		0%	
		Metro Economic Development, and Private Investments		2012	70		0%	
				2013	70		0%	
				2014	35		0%	
		MULTI-YEAR GOAL			340	0	0%	
	HFS Goal.Obj 2.2	Specific Annual EO-1 Objective #2: Increase job training and placement services.	Source of Funds #2 CDBG, CSBG, and Lead Grant					
		Performance Indicator #2: # persons trained and/or placed	2010	400		0%		
2011			400		0%			
2012			400		0%			
2013			400		0%			
		2014	400		0%			
	MULTI-YEAR GOAL			2000	0	0%		

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (2) HFS Goal Obj. 2.4	Specific Annual EO-1 Objective #3: Provide technical assistance to encourage the development of micro-enterprises. TA to 20 potential micro-enterprises annually and 15 new micro-enterprises created annually. [Project table tracks new micro-enterprises rather than those receiving TA.]	Source of Funds #3:	Performance Indicator #3:	2005	20		0%
				2006	20		0%
		CDBG	# persons/potential micro-enterprises receiving technical assistance	2007	20		0%
				2008	20		0%
				2009	20		0%
			MULTI-YEAR GOAL		100	0	
				2005			
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL			0	
				2005			
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL			0	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2 Affordability of Economic Opportunity							
EO-2 (1) HFS Goal.Obj 2.3	Specific Annual EO-2 Objective #1: Provide loans to create new businesses or to assist current businesses in expanding. [Project table counts jobs rather than loans.]	Source of Funds #1: CDBG, Metro Economic	Performance Indicator #1: # of loans made annually	2010	8		0%
				2011	8		0%
		Development and Private Investments		2012	8		0%
				2013	8		0%
				2014	8		0%
			MULTI-YEAR GOAL		40	0	0%
HFS Goal.Obj 2.5	Specific Annual EO-2 Objective #2: Provide loans to increase the number of micro-enterprises	Source of Funds #2 CDBG	Performance Indicator #2: # of loans provided annually	2010	10		0%
				2011	10		0%
				2012	10		0%
				2013	10		0%
				2014	10		0%
			MULTI-YEAR GOAL		50	0	0%

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3 Sustainability of Economic Opportunity							
EO-3 (1)				2010			
				2011			
				2012			
				2013			
				2014			
			MULTI-YEAR GOAL			0	
				2010			
				2011			
				2012			
				2013			
				2014			
			MULTI-YEAR GOAL			0	
				2010			
				2011			
				2012			
				2013			
				2014			
			MULTI-YEAR GOAL			0	
				2010			
				2011			
				2012			
				2013			
				2014			
			MULTI-YEAR GOAL			0	

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1 Neighborhood Revitalization							
NR-1 (1)	Specific Annual NR-1 Objective #1: Create five Neighborhood Revitalization Strategy Areas	Source of Funds #1: CDBG	Performance Indicator #1: Create 1 new NRSA per program year.	2010	1		0%
				2011	1		0%
				2012	1		0%
				2013	1		0%
				2014	1		0%
		MULTI-YEAR GOAL			5	0	0%
		MULTI-YEAR GOAL				0	



Louisville / Jefferson County Metro Government Department of Housing and Family Services

CITIZEN PARTICIPATION PLAN 91.105 and 91.200 (b)

This Citizen Participation Plan includes Technical Corrections requested by HUD.

To promote citizen participation, emphasizing the involvement of low-to-moderate, very low, and extremely low income residents, Louisville Metro has adopted the following Citizen Participation Plan. The Citizen Participation Plan is designed to give residents the opportunity to engage in the development of goals, strategies, and priorities for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The Citizen Participation Plan includes several phases:

1. A community needs assessment phase includes a Public Hearing to consult with service providers and citizens to review community needs, issues, and strengths prior to preparing the Consolidated Plan or Action Plan.

Publishing the Proposed Consolidated Plan or Action Plan.

2. A Public Hearing on the Proposed Consolidated Plan or Action Plan.
3. A public comment period for citizen views, recommendations or issues regarding the Proposed Plan.
4. Adoption and submission of the Consolidated Plan or Action Plan.
5. Amendments to the Consolidated Plan or Action Plan.
6. Preparation of an Annual Performance Report.
7. Miscellaneous Concerns.

1. PUBLIC HEARING ON PLANS, PERFORMANCE AND/OR COMMUNITY NEEDS AND STRENGTHS

Prior to publishing the proposed Consolidated Plan or Action Plan, Louisville Metro will hold a public hearing to collect the views of citizens, service agencies and other interested parties on community needs and priorities for addressing those needs. This will also be an opportunity for citizens to review prior program performance and comment publicly. Notice of the public hearing will be published as a legal advertisement in the Courier-Journal ten (10) to fourteen (14) days prior to the public hearing (which complies with Chapter 424 of the Kentucky Revised Statutes). Contact information will be included in the notice for persons with disabilities or persons who are Limited English Proficient, so appropriate accommodations may be made. To stimulate the involvement of low, very low, and extremely low income residents, Louisville Metro will send notice of the public hearing to the Louisville Metro Housing Authority, at least ten (10) to fourteen (14) days prior to the hearing. It is intended LMHA will disseminate the information to its residents.

Public hearings will be held during the week after 6:00 o'clock P.M. in an architecturally barrier free facility. Recorded copies of the public hearing will be made available for those not able to attend and provisions will be made to accept their written comments.

The public hearing is in addition to any public consultations with service providers and citizens organized during the needs assessment or other phase. Louisville Metro will announce public consultations on its website and send notice to community organizations, commissions, coalitions, and boards as well as to the Louisville Metro Housing Authority. Notice will be made at least ten (10) to fourteen (14) days prior to the event. Included in the notification will be contact information for residents with mobility, visual or hearing impairments and Limited English Proficient persons, so appropriate accommodations may be made.

2. PUBLISHING THE PROPOSED PLAN

Louisville Metro will take the comments received during public hearings and public consultations into consideration when developing the proposed Consolidated Plan or Action Plan. The Plan will indicate the amount of assistance Louisville Metro anticipates receiving, the range of the activities that will be undertaken, including the amount to benefit persons of very low and low income status, and it will outline plans to minimize the displacement of persons, including how it will assist those persons who are displaced.

After the proposed Consolidated Plan or Action Plan has been completed, Louisville Metro will prepare a summary of the Plan describing its contents and purpose. This summary will be published in the Courier-Journal as a legal advertisement and will list the locations the proposed Plan may be reviewed in its entirety. In addition, the summary will provide a street address and web link where citizens may submit written comments on the proposed Plan.

For citizens to have access to the proposed Consolidated Plan or Action Plan, copies will be available at the main Public Library and all of its branch offices. Copies will also be available at the Offices of the Louisville Metro Housing and Community Development Division, the Community Action Partnership office and all Neighborhood Places. Additionally, the proposed Plan will be posted on the internet, accessible from the Louisville Metro Housing and Community Development homepage. Citizens will be informed in the proposed Consolidated Plan or Action Plan of the address where written comments may be submitted. The date, time and location of the public hearing on the proposed Plan will be included in the legal notice published in the Courier-Journal.

3. PUBLIC COMMENT THE PROPOSED PLAN

Once the summary of the proposed Consolidated Plan or Action Plan has been published and the entire document is available to the public, citizens and interested entities will have a period of not less than thirty (30) days to offer written comments. In addition to the public comment period, a public hearing will be held following the provisions of Section 1. Public Hearings.

4. CITIZEN COMMENTS, VIEWS OR COMPLAINTS

After the period for comment is over, comments or views of citizens received in writing or orally at a public hearing shall be considered in preparing the final comprehensive plan. A summary of these comments or views as well as the LMHFS response to such comments or views and a summary of any comments or views not accepted along with the reasons shall be attached to the final plan.

