



First Program Year Action Plan 2010

2010 Action Plan Amendments
can be found immediately
following the original Action
Plan.

Grantee:

**Louisville/Jefferson County Metro
Government**

Programs Covered by the Plan

**Community Development Block Grant
HOME Investment Partnerships
Emergency Shelter Grants, and
Housing Opportunities for Persons with AIDS**

Period Covered Action Plan:

July 1, 2010 through June 30, 2011

This document incorporates Technical Corrections requested by the U.S. Department of Housing and Urban Development (submitted 6-18-2010). No substantial changes to project scope or funding have resulted.

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GENERAL

Executive Summary

Louisville/Jefferson County Metro Government (Louisville Metro) is a consolidated city/county government. Its jurisdiction is Jefferson County, Kentucky, with an estimated population of 708,402 persons (U.S. Census, American Community Survey 2006-2008 Estimate). The Louisville Metro Department of Housing and Family Services (LMHFS) is the lead agency responsible for preparing, administering, monitoring and reporting on the jurisdiction's 5 year Consolidated Plan and its annual Action Plans. Louisville Metro's 2010 Action Plan covers four entitlement programs: Community Development Block Grant, HOME Investment Partnerships, Emergency Shelter Grant and Housing Opportunities for Persons with AIDS.

LMHFS has provided project estimates throughout this document. These projections are subject to budget approval by the Louisville Metro Council. A proposed budget – to include these figures - will be submitted by the Mayor to the Council in May 2010. The Council must approve the jurisdiction's budget by July 1, 2010.

General Questions

Geographic Areas to Be Served and Basis of Allocations

Action Plan programs will occur Metro-wide based on applicable, eligibility guidelines, in low-to-moderate income areas, and in Neighborhood Revitalization Strategy Areas.

For Housing Opportunities for Persons with AIDS or HOPWA programming, the Eligible MSA is the Louisville Metropolitan Statistical Area, which includes, Bullitt, Henry, Jefferson, Meade, Nelson, Oldham, Shelby, Spencer and Trimble counties in Kentucky, and Clark, Floyd, Harrison, and Washington Counties in Indiana. In 2009, the Census Bureau estimated the Louisville MSA population at 1,258,577 people.

Louisville Metro's Consolidated Plan established a sequence of five Neighborhood Revitalization Strategy Areas (NRSAs) covering program years 2010 through 2014. With its Consolidated Plan, a proposal was submitted proposing that the Portland neighborhood would be the first NRSA community – beginning in the 2010 program year.

Louisville Metro also prepared an NRSA plan for the Smoketown/Shelby Park neighborhood to support the Louisville Metro Housing Authority's redevelopment of the Sheppard Square housing complex and the surrounding area, if the Housing Authority receives a HOPE VI grant. An NRSA designation for Smoketown/Shelby Park will enable Louisville Metro to provide \$12,500,000 in financial support over five years from CDBG, HOME or NSP funds, and it allows the Housing Authority flexibility in how those funds support the development. A total of \$2,000,000 in CDBG funds and \$625,000 of HOME funds is proposed for the Sheppard Square project in the 2010 Program Year, provided LMHA is awarded HOPE VI funding. A final decision by HUD is expected in May 2010. If LMHA does not receive a HOPE VI award, then LMHFS proposes that Smoketown/Shelby Park be added as a Neighborhood Revitalization Strategy Area in the 2011 Program Year.

The Consolidated Plan's proposed NRSAs were selected based on public input during a needs assessment phase alongside a review of neighborhood specific data related to housing (housing cost burden, vacant and abandoned structures, code violations, property values, housing stock age and condition, and foreclosures, etc). Other considerations were economic and community development needs as well as Louisville Metro plans, priorities and opportunities.

NRSA designations will last for up to five years. An additional influx of funding will be made available for projects and activities specific to each NRSA's needs and priorities in addition to receiving regular, Action Plan programming. The one-time funding commitment will represent 8-15% of Metro's annual CDBG allocation. If a HOPE VI grant is received by LMHA, then each NRSA will receive \$1,000,000. It is proposed that the NRSAs will receive \$2,000,000 if a HOPE VI grant is not awarded.

SMOKETOWN/SHELBY PARK NEIGHBORHOOD REVITALIZATION STRATEGY AREA

Located just east of downtown and south of a major east-west corridor to the central business district, Smoketown is home to an estimated 2,768 persons. In Smoketown, both race and poverty statistics are disproportionate when compared to Jefferson County data. With numbers more than 10% higher than the rates for the jurisdiction as a whole, Smoketown is a neighborhood of low-income and minority concentration. Based on 2007 American Community Survey (ACS) estimates, 81% of Smoketown residents are African-American and just under 15% are Caucasian. This is nearly an inverse ratio to the county where 21% of residents are African-American and nearly 77% are white. Smoketown's percentage of Hispanic residents is 3.76%, slightly higher than the county rate of 2.9%. However, the Kentucky State Data Center suggests there was significant undercounting of Jefferson County's Hispanic population in the last census, so any statistics regarding the jurisdiction's Hispanic residents may be two to three times lower than the actual numbers (See "A Profile of the Foreign-born in the Louisville Metropolitan Area," page 11, footnote 3).

Using Census 2000 data, the poverty rate for Jefferson County is 12.4%. In Smoketown, the figure balloons to 55.3%, with most neighborhood residents living below poverty. The vast majority of Smoketown's housing stock (86.3%) was constructed prior to 1959 compared with 42.4% of structures built before 1959 for Jefferson County. Almost 18% of the neighborhood's housing units are vacant contrasted with 6.2% for the county as whole (2007 ACS).