Any complaints relating to the Consolidated or Action Plan, amendments or performance reports, either written or verbal, will be substantially responded to within fifteen (15) working days from the receipt of the complaint.

5. ADOPTION AND SUBMISSION OF THE PLAN

Once the final Consolidated or Action Plan has been completed, including the summary of the comments, it will be forwarded to the U.S. Department of Housing and Urban Development. A notice will be placed in the Courier-Journal announcing the locations where the public may review the final document. Copies will be made available at the main Public Library and all of its branches. Copies will also be available in the Offices of the Louisville Metro Housing and Community Development Division, the Community Action Partnership office and all Neighborhood Places. Additionally, the final Consolidated Plan or Action Plan will be posted on

the Louisville Metro website linked to the Louisville Metro Housing and Community Development Division homepage.

6. AMENDMENTS TO THE PLAN

Should a substantial change occur in the planned or actual activities, Louisville Metro will formally amend the Consolidated Plan or Action Plan. This formal amendment will include publishing a summary of the change or, if practical, publishing the portion of the plan that changes. This publication will take the form of a legal advertisement in the Courier-Journal listing the locations where the amended Plan may be reviewed. The proposed amendment will also be posted on the LMHFS website. Citizens will have a period of not less than thirty (30) days after the proposed amendment is published or made available to the public to submit written comments. Louisville Metro will review and take into consideration all comments, views or complaints before submitting the amended, final Consolidated Plan or Action Plan to the U.S. Department of Housing and Urban Development. Comments, views or complaints must be submitted in writing, or orally at public meetings. A summary of the comments, views and complaints will be attached to the amendment submitted to the U.S. Department of Housing and Urban Development along with an explanation of the reasons they were accepted or rejected, if applicable.

The criteria Louisville Metro Government will use to determine what necessitates a substantial amendment are as follows:

1. A significant change of project scope resulting in a funding adjustment totaling 25% or more in a program year Action Plan budget for the project;
2. A series of changes representing a cumulative total of 10% or more in a program year Action Plan budget;
3. The addition of a new activity not previously included in the Consolidated Plan;
4. The deletion of an activity previously listed in the Consolidated Plan;
5. Changing the location of an activity or activities in such a way that it substantially affects the original scope of the project; or
6. Altering the scope of an activity in such a way that it affects the original, intended beneficiaries.

Carry-forward funds and funds remaining after a project is complete may be reallocated to another previously approved project without requiring a substantial amendment **(Technical Correction)**.

CDBG, ESG and HOPWA sub-recipients will go through a Request for Proposal process. Based on this process, the Mayor makes funding recommendations to the Metro Council. LMHFS will submit this list of proposed sub-recipients with its annual action plan. Once the Metro Council approves a final budget for Louisville Metro, LMHFS will review the sub-recipient list to determine if a technical correction of the information is needed or a substantial amendment is required **(Technical Correction)**.

7. ANNUAL PERFORMANCE REPORT

Within ninety (90) days of the close of the Program Year, Louisville Metro will submit a program report in the format prescribed by the U.S. Department of Housing and Urban Development. Prior to the submission to HUD, Louisville Metro will place a legal advertisement in the Courier-Journal notifying the public of the locations where the report may be reviewed (the Main Public Library and all of its branches and the Offices of the Louisville Metro Housing and Community Development Division, the Community Action Partnership, and Neighborhood Places). Citizens will have a period of not less than fifteen (15) days after the report is made available to the public to submit written comments. Louisville Metro Government will review and take into consideration any written comments, views or complaints before submitting the report to the U. S. Department of Housing and Urban Development. A summary of the comments, views and complaints will be attached to the report submitted to HUD.

8. MISCELLANEOUS CONCERNS

DISPLACEMENT

It is the policy of the Louisville Metro Government to minimize the displacement of persons resulting from programs funded under the Consolidated Plan (CDBG, HOME, ESG and HOPWA). If displacement occurs because of activities carried out in the plan, Louisville Metro Government will follow the Uniform Relocation and Real Property Assistance Act of 1970 and HUD implementing regulations at 24CFR Part 42 and Section 104 (d) of the Housing and Community Development Act of 1974 (as amended).

ACCESS TO RECORDS

Louisville Metro Government will provide citizens, public agencies, and other interested parties reasonable and timely access to information and records relating to Louisville Metro Government (or its precedent entities) Consolidated Plan and Consolidated Plan programs for the prior five (5) year period. Louisville Metro Government reserves the right to charge a fee for copies to recoup the cost of providing the documents.

EMERGENCY FUNDING

In response to a locally declared disaster, a situation may arise that requires immediate action to relieve emergency conditions in the community (Technical Correction). These situations may result from storms or weather, natural disaster, terrorism or violence. To meet the citizen participation statutory requirements governing these funds, yet be able to act in an expedient manner, the review and comment period for funding received as a result of an emergency situation will be shortened to fifteen (15) days.

Moreover, in the event of a disaster or local emergency, the Mayor, as the Chief Executive Officer for the entitlement jurisdiction, has the option to allocate CDBG funds to assist with the recovery effort.

If funds are needed on an emergency basis and adherence to separate comment periods would prevent the giving of assistance during a Presidentially declared disaster, or during a local emergency that has been declared by the Mayor who has proclaimed there is an immediate need for public action, the combined Notice of Finding of No Significant Impact (FONSI) and Notice of Intent to Request Release of Funds (NOI/RROF) may be disseminated and/or published simultaneously with the submission of the RROF. The combined Notice of FONSI and NOI/RROF shall state that the funds are needed on an emergency basis due to a declared disaster and that the comment periods have been combined. The Notice shall also invite citizens to submit their comments to both HUD and Louisville Metro Government **(Technical Correction)**.

Summary of Public Comments on the Draft 2010-2014 Consolidated Plan

ACCEPTED COMMENTS

Comment: Angela Zito

Ms. Zito cited the example of an abandoned house in the Russell neighborhood located on Cedar Street across from Byck Elementary School. This was compared to a similar, but well maintained house on E. Washington Street. She would like CDBG funds dedicated to remediating health hazards (lead-based paint, asbestos, mold, etc.) as these are often things that nonprofits or other developers performing rehabilitation have difficulty covering financially.

Response: *LMHFS agrees. The department is using CDBG funds to leverage a Lead-Hazard Control grant and is integrating lead-safe activities into its weatherization, rehabilitation and repair programs, as appropriate.*

Coalition for the Homeless: Natalie Harris

Comment: The Coalition notes that the two largest categories of need on the housing needs chart are small families and non-elderly singles at 30% or less of median income. Due to this need, the Coalition recommends that permanent supportive housing targets for the lowest income bracket be included as part of the specific housing objectives for CDBG and HOME. The Coalition would also like permanent supportive housing included as an activity under the first goal of housing versus in the fourth goal of homeless services.

Response: *LMHFS intends to support the construction or rehabilitation of 5 permanent supportive housing units annually.*

Jewish Family and Career Services: Mary Cleary

Comment: While applauding the commitment to micro-enterprise development, Ms. Cleary questioned the ability of the Community Action Partnership to properly and effectively conduct micro-enterprise development. She believes a more experienced group, such as Community Ventures Kentucky, the Small Business Development Center, or the Louisville Enterprise Group, could provide better training, technical assistance, underwriting and collecting of loans.

Response: *The Community Action Partnership has an established record of providing effective education, training, planning and community organizing competencies to low-income citizens to develop the skills needed to improve their lives through their own actions. These are the goals of the Consolidated Plan's micro-enterprise activities. In addition, LMHFS has already made connections with numerous employment and economic development agencies, including the Community Ventures Corporation. LMHFS and CAP will work with the best possible mix of partners to meet the micro-enterprise priorities detailed in the Consolidated Plan.*

**Metropolitan Housing Coalition and/or Nonprofit Housing Alliance:
Cathy Hinko and Doug Magee**

Comment: MHC indicates there is no mention of homeless children and families in the draft Consolidated Plan and recommends that there be more of an emphasis on the problems of homeless children and families and how to address this crucial concern.

Response: *The issue of homelessness experienced by children in the school system and their families is discussed in the draft Consolidated Plan. Generally, a single-unexpected event – a health issue with no insurance or a lost job - can tip the scale and render a family homeless. In those situations, case management that identifies an appropriate housing placement, links the family to the mainstream income supports for which they are eligible, and connects them with the supportive services that can address contributing factors such as health needs, drug and alcohol treatment or domestic violence services are crucial to regain family stability. LMHFS, by means of a request for proposal process, will work with numerous non-profits in the community to serve thousands of households through supportive services activities because the problems of homeless children and families are a priority.*

Comment: MHC state there should be a clear explanation of how the target neighborhoods were selected and how neighborhoods can apply to be a target neighborhood.

Response: *There are no new “target neighborhoods” in the plan, and the rationale for the selection of the five, proposed NRSAs was clearly stated, including community input into the decision. There are only two programs, each set-in place under the previous Consolidated Plan, that use “target neighborhoods.” The Lead Safe Louisville Program identified ten neighborhoods at high-risk for lead-based paint hazards in its 2009 application, which was approved for funding. These neighborhoods are aligned with the zip codes identified by the Kentucky Childhood Lead Poisoning Prevention Program as being of concern. Those low-to-moderate income “target neighborhoods” will be served by the Lead Safe Louisville project as well as providing services Metro-wide. The same is true for the Neighborhood Stabilization Program. Based on the federal guidelines governing the program, along with an extensive*

public input process that included multiple public hearings and a community consulting committee, NSP identified five distressed neighborhoods in its 2008 application approved for funding.

Comment: There should be a specific commitment to allowing CHDO's keep proceeds or that repayments by CHDO's go to a dedicated fund for use by CHDO development.

Response: CHDOs are allowed to keep proceeds and apply them to future projects.

Comment: MHC and NHA stated that the goals of the Consolidated Plan for creating new affordable housing are too low. Specifically, the housing goals of 62 single family homes and 100 units of rental.

Response: LMHFS has increased its performance measures for the construction of new, affordable rental units from 100 to 133 and for the rehabilitation of affordable rental units from 100 to 125. As part of its alternative spending plan, if a HOPE VI grant is not received, LMHFS plans to construct new affordable housing in the NRSAs, which would increase the current projection of 62 single family homes.

Comment: MHC and NHA commented that the commitment to the existing housing stock is commendable. Energy efficient rehabilitation will make these existing units much more affordable to low income families.

MHC commends Louisville Metro for keeping the suggested action steps in the AI.

MHC commends the commitment to loss mitigation in foreclosure. The community needs to address and understand what has become of the thousands of Louisvillians who have lost their homes.

MHC commends the plan to support micro-enterprises

MHC commends the plan to coordinate between Metro departments.

Response: LMHFS agrees.

Comment: MHC does not support the use of HOME funds for TBRA. HOME funds and CDBG allocations are small and should be used to create or improve housing- bricks and sticks. Case management to homeless people is close to useless. All allocations should be used to prevent homelessness.

Response: MHC states that there is a need for more services to prevent homelessness and more housing that is affordable to low-income persons. LMHFS agrees. Given the significant numbers of extremely low-income renter households facing cost burdens greater than 30%, as identified in the Housing Needs section of the draft Consolidated Plan (17,149 households), and the significant numbers of households on the housing choice vouchers waiting list, HOME funding will be used to provide tenant-based rental assistance as a preventive strategy.

Nonprofit Housing Alliance:

Comment: NHA would like to see more direct involvement by neighborhood associations and nonprofit housing providers in all aspects of planning and work concerning vacant properties. Also, whenever possible, these properties must be developed in conjunction with the neighborhood's adopted plan.

Response: The Community Action Coordinators for the NRSAs will provide an opportunity for this type of collaboration.

Comment: NHA was pleased to see a reference to Blight Busters in a job responsibilities chart for Community Action Coordinators. However, we found no specific reference to what exactly this would mean and whether it would have any funding.

Response: Blight Busters educate residents on where to go to find information regarding properties in their neighborhood about which they have concerns. The Community Action Coordinators can provide this and similar neighborhood-level services.

Comment: NHA would like to encourage Louisville Metro to create innovative programs involving nonprofits and neighborhood associations in boarding up vacant homes and the use of artistic materials in boarding up windows to lessen the visual effect at the street level.

Response: LMHFS will consider this option. It may be an activity that Community Action Coordinators can help neighborhoods promote.

Comment: NHA supports the policy of targeting the funds into designated neighborhoods. However, NHA has some concerns about choosing only one neighborhood per Action Plan. They are concerned that conditions sometime change and some flexibility and opportunities may be lost during the time before or after the year-long designation ends or begins.

Response: The proposed plan is to introduce one, new NRSA per program year; however, the neighborhood's term as an NRSA would last five years. There will be an influx of funding in the amount of \$1,000,000 (with HOPE VI) or \$2,000,000 (without HOPE VI) that will be available

for use in the neighborhood over the course of its five-year term as an NRSA, in addition to the CDBG and HOME dollars available each year throughout Louisville Metro.

Comment: NHA agrees that the Affordable Housing Trust Fund is a key ingredient for a successful housing strategy. NHA recommends that after receiving the \$1 million seed money, the ongoing source of funds primarily should be from a public, dedicated and recurring stream of monies. NHA would like to encourage Louisville Metro put more affirmative work into finding that funding stream.

Response: *The Affordable Housing Trust Fund Board has been appointed with its primary role being to serve as an advocate for a public, dedicated and recurring stream of funds to support the Fund's activities.*

Comment: NHA agrees that home ownership counseling is a must. However, we would suggest an additional series of classes on home maintenance and repair. This can be addressed by an appropriate nonprofit.

Response: *The Housing Counseling proposed in the Consolidated Plan will include home maintenance and repair as an element of post-purchase counseling services.*

Comment: NHA supports the more realistic number of CHDOs provided for in this Plan. However, nonprofit developers should not have to be a CHDO to receive money to operate or carry out projects.

Response: *LMHFS plans on offering an open, competitive bid process that will invite any viable organization to create new affordable housing.*

Comment: There is a reference to a brief list of regulatory reforms Louisville Metro has put into place on question number 12 on page 84 of the *Draft Consolidated Plan*. NHA was unable to find the "attached list".

Response: *The Yes box was mistakenly checked on the version of the regulatory reform worksheet included with the draft Consolidated Plan. That error has been corrected.*

RedBud Neighborhood Association: Nelson Lemmon

Comment: How does this plan address the unequal distribution of wealth? Why does Louisville Metro continue to implement programs that keep the "poor" concentrated to specific areas? Why do we not build the same amount of "affordable housing" in the eastern half of Jefferson County as we do in the western half?

Response: *LMHFS has organized a work group to review and develop action steps focused on barriers to fair and affordable housing that are within the authority of Metro Government to address. In addition, the working group will recommend to the Mayor the membership and charge of a “community collaboration committee” to address recommendations that involve changes outside the scope of Metro Government’s executive authority.*

Volunteers of America: Donna Trabue

Comment: VOA expresses its support of the Consolidated Plan for increasing affordable housing opportunities for Louisville’s individuals and families and its recognition and commitment to assisting homeless persons and the prevention of homelessness. VOA would also like to support the commitment to providing nonprofits with support, particularly by providing them necessary tools and infrastructure.