Smoketown is home to a 326 unit public housing development. Sheppard Square (built in 1943) is slated for redevelopment, and LMHA's HOPE VI application requested \$22,000,000 in HUD funds to assist with its revitalization.

Owner-occupied housing represents only 25.6% of neighborhood units with rental housing comprising 56.5% of Smoketown's housing stock. This compares to an owner-occupied rate of 61.2% and a renter-occupied rate of 32.6% for the county as a whole (2007 ACS). Smoketown's owner-occupied housing rate is less than half the county rate.

The area is home to Meyzeek Middle School, Lampton Park, a fire station, the Presbyterian Community and Child Development Centers and Bates Memorial Baptist Church. New Directions Housing Corporation and Making Connections Louisville are active in the community.

SMOKETOWN DEMOGRAPHIC DATA

Population - 2007	Smoketown	Jefferson County
Total Population	2,768	699,359
% of Total Jefferson County Population	0.4%	100%

Source - U.S. Census - Geolytics v 2.04p - 2007 Estimations - Community Resource Network

Race - 2007	Smoketown Number	% of Smoketown Population	Jefferson County Number	% of Jefferson County Population
White	411	14.85%	513,794	76.76%
Black	2,250	81.29%	143,495	21.44%
Hispanic	104	3.76%	19,388	2.90%
Asian	0	0.00%	12,475	1.86%
Native American	7	0.25%	1,635	0.24%
Other**	57	2.06%	11,142	1.66%

**Other = Pacific Islander and those claiming 2 or more races

Source - U.S. Census - Geolytics v 2.04p - 2007 Estimations – Community Resource Network

Poverty - 2000	Smoketown Number	% of Smoketown Population	Jefferson County Number	% of Jefferson County
Total universe for which poverty status was determined	2,374	100.0%	680,882	100.0%
Income in 1999 below poverty level	1,313	55.3%	84,143	12.4%
Under 5 years	307	12.9%	10,021	1.5%
5 years	72	3.0%	1,822	0.3%
6 to 11 years	187	7.9%	10,369	1.5%
12 to 17 years	79	3.3%	8,392	1.2%
18 to 64 years	644	27.1%	45,728	6.7%
65 to 74 years	18	0.8%	3,763	0.6%
75 years and over	3	0.3%	4,048	0.6%

Source - U.S. Census - 2000 SF3 – Community Resource Network

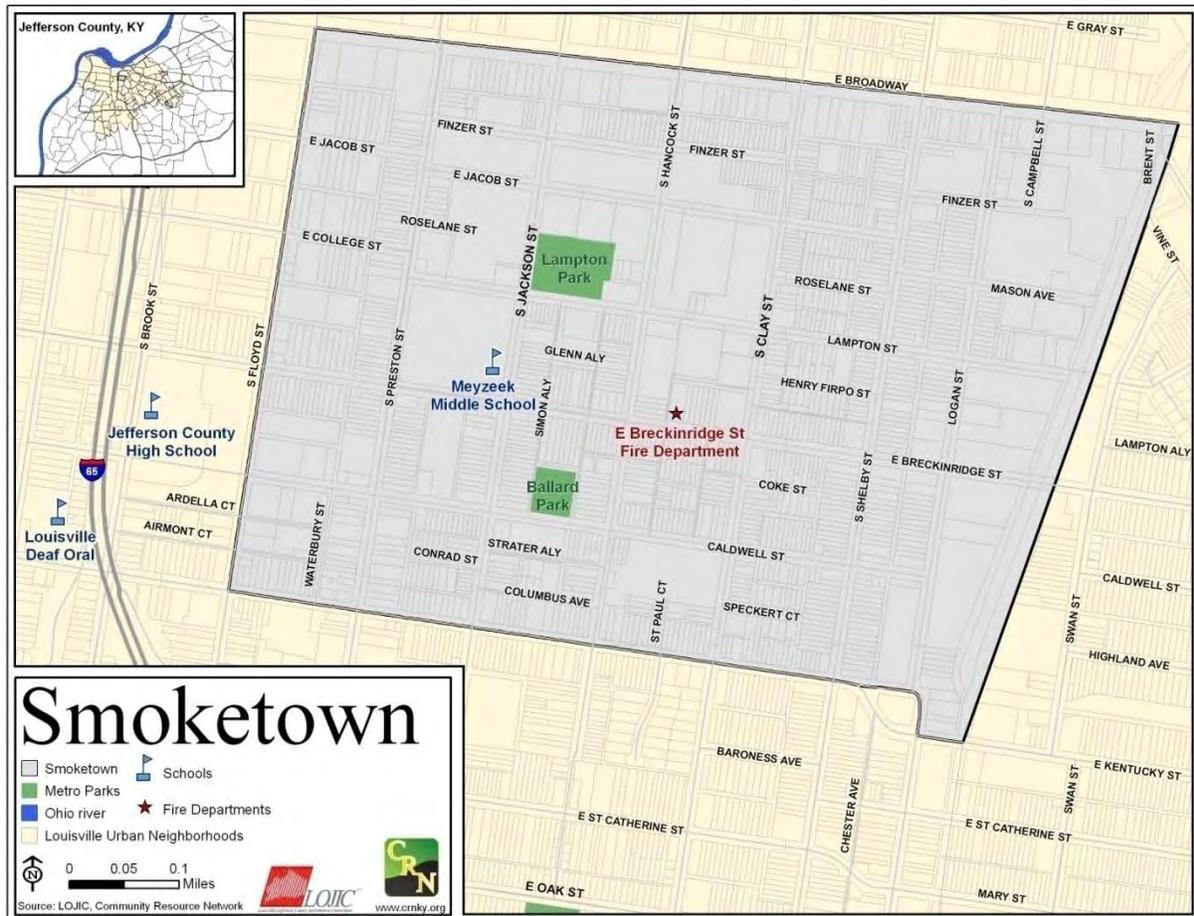
Housing Age - 2000	Smoketown Number	% of Smoketown Housing Units	Jefferson County Number	% of Jefferson County Housing Units
Median Year Structure Built	1939		1961	
Total Units	1,037	100.0%	305,835	100.0%
Built 1999 to March 2000	26	2.5%	6,218	2.0%
Built 1995 to 1998	46	4.4%	17,067	5.6%
Built 1990 to 1994	23	2.2%	16,052	5.2%
Built 1980 to 1989	31	3.0%	26,369	8.6%
Built 1970 to 1979	11	1.1%	53,928	17.6%
Built 1960 to 1969	5	0.5%	56,326	18.4%
Built 1950 to 1959	153	14.8%	54,813	17.9%
Built 1940 to 1949	213	20.5%	28,392	9.3%
Built 1939 or earlier	529	51.0%	46,670	15.3%