Response: *LMHFS agrees.*

Project Warm: [Alyson Goldberg, Artie Robertson, Bob Kotheimer, Dolores Delahanty, Frank Schwartz, Hunt Helm, Marilyn Hrbek, Michael Lannon, Richard Karlen, Tim Melton, Valerie Gerding]

Comment: Project Warm would like to be funded as part of the Consolidated Plan to provide weatherization services. In the past, a share of Project Warm’s operating budget has come from the external agencies portion of the metro budget, which leaves Project Warm's capacity to continue providing services in doubt each year. These services include: repairing and weatherizing doors and windows, replacing missing window panes, caulking around open seams, making minor repairs to missing drywall and open flooring. In the summer, Project Warm assists with summer cooling by opening windows painted shut, installing adjustable window screens, etc. Project Warm currently has collaboration agreements with the following organizations:

- JCPS Work Transition Program - a year round site for their students
- Service-Learning provider to Jefferson County High Schools
- JCPS Family Resource Centers - hosting of Energy Management Workshops
- Affordable Energy Corporation - energy conservation workshop to all enrollees and first-line weatherization services
- Youth Build Louisville – in-home weatherization training for their students
- Community Action Partnership - furnish weatherization kits to LIHEAP clients and Energy Management Workshops and cross referrals for services
- Volunteers of America - Energy Management Workshops for families ready to move out on their own

- Refugee Ministries - Project Warm provides cultural education (Energy Management Workshops) to new Americans
- LG&E – LG&E provides referrals for Project Warm services, coordinates the annual Project Warm Blitz, and funds Project Warm materials.

Response: *Project Warm provides valuable services to its clients and the community; however, it provides a social or human service rather than a housing and community development service. LMHFS follows the guidance and requirements of HOME, CDBG, and Department of Energy programs (weatherization) for all of its rehab programs. Consequently, its home repair and rehabilitation activities are designed to bring properties up to code. The services provided by Project Warm do not meet that specification.*

REJECTED COMMENTS

Comment: Bill Nellums

Mr. Nellums indicated he would like fishing in neighborhood parks to be cleaned up.

Response: *This activity is outside the housing and community development mission of LMHFS.*

Comment: Gordon Stoudemire

Mr. Stoudemire objected to the proposed use of funds for Sheppard Square because he did not believe that LMHA's performance in the Clarksdale HOPE VI project lived up to its commitments.

Comment: Both MHC and NHA state that LMHFS should not use CDBG funds to support the Sheppard Square HOPE VI redevelopment. Using the money for this purpose would result in the destruction of family units. The CDBG funds should be used to create affordable housing units for low income families.

Response: *Louisville Metro rejects the suggestion that it should not support the Louisville Metro Housing Authority's HOPE VI grant (if received) to redevelop the Sheppard Square Public Housing Project. As Secretary of Housing and Urban Development Shaun Donovan recently remarked:*

There's no question that the HOPE VI program has become one of our country's most powerful weapons to fight concentrated poverty and rebuild distressed public housing. HOPE VI made the Federal government a partner,

emphasizing mixed-income communities, leveraging financing and incorporating supportive services. At its best, HOPE VI changed the world outside the development gates -- reducing neighborhood poverty, crime, and unemployment...increasing income and property values...and spurring investment, business growth, and jobs. . . . Because if a century of housing policy has taught us anything, it's that if there isn't equal access to safe, affordable housing in neighborhoods of choice, there isn't equal opportunity.

By making Smoketown/Shelby Park one of the initial Neighborhood Revitalization Strategy Areas and a targeted neighborhood for the Neighborhood Stabilization Program, Louisville Metro's CDBG and HOME commitments will not just support LMHA's efforts but will further the goals and objectives of Louisville Metro as expressed in this Consolidated Plan and U.S. HUD. Again, quoting Secretary Donovan:

....fundamentally, housing policy isn't about rules and regulations. It's not about bricks and mortar. It's about human beings. . . .

[To stabilize the housing market] . . . requires a comprehensive, balanced national housing policy that supports homeownership, but that also provides affordable rental housing and brings public housing and other forms of assisted housing into the 21st century. . . . That can only happen when all HUD-assisted housing is built, financed and managed in a 21st century way will we be able to attract the mix of uses, incomes and stakeholders that we need to make our rental assistance programs truly successful -- and ensure that families need to live in sustainable, vibrant communities of opportunity.¹

Comment: The Plan designates a significant portion of the budget for cleaning, cutting, clearing and boarding vacant lots, which is a normal city operation. MHC believes this allocation violates what should be the primary use of these funds, housing. There is not a plan to diminish this siphoning of funds for general city operations.

*Response: Louisville Metro rejects the suggestion that it should not support the vacant property clearance and disposition program with CDBG funds. The **Community Development Block Grant** program is more than just a program to provide decent, affordable housing. Efforts should also be made to provide a suitable living environment and opportunities to expand economic opportunities, principally for low- and moderate-income persons. As one of its national objectives, the CDBG program supports the prevention or elimination of slums or blight. Vacant and abandoned properties that fall into disrepair create a ripple effect that lowers adjacent property values and ultimately contributes to the decline of entire neighborhoods. Redevelopment of targeted neighborhoods requires private investment that will not occur in areas of blight.*

¹ Excerpts from Prepared Remarks for Secretary of Housing and Urban Development Shaun Donovan at the National Low Income Housing Coalition 2010 Annual Housing Policy Conference, L'Enfant Plaza Hotel, Washington, D.C., Tuesday, April 13th, 2010.

Comment: MHC objects to assertion that the land development code is sufficient to provide affordable housing. Of the land zoned residential in Jefferson County, 69% is for 9,000 square foot lots. The removal of the incentive plan for affordable housing has adversely affected its construction. We need to rezone or have better incentives for the creation of affordable housing. There is not adequate land zoned multifamily residential to accommodate the need for developing more affordable housing. We have concentrated low income housing into certain areas and this directly relates to our zoning laws.

Response: Louisville Metro rejects the suggestion that its zoning ordinance and map limits affordable housing creation based solely on the assertion that there is an insufficient amount of land dedicated to multifamily housing. In a study conducted as a part of the U.S. Department of Housing and Urban Development's Regulatory Barriers to Affordable Housing study series, researchers concluded that while there is some antidotal evidence that less property zoned for multifamily housing can reduce the availability of affordable housing, it found no direct correlation between the two:

*In a simple world, for example, zoning barriers to multifamily housing exist only where insufficient land is zoned for multifamily use. In such a world, the problem can be identified by measuring the amount of land zoned for multifamily use, comparing it to some carefully chosen standard, and imposing on local governments state or federal regulations requiring them to meet those standards. But the world is not that simple. The research here revealed that jurisdictions with little land zoned for multifamily use can have high or low housing prices and rents, high or low proportions of existing multifamily housing, and high or low rates of single- and multifamily housing production. **Thus, whether communities with little land zoned for multifamily use have imposed barriers to affordable housing is unclear.** Our research suggests it is necessary to examine a variety of indicators, housing production rates, and housing prices and rents to get a complete picture. (Emphasis added.)²*

Louisville Metro is mindful, however, that offering a choice of affordable housing and housing types in neighborhoods across the community is a key component of fair housing. LMHFS will join with the Metropolitan Housing Coalition, Louisville Metro Planning and Design, Louisville Metro Inspections, Permits and Licenses, Louisville Urban League and Louisville Human Relations Commission to address zoning and other fair housing goals during this Action Plan year. In addition, when Louisville Metro seeks affordable housing projects through a public bid process, it will give priority to eligible projects outside of the target areas.

² Gerrit Knaap, Stuart Meck, Terry Moore, and Robert Parker, *Zoning As A Barrier To Multifamily Housing Development*, (Chicago, IL, American Planning Association, July 2007) p. 69.

ATTACHMENTS

TABLE OF CONTENTS

- Legal Advertisements, Print Advertisements, and Media Coverage pertaining to the 2010-2014 Consolidated Plan.....1-9
- Community Needs Assessment Tool.....10
- Needs or Problems Worksheets.....12
 - o Community Facilities and Infrastructure.....12
 - o Economic Development.....14
 - o Homeless Services.....16
 - o Housing.....18
 - o Public Facilities and Services.....20
 - o Special Needs Facilities and Services.....22

CL/

**NOTICE OF
COMMUNITY
FORUMS
FOR CITIZEN
PARTICIPATION
IN DEVELOPING
THE 2011-2015
CONSOLIDATED
PLAN**

Louisville Metro Government will hold a series of community forums for citizens to participate in developing the 2011-2015 Consolidated Plan. The plan focuses on the use of U.S. Department of Housing and Urban Development funds to provide decent, affordable housing, ensure suitable living environments and expand economic opportunities. The community forums are organized by Metro Council Districts. A community needs survey will be available at the forums. For those who cannot attend their District's forum, the survey will be available online [beginning May 16, 2009] at: <http://www.louisvilleky.gov/housing>.

The Community Forum serving Districts 2, 8, 9, 10, 15 and 21 will be held Saturday, May 16, 2009 at 10:00 AM in the school cafeteria of Our Mother of Sorrows, 760 Eastern Parkway.

The Community Forum serving Districts 11, 20, 22, 23 and 26 will be held Tuesday, May 19, 2009 at 6:00 PM at the Fern Creek Community Center, 6104 Bardstown Road.

The Community Forum serving Districts 1, 3, 4, 5 and 6 will be held Thursday, May 21, 2009 at 6:00 PM at the NIA Center, 2900 West Broadway.

The Community Forum serving Districts 12, 13, 14 and 24 will be held Monday, June 1, 2009 at 6:00 PM at the Firefighters Hall, 400 Bakers Lane.

The Community Forum serving Districts 7, 16, 17, 18 and 19 will be held Tuesday, June 9, 2009 at 6:00 PM in the gymnasium of the Berrytown Family YMCA, 1300 Heafer Road.

The Community Forum serving District 25 will be held Tuesday, June 16, 2009 at 6:00 PM in the Doug Hawkins Community Room of the Jewish Hospital Medical Center Southwest, 9700 Stonestreet Road.

For further information or to ensure reasonable accommodations are made for persons with disabilities or persons who are Limited English Proficient, please call Laura Dixon at 502-574-7308.

Comments may also be sent to Louisville Metro Housing and Family Services, ATTN: Eileen Goggin, 745 West Main Street, Louisville, Kentucky 40202.

02 | SUNDAY, OCTOBER 10, 2003 | THE COURIER-JOURNAL

FEATURES

With "Latter Day," The Courier-Journal, P.O. Box 34000, Louisville, KY 40233-0400. For more information, call 502-582-3600 or visit our website at www.courier-journal.com.

But in the last place, which of course, they don't have not needed the returned father or a refund. I am not happy about this situation. I believe, especially about anything, but I strongly have not given the matter that I expected from a reputable company such as TCM.

I don't know if you can help me with this matter because I have no money. I sent it with the picture, expecting no problem. I have a refund of the money for a copy of the invoice but have received no answer.

Nancy S. Alexander
I am the daughter of a man who was born in the warehouse area of Louisville. I was not going to be refunded because I should have noticed that the order was wrong when I received the confirmation.

After waiting for the refund to be credited to my MasterCard, I called to find out what was causing the delay. I was told that the picture was scratched on the back and it was in my way back to me. It was scratched, it was damaged in the that it was damaged in the travel because it was not used and was never placed in the box.

I sent an e-mail and was assured that I would have a refund. I was told that I would have a refund within a certain length of time. When I did not get a response, I called and got a refund to return the picture, which I did.

I am the daughter of a man who was born in the warehouse area of Louisville. I was not going to be refunded because I should have noticed that the order was wrong when I received the confirmation.

October 28, 2003
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.

October 28, 2003
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.

October 28, 2003
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.

October 28, 2003
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.
I am to 1 year.



GEM Roofing
Commercial and Residential Roofing

A Family Business
You Can Trust

CELEBRATING 30 YEARS

25% OFF
502-964-3600
www.gemroofinginc.com

PAGE A4 THE LOUISVILLE DEFENDER, THURSDAY, OCTOBER 22, 2009

Circuit Court Clerk David L. Nicholson, Sheriff Col John Aubrey, and County Attorney Mike McConnell today officially opened the centralized expansion of the Domestic Violence Intake Center.

Since 2007, the Intake Center has served more than 65,000 victims of domestic violence. Seeking services has been complicated by multiple locations and lack of

provide the space needed to coordinate all services, including application for Emergency Protective Orders and criminal complaints.

The new center provides better access to legal information by working in tandem with the Legal Aid Society's pro bono representatives, project and will have space available for support groups such as the Center for Women and Families. Elder

10,000 victims annually.

The center's opening has been a long time coming and would not have been possible without the collaboration among Kentucky Supreme Court Justice Dean D. Linton, Jr., Justice Lindeath Hughes, Attorney General, County Attorney Mike McConnell, Circuit Court Clerk David L. Nicholson and Sheriff John Aubrey.

Louisville Community Planning Workshop

October 24, 2009
9 a.m. to 4 p.m.
Memorial Auditorium

For information contact:
Heidi A. Early, Director
606.581.4444
www.louisvilleplanning.org

THE COURIER-JOURNAL INC.

STATE OF KENTUCKY
County of Jefferson

Affidavit of Publication

I, Margie Wise of THE COURIER-JOURNAL, Inc., clerk of THE COURIER JOURNAL general circulation printed and published at Louisville, Kentucky, do solemnly swear that from my own personal knowledge, and reference to the files of said publication, the advertisement of:

Title: *Public Hearing*

Total Lines: *79*

Run Date(s): *10/16/2009*

Total Inches: *1x7.7*

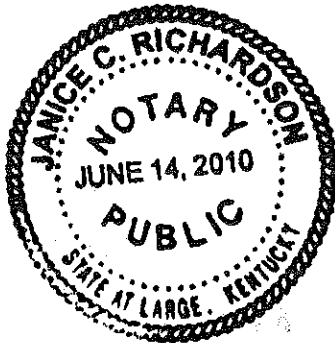
Margie Wise

Signature of person making proof

Subscribed and sworn to before me this *19th* day of *October*, 2009.

Janice Capris Richardson

/ Notary/ My Commission expires



DM

PUBLIC HEARING
NOTICE
FOR CITIZEN
PARTICIPATION
IN DEVELOPING
THE 2011-2015
CONSOLIDATED
PLAN

Louisville Metro Government will hold a Public Hearing Thursday, October 29, 2009 from 6:00 p.m. to 8:00 p.m. The Public Hearing will be held at the Memorial Auditorium, 970 South 4th Street. The focus of the hearing is the use of U.S. Department of Housing and Urban Development funds for the next five years. The purpose of the funds is to provide decent, affordable housing, ensure suitable living environments and expand economic opportunities.

For further information or to ensure reasonable accommodations are made for persons with disabilities or persons who are Limited English Proficient, please call Brandi Scott at 502-574-3401.

For those who cannot attend, a community needs survey is available online. Please visit: <http://www.louisvilleky.gov/housing> to take the survey and submit comments.

Comments may also be sent to Louisville Metro Housing and Family Services, ATTN: Consolidated Planning Team, 745 West Main Street, Louisville, Kentucky 40202.

Tuesday in the case.

They then allegedly wrapped

at (502) 582-4081.

tary of State George Shultz.

City seeks ideas on housing, development needs

Federal grants offer \$17 million annually

By Dan Klepal
dklepal@courier-journal.com
The Courier-Journal

Louisville Metro Government will hold a public hearing Thursday evening to help determine how it should spend federal money intended for affordable housing and expanded economic opportunities for poor people.