Source - U.S. Census - 2000 - SF3 – Community Resource Network

Housing - 2007	Smoketown Number	% of Smoketown Housing Units	Jefferson County Number	% of Jefferson County Housing Units
Total	1,037	100.0%	327,606	100.0%
Occupied Total	851	82.1%	307,445	93.8%
Owner Occupied Total	265	25.6%	200,657	61.2%
Renter Occupied Total	586	56.5%	106,789	32.6%
Vacant	186	17.9%	20,161	6.2%

Source - U.S. Census - Geolytics v 2.04p - 2007 Estimations – Community Resource Network

A close-up view of Smoketown is provided in the following map.



SHELBY PARK

Located south of Smoketown, along Kentucky Street, Shelby Park is home to 3,389 persons, 41% are white, 53% are black and just over 1% are Hispanic (2007 ACS). The poverty rate, at 37.5%, is three times higher than the county rate (12.4%). Fifty-nine percent of Shelby Park’s housing stock was built prior to 1939 compared to 15.3% for Jefferson County (Census 2000). Metro-wide 32.6% of housing units are renter occupied. In Shelby Park, 56.2% of residents rent their housing while only 29.3% of units are owner-occupied. The remaining 14.5% of Shelby Park housing is vacant (2007 ACS).

An Olmsted Park, Shelby Park, a former library which now serves as a Metro Parks Community Center, a fire station, and the House of Ruth are located in the community. Making Connections Louisville is also active in Shelby Park.

SHELBY PARK DEMOGRAPHIC DATA

Population - 2007	Shelby Park	Jefferson County
Total Population	3,389	699,359
% of Total Jefferson County Population	0.5%	100.0%

Source - U.S. Census - Geolytics v 2.04p - 2007 Estimations – Community Resource Network

Race - 2007	Shelby Park Number	% of Total Shelby Park Population	Jefferson County Number	% of Total Jefferson County Population
White	1,394	41.13%	513,794	76.76%
Black	1,806	53.29%	143,495	21.44%
Hispanic	41	1.21%	19,388	2.90%
Asian	17	0.50%	12,475	1.86%
Native American	14	0.41%	1,635	0.24%
Other**	117	3.45%	11,142	1.66%

**Other = Pacific Islander and those claiming 2 or more races

Source - U.S. Census - Geolytics v 2.04p - 2007 Estimations – Community Resource Network

Poverty Data Census 2000	Shelby Park Number	% of Total Shelby Park Population	Jefferson County Number	% of Total Jefferson County Population
Total universe for which poverty status was determined	3,387	100.0%	680,882	100.0%
Income in 1999 below poverty level	1,271	37.5%	84,143	12.4%
Under 5 years	157	4.6%	10,021	1.5%
5 years	12	0.4%	1,822	0.3%
6 to 11 years	115	3.4%	10,369	1.5%
12 to 17 years	115	3.4%	8,392	1.2%
18 to 64 years	771	22.8%	45,728	6.7%
65 to 74 years	40	1.2%	3,763	0.6%
75 years and over	61	1.8%	4,048	0.6%

Source - U.S. Census - 2000 SF3 – Community Resource Network

Housing Data – Census 2000	Shelby Park Number	% of Total Shelby Housing Units	Jefferson County Number	% of Total Jefferson County Housing Units
Median Year Structure Built	1961		1961	
Total	1,462	100.0%	305,835	100.0%
Built 1999 to March 2000	0	0.0%	6,218	2.0%
Built 1995 to 1998	33	2.3%	17,067	5.6%
Built 1990 to 1994	29	2.0%	16,052	5.2%
Built 1980 to 1989	37	2.5%	26,369	8.6%
Built 1970 to 1979	81	5.5%	53,928	17.6%
Built 1960 to 1969	135	9.2%	56,326	18.4%
Built 1950 to 1959	148	10.1%	54,813	17.9%
Built 1940 to 1949	132	9.0%	28,392	9.3%
Built 1939 or earlier	867	59.3%	46,670	15.3%

Source - U.S. Census - 2000 - SF3 – Community Resource Network

Housing Data – 2007	Shelby Park	% of Total Shelby Housing Units	Jefferson County	% of Total Jefferson County Housing Units
Total	1,462	100.0%	327,606	100.0%
Occupied Total	1,250	85.5%	307,445	93.8%
Owner Occupied Total	429	29.3%	200,657	61.2%
Renter Occupied Total	821	56.2%	106,789	32.6%
Vacant	212	14.5%	20,161	6.2%

Source - U.S. Census - Geolytics v 2.04p - 2007 Estimations

A close-up of Shelby Park, located south of Smoketown, across Kentucky Street, appears below.