The Department of Housing and Urban Development provides Louisville with millions of dollars in grants every year. In return, the

city must tell the federal government about the city's needs and how it will use the money.

Officials with the Louisville Metro Housing Department are working on a consolidated plan to cover 2011-15. The public hearing is being held to allow people to give their views on where the biggest housing needs are.

The city gets about \$17 million a year in HUD grants.

"I can't encourage people enough to become part of this planning process," said Adria Johnson, executive administrator of grants planning, compliance and monitoring for the housing department. "That input is critical for us, especially at this phase: tell us

what the needs are, so we can then work together to draft something that begins to address the priorities we're seeing in the community."

HUD grants come from four entitlement programs:

- Community Development Block Grants: \$11.8 million last year. This is development money for economically disadvantaged parts of town.

- HOME Investment Partnership: \$4 million last year. The money is used for building or refurbishing affordable housing.

- Emergency Shelter Grants: \$522,000 last year. The money typically goes to nonprofit shelters.

- Housing Opportunities for Persons with AIDS: \$502,000 last

IF YOU GO

What: Public hearing for the 2011-15 Louisville Metro Housing Department Consolidated Plan

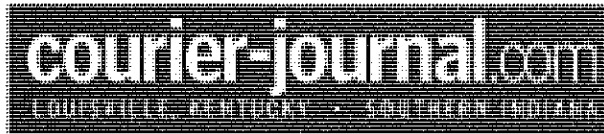
When: 6-8 p.m. Thursday

Where: 970 S. Fourth St.

year. Money goes to help people with the disease afford housing.

Phoenix Lindsey-Hall, development director for the Metropolitan Housing Coalition, said her organization is pushing for the plan to contain measurable goals "so we can measure our progress and hold ourselves accountable."

Reporter Dan Klepal can be reached at (502) 582-4475.



October 28, 2009

Hearing set on use of federal grants

By Dan Klepal
dklepal@courier-journal.com

Louisville Metro Government will hold a public hearing Thursday evening to help determine how it should spend federal money intended for affordable housing projects and expanded economic opportunities for poor people.

The U.S. Department of Housing and Urban Development provides Louisville with millions of dollars in grants every year. In return, the city must tell the federal government about the city's needs and how it will use the money.

Officials with the Louisville Metro Housing Department are currently working on a consolidated plan, which will cover the years 2011-15. The public hearing is being held to allow people to give their views on where the biggest housing needs are.

The city gets about \$17 million a year in HUD grants.

"I can't encourage people enough to become part of this planning process," said Adria Johnson executive administrator of grants planning, compliance and monitoring for the metro housing department. "We need the input in drafting the plan. That input is critical for us, especially at this phase: tell us what the needs are, so we can then work together to draft something that begins to address the priorities we're seeing in the community."

HUD grants come from four entitlement programs:

*Community Development Block Grants: \$11.8 million last year. This is development money for economically disadvantaged parts of town.

*HOME Investment Partnerships: \$4 million last year. The money is used for building or refurbishing affordable housing.

*Emergency Shelter Grants: \$522,000 last year. The money is typically given to non-profit shelters.

*Housing Opportunities for Persons with AIDS: \$502,000 last year. Money goes to help people with the disease afford housing.

Phoenix Lindsey-Hall, development director for the Metropolitan Housing Coalition, said her organization is pushing for the plan to contain measurable goals "so we can measure our progress and hold ourselves accountable."

Additional Facts

If you go

What: Public hearing for the 2011-15 Louisville Metro Housing Department Consolidated Plan

When: 6-8 p.m.

Where: 970 S. Fourth St.

.....

11/11/09

THE COURIER-JOURNAL INC.

**STATE OF KENTUCKY
County of Jefferson**

Affidavit of Publication

I, Margie Wise of **THE COURIER-JOURNAL, Inc.**, clerk of **THE JOURNAL** general circulation printed and published at Louisville, Kentucky, do solemnly swear that from my own personal knowledge, and reference to the files of said publication advertisement of:

Title: *Public Hearing Notice*

Total Li

Run Date(s): *3/26/2010*

Total In

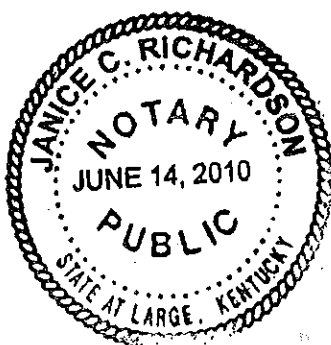
Margie Wise

Signature of person making proof

Subscribed and sworn to before me this *30th* day of *March*, 2010.

Janice C. Richardson

/ Notary/ My Commission expires



Louisville Metro Government will hold a Public Hearing Tuesday, April 13, 2010, from 6:00 pm to 8:00 pm. The Public Hearing will be held in the Mayor's Gallery, on the 4th Floor of Metro Hall, 527 W. Jefferson Street. The hearing is for citizen comments on drafts of Metro's 2010-2014 Consolidated Plan, its 2010 Action Plan, "An Analysis of Impediments to Fair Housing Choice in Louisville Metro, KY" and proposed Neighborhood Revitalization Strategy Areas (NRSAs). The plans propose strategies to provide decent, affordable housing, ensure suitable living environments and expand economic opportunities for Jefferson County residents. The plans identify priorities for the U.S. Dept. of Housing and Urban Development funds the jurisdiction will receive during the next 5 years.

The draft plans are available online at: <http://www.louisvilleky.gov/housing>. Citizens may submit written comments on any of the documents at this website. There will be a 30-day public comment period, which will end on Sunday, April 25, 2010. Written comments may be sent to the Louisville Metro Dept. of Housing and Family Services, ATTN: Consolidated Planning Team, 745 W. Main Street, Louisville, KY 40202.

Hard copies of the draft Consolidated Plan, Action Plan, Analysis of Impediments, and NRSA plans are available for review at all branches of the Louisville Free Public Library and at every Neighborhood Place site. Copies are available at the Community Action Partnership (Room 240) or Human Services Division (Room 340) located in the Urban Government Center, 810 Barret Avenue. A copy is available for public review at the offices of the Housing and Community Development Division, located at 745 W. Main Street, 3rd Floor.

The draft plans propose five Neighborhood Revitalization Strategy Areas for concentrated redevelopment efforts. These include the Portland, Smoketown/Shelby Park, Newburg, Shawnee and California neighborhoods.

A public hearing on the Smoketown/Shelby Park NRSA will be held:

Monday, April 12, 2010
6 pm to 8 pm at the
Presbyterian Community Center, 701
S. Hancock Street

A public hearing for the Portland NRSA will be held:

Monday, April 19, 2010
6 pm to 8 pm at the
Neighborhood House, 201 N. 25th
Street

For further information or to ensure reasonable accommodations are made for persons with disabilities or persons who are Limited English Proficient, please call Brandi Scott at 502-574-3401.

Lou/Jeff Co Metro Housing & Family Services

PAGE A14, THE LOUISVILLE DEFENDER, THURSDAY, APRIL 1, 2010

Come to our MEET THE RECRUITER Session

GALT HOUSE HOTEL
140 NORTH 4th AVENUE
LOUISVILLE, KY 40202

April 7th -12 noon to 7 p.m.
April 8th -9 a.m. to 3 p.m.

The Mine Safety and Health Administration is seeking qualified Candidates for mine inspector, mining engineer and other possible positions.

Sit down in a relaxed setting and talk with the MSHA recruiters about the prospects of employment with MSHA. Recent and soon-to-be college graduates, ex-miners, experienced health and safety professionals are encouraged to attend.

Find out if you qualify! Get help with your application! Find out about other jobs available with MSHA. Come either day. And tell a friend!

For information on MSHA's Mine Inspector Career Intern Program, please visit Our website at www.msha.gov. MSHA is an Equal Opportunity Employer.

Drivers-Dedicated Regional Louisville Round Trips. Tanker & Van Fleet, CDL-A Haz/Tanker Apply: www.RandRTruck.com Dan Howard: 866-204-8006

Our property features

- On-site manager and maintenance
- A large community room
- Hair Salon
- Secured entry
- Laundry facility on-site and an exercise room



BID

ADVERTISEMENT FOR BID

Sealed bids will be accepted in the Louisville Water Company Purchasing Department up to 11:00 a.m. Local Time on the bid opening date(s) indicated for the following project(s):

Bid 10-55 / Project 12628 / Wilderness Road Main Replacement
Bid Opening Date: April 14, 2010

Estimated Contract Value: \$100,001 - \$250,000

Prequalified Categories: 4" - 16" Ductile Iron Water Main AND 4" - 16" PVC Water Main

Buyer/Phone: Carol Lyons (502) 569-3600, ext. 2239
Email: cl Lyons@lwcky.com

For additional information, bidders must refer to the plans and specifications. Plans and specifications may be obtained from Lynn Imaging, 11460 Bluegrass Pkwy, Louisville, KY 40299, (502)499-8400 and www.lwckyplanroom.com.

ADVERTISEMENT FOR BID

Advertisement for Bid

Sealed Bids will be accepted at Louisville Metro Housing Authority (Purchasing Department) 3223 So. 7th Street Road, Louisville, KY 40216, for the following project. Contract # FC-2110-CA, Proposal Number 1213, Boiler Replacements at Parkway Place (KY 1-3) REBID. The bid opening date is 10:00 a.m. E.S.T. on April 6, 2010. For information on obtaining bid packets contact Calvester Swain, (502) 569-4407

ADVERTISEMENT FOR BID

PUBLIC HEARING NOTICE FOR CITIZEN COMMENTS ON THE 2010-2014 CONSOLIDATED PLAN AND 2010 ACTION PLAN FOR U.S. DEPT. OF HOUSING AND URBAN DEVELOPMENT FUNDING

Louisville Metro Government will hold a Public Hearing **Tuesday, April 13, 2010, from 6:00 pm to 8:00 pm.** The Public Hearing will be held in the Mayor's Gallery, on the 4th Floor of Metro Hall, 527 W. Jefferson Street. The hearing is for citizen comments on drafts of Metro's 2010-2014 Consolidated Plan, its 2010 Action Plan, "An Analysis of Impediments to Fair Housing Choice in Louisville Metro, KY" and proposed Neighborhood Revitalization Strategy Areas (NRSAs). The plans propose strategies to provide decent, affordable housing, ensure suitable living environments and expand economic opportunities for Jefferson County residents. The plans identify priorities for the U.S. Dept. of Housing and Urban Development funds the jurisdiction will receive during the next 5 years.

The draft plans are available online at: <http://www.louisvilleky.gov/housing>. Citizens may submit written comments on any of the documents at this website. There will be a 30-day public comment period, which will end on Sunday, April 25, 2010. Written comments may be sent to the Louisville Metro Dept. of Housing and Family Services, ATTN: Consolidated Planning Team, 745 W. Main Street, Louisville, KY 40202.

Hard copies of the draft Consolidated Plan, Action Plan, Analysis of Impediments, and NRSA plans are available for review at all branches of the Louisville Free Public Library and at every Neighborhood Place site. Copies are available at the Community Action Partnership (Room 240) or Human Services Division (Room 340) located in the Urban Government Center, 810 Barret Avenue. A copy is available for public review at the offices of the Housing and Community Development Division, located at 745 W. Main Street, 3rd Floor.

The draft plans propose five Neighborhood Revitalization Strategy Areas for concentrated redevelopment efforts. These include the Portland, Smoketown/Shelby Park, Newburg, Shawnee and California neighborhoods.

A public hearing on the Smoketown/Shelby Park NRSA will be held:

Monday, April 12, 2010

6 pm to 8 pm at the
Presbyterian Community Center, 701 S. Hancock Street

A public hearing for the Portland NRSA will be held:

Monday, April 19, 2010

6 pm to 8 pm at the
Neighborhood House, 201 N. 25th Street

For further information or to ensure reasonable accommodations are made for persons with disabilities or persons who are Limited English Proficient, please call Brandi Scott at 502-574-3401.

Louisville Metro Department of Housing and Family Services
Consolidated Planning Process
Community Needs Survey

Please consider Louisville Metro's needs over the next five years, particularly for low- to moderate-income residents. Rate the need or priority for each of the following items. Check 1 for the greatest need items and check 4 for the lowest need items.

Please provide your zip code: _____

HOUSING	1	2	3	4
Assistance to buy a home	☐	☐	☐	☐
Assistance with rent	☐	☐	☐	☐
Assistance to repair/rehab homes	☐	☐	☐	☐
More affordable homes	☐	☐	☐	☐
More affordable rental housing	☐	☐	☐	☐
Energy Improvements	☐	☐	☐	☐
Historical Preservation	☐	☐	☐	☐
Lead-Based Paint Hazards	☐	☐	☐	☐

ECONOMIC DEVELOPMENT	1	2	3	4
Job Training and Placement	☐	☐	☐	☐
Job Creation	☐	☐	☐	☐
Business Expansion/Loans	☐	☐	☐	☐
Commercial Rehabilitation	☐	☐	☐	☐

INFRASTRUCTURE	1	2	3	4
Sidewalk & Curb Improvements	☐	☐	☐	☐
Flood Control & Drainage	☐	☐	☐	☐
Landscaping & Beautification	☐	☐	☐	☐
Street Improvements	☐	☐	☐	☐

SPECIAL NEEDS FACILITIES AND SERVICES	1	2	3	4
For Racial & Ethnic Populations	☐	☐	☐	☐
For Abused/Neglected Children	☐	☐	☐	☐
For Persons with HIV/AIDS & their families	☐	☐	☐	☐
For Public Housing Residents	☐	☐	☐	☐
For Senior Citizens	☐	☐	☐	☐
For Persons with Physical or Developmental Disabilities	☐	☐	☐	☐
For Persons with Mental Illnesses	☐	☐	☐	☐
For Domestic Violence Victims	☐	☐	☐	☐
For Persons with Alcohol/Drug Abuse	☐	☐	☐	☐
For Injured Soldiers or Veterans	☐	☐	☐	☐
For Ex-Offenders	☐	☐	☐	☐

PUBLIC FACILITIES AND SERVICES	1	2	3	4
Health Services & Facilities	☐	☐	☐	☐
Transportation Services	☐	☐	☐	☐
Crime Prevention	☐	☐	☐	☐
Fair Housing Education	☐	☐	☐	☐
Child Care Services	☐	☐	☐	☐
Youth Services	☐	☐	☐	☐

HOMELESS SERVICES	1	2	3	4
Emergency Shelter	☐	☐	☐	☐
Transitional Housing	☐	☐	☐	☐
Permanent & Permanent Supportive Housing	☐	☐	☐	☐
Self-Sufficiency & Prevention	☐	☐	☐	☐

COMMUNITY FACILITIES	1	2	3	4
Parks and Recreational Facilities	☐	☐	☐	☐
Neighborhood & Community Centers	☐	☐	☐	☐
Removal of Architectural Barriers and Accessibility Improvements	☐	☐	☐	☐

For the categories discussed above, please choose the top three that you believe should be the highest priority for funding. In the box next to your top categories, enter 1 for the highest, 2 for the second highest and 3 for the third highest priority.