Combined statistics for Smoketown and Shelby Park include a low-to-moderate income ratio of 79.6% for all residents (HUD 2009), a foreclosure rate of 6.6% (HUD NSP data), and a median household income of \$16,816 (Census 2000). Over 39% households experience housing cost burdens greater than 30% of their income (Census 2000). There were 1,850 exterior and 251 interior property code violations in Smoketown/Shelby Park in 2009. Based on Census 2000, the median home value in Smoketown is \$47,100 and for Shelby Park it is \$45,500. For Jefferson County, the median home value is \$103,000.

The Smoketown/Shelby Park NRSA plan, submitted with this 2010 Action Plan, details the activities to occur in the area and the specific 5-year performance measures that will be produced by those efforts. A public hearing regarding the proposed NRSA was held on April 12, 2010 at the Presbyterian Community Center. Citizen comments from the public hearing and LMHFS's responses are incorporated into the Smoketown/Shelby Park plan. Smoketown and Shelby Park include all of Census Tracts 62 and 65 (**Technical Correction**).

PORTLAND Neighborhood Revitalization Strategy Area

Portland, located in the northwest corner of the county, west of downtown and south of the Ohio River, is not an area of minority concentration, but it is an area of low-income clustering with nearly 34% of residents living in poverty compared to 12.4% for the county. The number of children living in poverty is just under 50% - nearly three times the county rate. For persons over age 65, 19.3% live at or below poverty - more than twice the county figure of 8.8% (Census 2000).

Perhaps the most telling statistic for Portland is 60.2% of its housing stock was constructed in 1939 or earlier. This compares to the county rate of 15.3% for the same age range. Slightly less than fourteen percent of Portland's properties are vacant or abandoned – more than twice the county figure of 6.2% (Census 2000). Similarly, foreclosures, at 9.3%, are double the county rate of 4.2% (HUD NSP data). One in three Portland residents bears a housing cost burden totaling 30% or more of their income while the median value of a single family owner-occupied home in Portland is \$42,962 - less than half the county figure of \$103,000 (Census 2000).

A \$1,000,000 investment is proposed for the Portland NRSA, if the Louisville Metro Housing Authority receives a HOPE VI grant. If this does not occur, a \$2,000,000 allocation is proposed for the Portland NRSA in Program Year 2010. If Smoketown/Shelby Park becomes an NRSA in Program Year 1, its additional influx of funding will not be available until Program Year 2.

Population – 2000	Portland	Jefferson County
Total Population	12,246	693,604
Percentage of Total Jefferson County Population	1.8%	100%

Race - 2000	Portland Number	% of Portland Population	Jefferson County Number	% of Jefferson County Population
White	8,910	72.8%	536,721	77.4%
Black	3,000	24.5%	130,928	18.9%
Hispanic	142	1.2%	12,370	1.8%

Median Household Income Census 2000	Portland	Jefferson County
	\$17,246	\$39,457
Median Value – Census 2000 Single Family Owner Occupied Homes		
	\$42,962	\$103,000

Persons Below Poverty 2000	Portland Number	% of Portland Population	Jefferson County Number	% of Jefferson County Population
Total Persons	4,029	33.8%	84,143	12.4%
Children under age 18 in poverty	1,898	48.4%	30,604	18.5%
Persons over age 65 in poverty	199	19.3%	7,811	8.8%

Housing Cost Burden Census 2000	Portland Number	% of Portland Population	Jefferson County Number	% of Jefferson County Population
Total Calculated Units	4,239	100%	269,650	100%
≥ 30% of Income	1,566	36.9%	63,646	23.6%
≥ 50% of Income	802	18.9%	27,228	10.1%

Housing Units 2000	Portland Number	% Portland Population	Jefferson County Number	% Jefferson County Population
Occupied Units Total	4,359	86.1%	287,012	93.8%
Owner-Occupied	2,296	52.7%	186,387	64.9%
Renter Occupied	2,063	47.3%	100,625	35.1%
Vacant and Abandoned Properties 2000	701	13.9%	18,823	6.2%
Foreclosures [January 2007 – June 2008]	110	9.3%	8,012	4.2%

Property Code Violations 2009	Portland Number	Portland as a Percentage of County Total	Jefferson County Number	Jefferson County
Properties Inspected	864	5.1%	17,017	100%
Exterior Violations	7,284	7.6%	96,013	100%
Interior Violations	900	8.7%	10,335	100%

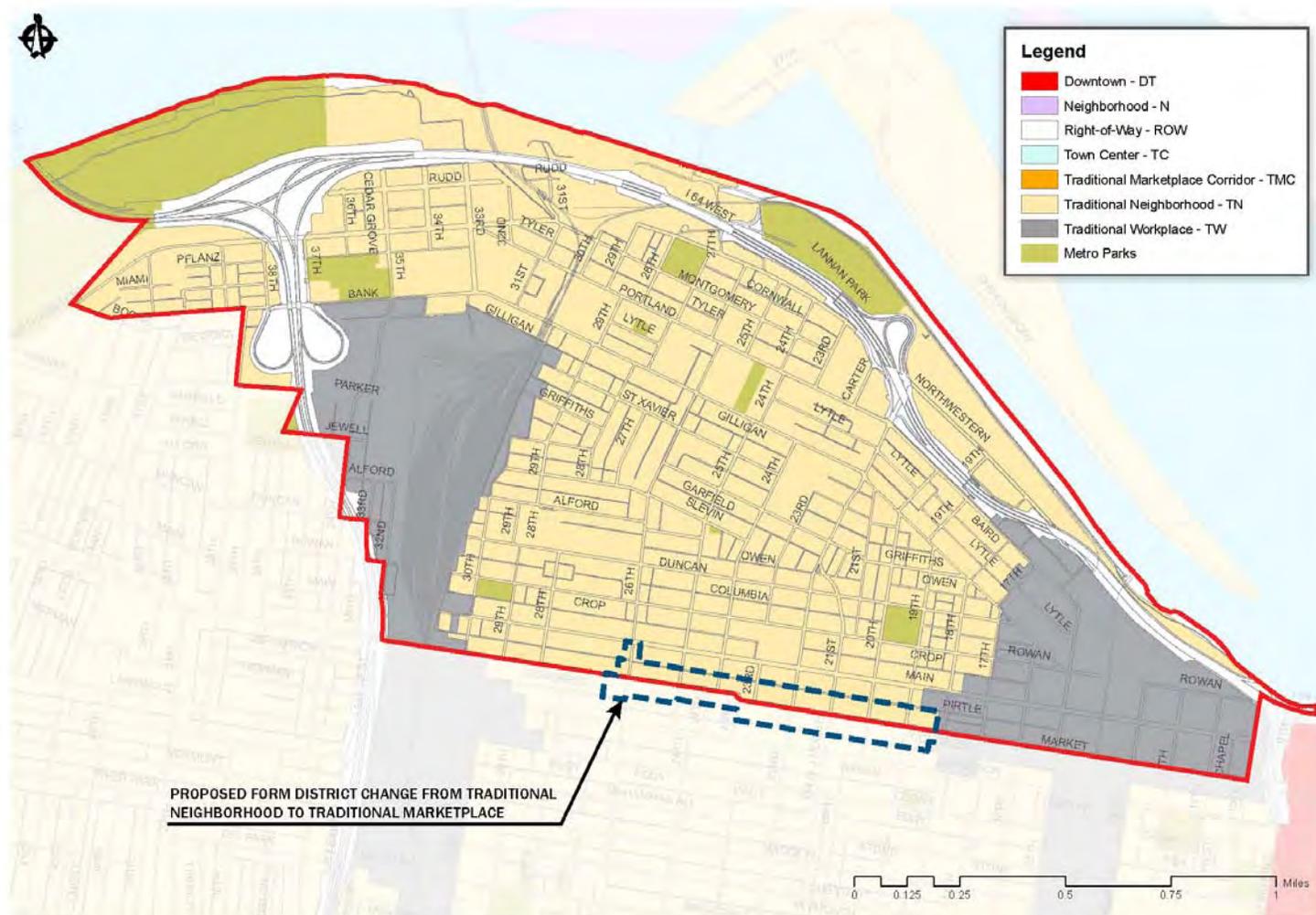
Housing - 2000	Portland Number	% of Portland Housing Units	Jefferson County Number	% of Jefferson County Housing Units
Total Housing Stock	3,716	100%	305,835	100%
1990 to March 2000	256	6.9%	39,337	12.9%
1980 to 1989	76	2%	26,369	8.6%
1970-1979	117	3.1%	53,928	17.6%
1960-1969	202	5.4%	56,326	18.4%
1940-1959	1,242	33.4%	83,205	27.2%
1939 or earlier	3,128	84.2%	46,670	15.3%

Portland is primarily residential, but it also is home to industrial sites and commercial corridors. Two maps of the Portland area, taken from the comprehensive Neighborhood Plan completed in 2008, appear below. One illustrates community forms (traditional workplaces, traditional neighborhoods) and the other current land use.