- ☐ Housing
- ☐ Economic Development
- ☐ Homeless Services
- ☐ Special Needs Facilities & Services
- ☐ Public Facilities & Services
- ☐ Infrastructure
- ☐ Community Facilities

Please answer the questions listed on the back side of this page.

What are the greatest housing needs in your community?

What has Louisville Metro done in housing and community development that is worthy of continuation?

What has been the least effective use of funds?

What does Louisville Metro need to start doing?

Please visit our website at <http://www.louisvilleky.gov/Housing/Consolidated+Plan.htm> to learn more about the consolidated planning process. Please encourage residents who are not able to attend the Community Forums to visit the website in order to complete this survey online.

If you would like to submit written comments, please address them to the Consolidated Planning Team, Louisville Metro Government Department of Housing and Family Services, 745 Main Street, Suite 450, Louisville, KY 40202.

Thank you for your input on the consolidated planning process.

Needs or Problems Worksheet

Louisville Jefferson County Metro Government Louisville Community Planning Workshop

Session: Community Facilities and Infrastructure

Needs, Issues, and Problems

Priority Level: H = High M = Moderate L = Low

Example: Youth need more out-of-school programming but many community centers are aging and lack adequate facilities to provide services. 1) 2) 3) 4) 5) 6) 7) 8) 9) 10)	H

Activities Worksheet

Community Facilities and Infrastructure

For this exercise, you have \$100 to use for the following activities. Please indicate in the first column how much of that budget you would spend on each activity. What are your priorities?

Activity	Low/Mod Neighborhoods	For each activity, provide the name of a Louisville neighborhood you think is most in need of that activity, or indicate the need is Metro wide.
	\$100 total	
Improve local streets and roads		
Improve sidewalks, curbs, and street lighting		
Improve local parking/street circulation		
Code enforcement		
Vacant lot maintenance		
Improve access to services/shopping (groceries, retailers, etc.)		
Improve educational facilities (libraries, learning centers, etc.)		
Improve water and waste water systems		
Improve storm sewer systems		
Improve solid waste collection facilities		
Improve parks and recreational facilities		
Improve neighborhood and community centers		
Remove architectural barriers and make accessibility improvements		
Landscaping and beautification		
Remove environmental hazards		
Other (explain)		

Needs or Problems Worksheet

Louisville Jefferson County Metro Government Louisville Community Planning Workshop

Session: Economic Development

Needs, Issues, and Problems

Priority Level: H = High M = Moderate L = Low

Example: To prevent small business failures many people interested in starting small businesses need technical assistance to develop business plans, learn about incentive programs, understand regulations, etc. 1) 2) 3) 4) 5) 6) 7) 8) 9) 10)	H

Activities Worksheet

Economic Development

For this exercise, you have \$100 to use for the following activities. Please indicate in the first column how much of that budget you would spend on each activity. What are your priorities?

Activity	Low/Mod Neighborhoods	For each activity, provide the name of a Louisville neighborhood you think is most in need of that activity, or indicate the need is Metro wide.
	\$100 total	
Job Training		
Job Placement		
Job Creation		
Business Expansion/Loans		
Commercial Property Rehabilitation		
Technical Assistance to Businesses		
Establishment, stabilization and expansion of small businesses		
Microenterprise Development (a business with five employees or less, one of whom owns the business)		
Other (explain)		

Needs or Problems Worksheet

Louisville Jefferson County Metro Government Louisville Community Planning Workshop

Session: Homeless Services

Rotation: One

Two

Needs, Issues, and Problems

Priority Level: H = High M = Moderate L = Low

Example: Homeless families need support to connect with mainstream health and social services. 1) 2) 3) 4) 5) 6) 7) 8) 9) 10)	H

Activities Worksheet

Homeless Services

For this exercise, you have \$100 to use for the following activities. Please indicate in the first column how much of that budget you would spend on each activity. What are your priorities?

Activity	Low/Mod Neighborhoods	For each activity, provide the name of a Louisville neighborhood you think is most in need of that activity, or indicate the need is Metro wide.
	\$100 total	
Emergency Shelters		
Transitional Housing		
Permanent and Permanent Supportive Housing		
Self-Sufficiency and Supportive Services such as employment assistance, financial literacy		
Homelessness Prevention		
Renovation, rehabilitation, or conversion of a building to use as a shelter		
Renovation, rehabilitation, or conversion of a building to use as transitional housing		
Essential social services, including case management, physical and mental health treatment, substance abuse counseling, and childcare		
Operating support		
Other (explain)		

Needs or Problems Worksheet

Louisville Jefferson County Metro Government Louisville Community Planning Workshop

Session: Housing

Rotation: One

Two

Needs, Issues, and Problems

Priority Level: H = High M = Moderate L = Low

Example: Many older homes that are accessible to low income families are unsafe due to lead-based paint. 1) 2) 3) 4) 5) 6) 7) 8) 9) 10)	H

Activities Worksheet

Housing

For this exercise, you have \$100 to use for the following activities. Please indicate in the first column how much of that budget you would spend on each activity. What are your priorities?

Activity	Low/Mod Neighborhoods \$100 total	For each activity, provide the name of a Louisville neighborhood you think is most in need of that activity, or indicate the need is Metro wide.
Assistance to buy a home		
Assistance with rent		
Assistance to repair or to rehabilitate homes		
More homes in affordable price ranges		
Improve energy efficiency/conservation		
Historical Preservation		
Removing Lead-Based Paint Hazards		
Homeownership Counseling		
Other (explain)		

Needs or Problems Worksheet

Louisville Jefferson County Metro Government Louisville Community Planning Workshop

Session: Public Facilities and Services

Needs, Issues, and Problems

Priority Level: H = High M = Moderate L = Low

Example: It is difficult for persons with mobility disabilities to be self-sufficient when public buildings lack proper accessibility. 1) 2) 3) 4) 5) 6) 7) 8) 9) 10)	H

Activities Worksheet

Public Facilities and Services

For this exercise, you have \$100 to use for the following activities. Please indicate in the first column how much of that budget you would spend on each activity. What are your priorities?

Activity	Low/Mod Neighborhoods \$100 total	For each activity, provide the name of a Louisville neighborhood you think is most in need of that activity, or indicate the need is Metro wide.
Improve health services and facilities		
Improve transportation services		
Provide fair housing education		
Child care services		
Youth services		
Provide employment services (e.g., job training)		
Increase crime prevention and public safety		
Educational programs		
Improve energy efficiency/conservation		
Improve handicapped accessibility		
Other (explain)		

Needs or Problems Worksheet

Louisville Jefferson County Metro Government Louisville Community Planning Workshop

Session: Special Needs Facilities and Services

Needs, Issues, and Problems

Priority Level: H = High M = Moderate L = Low

Example: Louisville's population is growing older, so there is a need for more supportive services, but many neighborhoods lack an adequate senior center.	H
1)	
2)	
3)	
4)	
5)	
6)	
7)	
8)	
9)	
10)	

Activities Worksheet

Special Needs Facilities and Services

For this exercise, you have \$100 to use for the following activities. Please indicate in the first column how much of that budget you would spend on each activity. What are your priorities?

Activity	Low/Mod Neighborhoods	For each activity, provide the name of a Louisville neighborhood you think is most in need of that activity, or indicate the need is Metro wide.
	\$100 total	
Increase facilities and services for racial and ethnic populations		
Increase facilities and services for abused/neglected children		
Increase facilities and services for persons with HIV/AIDS and their families		
Increase facilities and services for public housing residents		
Increase facilities and services for senior citizens		
Increase facilities and services for persons with Physical or Developmental Disabilities		
Increase facilities and services for persons with mental illnesses		
Increase facilities and services for domestic violence victims		
Increase facilities and services for persons with alcohol/drug abuse problems		
Increase facilities and services for injured soldiers or veterans		
Increase facilities and services for ex-offenders		
Other (explain)		