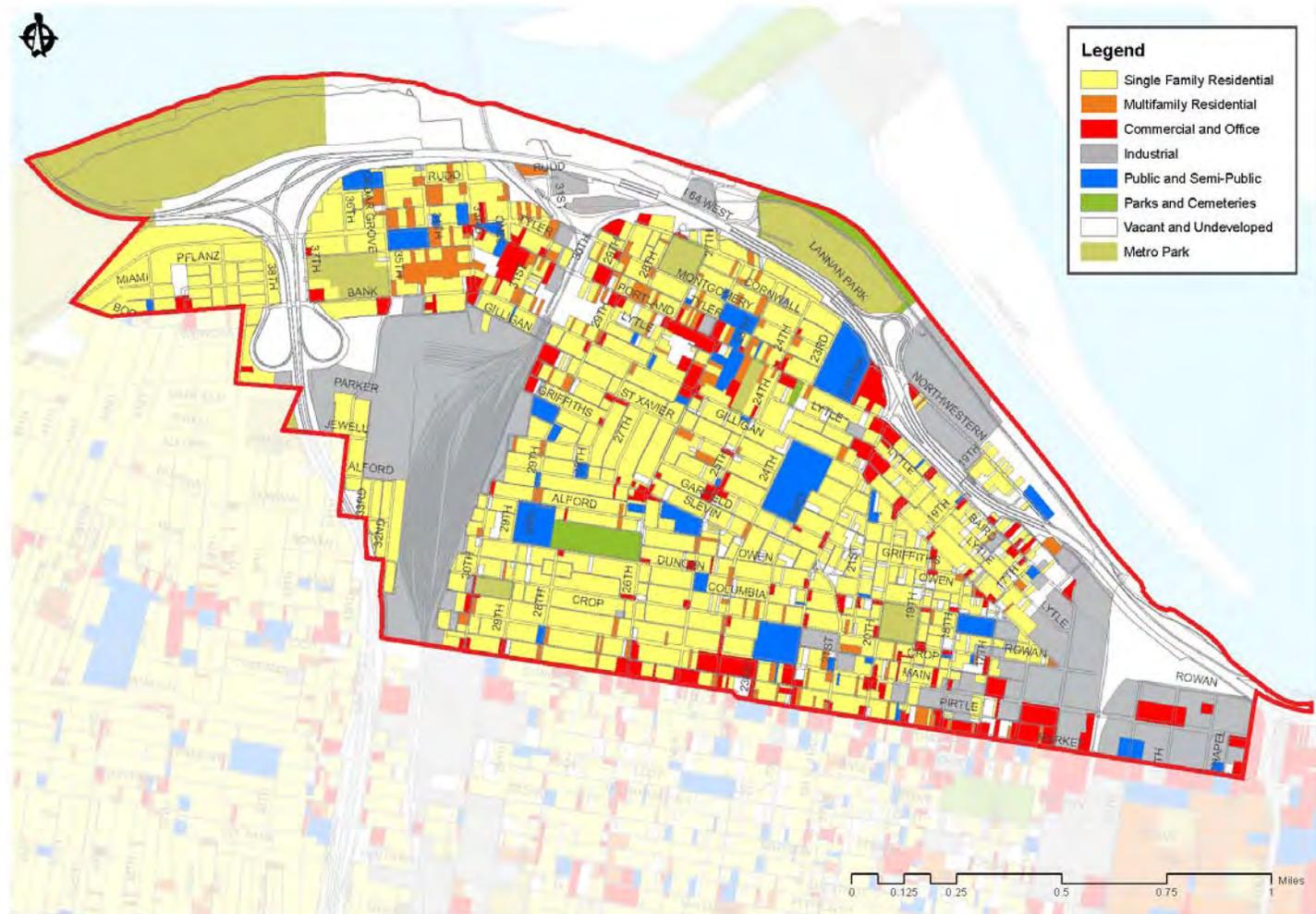
The Portland NRSA proposal, submitted with this 2010 Action Plan, details the activities to occur in the area and the specific 5-year performance measures related to those efforts. A public hearing was held concerning the Portland NRSA on April 19, 2010 at Neighborhood House. Public comments and LMHFS's responses are included in the proposed Portland plan.

The complete Census Tracts defining the proposed Portland NRSA include: Tracts 2, 21, and 23. Partial Census Tracts include: Tract 3, Blocks 1 and 2; Tract 4, Blocks 1 and 2, and Tract 30, Block 1 (**Technical Correction**).

Portland Neighborhood



Portland Land Use Map



Available Federal Resources

Program Year 2010

FEDERAL RESOURCES	AMOUNT FOR PROGRAM YEAR 2010
Lead Hazard Control Grant (3 year grant = \$2,724,823)	\$908,274
Section 8	\$67,285,000
LMHFS Continuum of Care Grants	\$1,926,053 for 11 projects
Neighborhood Stabilization Program (3 year direct HUD grant = \$6,973,721)	\$2,324,574
Neighborhood Stabilization Program (3 year pass-through award from the Commonwealth of Kentucky = \$3,500,000)	\$1,166,666
CDBG-R (3 year direct HUD allocation = \$3,184,833)	\$1,016,611
Louisville After Care Services, Supportive Housing Program pass-through from the Kentucky Housing Corporation	\$12,379

Matching Funds

Based on the Presidential declaration of a major disaster in Kentucky during February 2009, the US Department of Housing and Urban Development issued a Waiver for Louisville Metro Government's HOME Investment Partnerships Program match requirement. The 100% waiver will allow Metro to meet its HOME affordable housing goals and manage the local financial needs produced by the disaster. The HOME match waiver is valid through the end of federal fiscal year 2010. When the waiver expires, LMHFS will use local general fund dollars to meet its match obligation as it has in past program years.

For the Emergency Shelter Grant, LMHFS uses a Request for Proposal process to identify ESG sub-recipients to provide services to the community. The sub-recipients furnish a one-to-one match based on the amount of their sub-award.

Proposed Budget
(Subject to Louisville Metro Council Approval)

CDBG with HOPE VI *

Estimated CDBG Available Program Year 2010 [FY 2011]	\$13,838,300
Housing Emergency repair, lead removal, weatherization supplement, ramps, homeless capital project, rehabilitation of housing, relocation	\$2,733,000
Economic Development Metco loan programs, micro-enterprises, Section 3/MBE/MWE compliance, job creation, training, and placement	\$1,000,000
Community Development LMHA Smoketown Revitalization \$2M, Portland NRSA \$1M*, vacant property clearance and disposition, code enforcement	\$5,875,000
Public Services (limited to 15%) Homeless services, homeownership counseling	\$1,510,000
Planning and Administration (limited to 20%)	\$2,720,300

*If there are carry-forward funds, they will support HOPE VI, NRSA, or Housing Activities.

*Future NRSAs by Action Plan Year

Action Plan Year 2 – Smoketown/Shelby Park	\$ 1,000,000
Action Plan Year 3 - Newburg	\$ 1,000,000
Action Plan Year 4 - Shawnee	\$ 1,000,000
Action Plan Year 5 - California	\$ 1,000,000

Proposed Budget
(Subject to Louisville Metro Council Approval)

CDBG without HOPE VI *

Estimated CDBG Available Program Year 2010 [FY 2011]	\$13,838,300
Housing Emergency repair, lead removal, weatherization supplement, ramps, homeless capital project, rehabilitation of housing, relocation	\$3,733,000
Economic Development Metco loan programs, micro-enterprises, Section 3/MBE/MWE compliance, job creation, training, and placement	\$1,000,000
Community Development Portland NRSA \$2M*, vacant property clearance and disposition, code enforcement	\$4,875,000
Public Services (limited to 15%) Homeless services, homeownership counseling	\$1,510,000
Planning and Administration (limited to 20%)	\$2,720,300

*If there are carry-forward funds, they will support HOPE VI, NRSA, or Housing Activities.

*Future NRSA's by Action Plan Year

Action Plan Year 2 – Smoketown/Shelby Park	\$ 2,000,000
Action Plan Year 3 - Newburg	\$ 2,000,000
Action Plan Year 4 - Shawnee	\$ 2,000,000
Action Plan Year 5 - California	\$ 2,000,000

HOME- 2010 Program Year [FY 2011]
Estimated Allocation and Program Income **\$4,720,369**

HOME INVESTMENT PARTNERSHIP PROGRAM

CHDOs (required 15%)
LMHA- Sheppard Square (with HOPE VI) or NRSA new housing
(without HOPE VI)
Rental Development Program
Homeless Capital Project
Homebuyer Assistance
Tenant Based Rental Assistance
HOME Administration (limited to 10%)

TOTAL ESTIMATED HOME - 2010 ACTION PLAN BUDGET **\$4,720,369**

ESG - 2010 Program Year [FY 2011]
Estimated Allocation **\$521,492**

HOPWA- 2010 Program Year [FY 2011]
Estimated Allocation **\$554,887**

Managing the Process

Lead Agency and Partnerships

With a unique blend of housing, human services, anti-poverty programs and community linkages, the Louisville Metro Department of Housing and Family Services is the lead agency for preparing, administering, reporting, and monitoring Louisville Metro Government's Consolidated Plan, Action Plans and NRSA designations. LMHFS works with other Louisville Metro agencies to carry-out multiple activities. These agencies include Public Works and Assets (Vacant Lot Program); Codes and Regulations (Code Enforcement and Demolition of vacant and blighted properties); the Economic Development Department (METCO Business Loan Program) Public Health and Wellness Department (Childhood Lead Poisoning Prevention Program or CLPPP), and the Human Relations Commission (Fair Housing).

In addition, LMHFS works directly with over 85 non-profit agencies, historically providing them with support through an External Agency Fund, to provide housing and human services to the community. Many of these agencies are involved in Consolidated Plan and/or Continuum of Care activities.

LMHFS, through its Neighborhood Place partnerships, maintains a service network with the Kentucky Department of Community Based Services (TANF, Food Stamps, Medicare, Medicaid, KCHIP and Child Protective Services), Jefferson County Public Schools, Seven Counties Services (mental health and substance abuse service provider), Public Health and Wellness, and KentuckianaWorks (the area’s Workforce Investment Board).

Plan Development and Consultation Process

As part of an extensive needs assessment phase, a Louisville Community Planning Workshop was held on Saturday, October 24th, 2009, and a Public Hearing was held on Thursday, October 29th, 2009. Each collected public input into the Consolidated Plan and Action Plan needs and priorities. A total of 54 people attended the workshop and 28 people attended the Public Hearing. A legal notice was published in the Courier-Journal announcing the Public Hearing and advertisements were placed in the Courier-Journal and the Louisville Defender announcing the Louisville Community Planning Workshop consultation in addition to repeated promotion via the Louisville Metro website, LMHFS Staff, and numerous electronic distribution lists. Notice of both events was sent to the Louisville Metro Housing Authority to share with residents and to the 85 nonprofits receiving external agency funding, so they could share it with their constituents. Information was also distributed via the Metro United Way, the Metropolitan Housing Coalition, the Coalition for the Homeless, the Center for NonProfit Excellence and the Department of Neighborhoods listservs. Promotion of the workshop began on September 16, 2009.

Representatives from the following agencies attended the Community Planning Workshop:

Americana Community Center
Bates Community Development Corporation
California Collaborative
Center for Women and Families (Domestic Violence Prevention and Services)
Citizen Arts Council
Clients Council
Clifton Community Council
Community Coordinated Childcare
East Louisville Community Ministries
Family & Children’s Place
Family Scholar House
Girl Scouts
Habitat for Humanity
Home of the Innocents
Jewish Family and Vocational Services
Kentucky Refugee Ministries
Lamp Life Centered Ministries
Legal Aid Society
Life Institute

Louisville Metro Housing Authority
Louisville Central Community Center
Metropolitan Housing Coalition
New Directions Housing Corporation
Park DuValle, Community Health Clinic
Phoenix Hill Association
Plymouth Center
Portland Now
QK4
Richmont Terrace Neighborhood Association
St. John Center
St. Peters UCC
Society of St. Vincent DePaul
Vision Homes
Volunteers of America
Wayside Christian Mission
Wellspring
Women in Transition
YMCA

Attendees of the Public Hearing included representatives from the following organizations:

Bates Community Development Corporation
Bellewood Presbyterian Homes
BRYCC House
Center for NonProfit Excellence
Coalition for the Homeless
Habitat for Humanity
Kentucky Refugee Ministries
Legal Aid Society

Metropolitan Housing Coalition
Phoenix Place Apartments
Project Warm
Russell Neighborhood
Shelly's, LLC
Society of St. Vincent DePaul
The Cathedral Church
Wayside Christian Mission

In addition to these consultations with external partners, LMHFS collaborated with its internal partners. The LMHFS Director and Staff met with the Louisville Metro Housing Authority (LMHA) Director and Staff numerous times in November and December of 2009 to discuss the Consolidated and Action Plans and LMHA's HOPE VI application for Sheppard Square. Another series of meetings were held in January 2010. The Director of LMHFS and Grants Planning Staff met with the Directors and Staff from Codes and Regulations, Economic Development, Public Works, and Metro Parks to discuss Consolidated Planning priorities. Input was sought from small cities located in the jurisdiction (Jeffersontown, Shively, St. Matthews and Plantation). The AIDS Services Center Coalition, whose members provide services throughout the EMSA were also consulted. The Department of Public Health and Wellness provided information for Lead-Based Paint and HOPWA planning.

Citizen Participation Process

LMHFS initiated in-house meetings to begin Consolidated/Action Planning in January of 2009 and staff has met on a regular basis since. Staff met with the Louisville Metro Council President in February 2009 to discuss involving Council Members in the Consolidated and Action Plan development process. Another meeting was held with Council staff in April 2009. As a result, LMHFS initiated its community needs assessment in May 2009. A series of six Community Forums were organized in May and June 2009 to serve residents in each of Louisville's twenty-six Council Districts. A legal notice published in the Courier-Journal listed the dates, times and locations of each Community Forum. The Department of Neighborhoods also helped distribute the information to its listserv of Neighborhood Associations and Community Groups. At the forums, the consolidated and action planning process was explained, citizens asked questions, and attendees were given a community needs and priorities survey to complete. A total of 51 people attended the Community Forums.

In addition to the forums, the community needs and priorities survey was available to the public online and in hard copy from May 16 through November 16, 2009. During that six month period, surveys were widely distributed to low-to-moderate income clients served through

LMHFS's Housing and Community Development Division, Community Action Partnership Division, and Human Services Division – via Neighborhood Place. The survey process was extensively promoted. Notices were sent to all LMHFS staff to share the survey with their clients. This included the Office for Women and the Office for Aging and Disabled Citizens. Information was also distributed via multiple listservs. The external, non-profit agencies funded by LMHFS received information about the survey to share with their constituencies. Notice was also distributed via the Metro United Way listserv, the Metropolitan Housing Coalition, the Coalition for the Homeless, the Center for NonProfit Excellence and the Department of Neighborhoods listserv. As a result, a total of 1,116 surveys (both hard copies and online versions) were completed.

Announcements for the Louisville Community Planning Workshop, needs assessment survey, and Public Hearing were also sent to the Louisville Metro Housing Authority to share with public housing residents.

A summary of citizen comments and LMHFS's responses are included as an attachment.

Institutional Structure

This section contains Technical Corrections requested by HUD.

The Louisville Metro Department of Housing and Family Services (LMHFS) is responsible for the implementation of CDBG, HOME, ESG and HOPWA entitlement programs for Louisville/Jefferson County Metro Government. Within the department's institutional structure, a Grants Planning, Compliance and Monitoring (GPCM) Unit oversees grants and contracts (from pre-application to close-out) for each of the organizations three divisions. The Grants Unit reports to the Department Director.

The GPCM Unit is responsible for:

- Coordinating Consolidated and Action Plan activities with other Metro agencies, including the Louisville Metro Housing Authority;
- Ensuring programmatic and financial reporting requirements are met;
- Producing the Consolidated Plan and Annual Action Plans, including the facilitation of citizen participation;
- Preparing the Consolidated Annual Performance and Evaluation Report (CAPER);
- Managing the IDIS reporting system;
- Ensuring compliance with labor standards, environmental review, conflict of interest, Section 3, Fair Housing, and additional compliance issues;
- Assuring adherence to affordability periods;
- Handling citizen complaints regarding LMHFS's federal grant programs;
- Monitoring outside recipients for compliance with federal regulations.

The Grants Planning Compliance and Monitoring Unit has developed reporting templates, based on funding source requirements, for LMHFS program staff and sub-recipients to complete monthly. A reporting portal has been established online.

GPCM will provide training or arrange for technical assistance in partnership with HUD's Louisville Field Office for LMHFS program staff, staff at Metro partner agencies and external sub-recipients to enhance administration and performance during Program Year 2010. This will include closer collaboration and coordination with Metro agencies conducting Action Plan and NRSA activities.

The department also includes the Office for Aging and Disabled Citizens, which works to address housing, crime and safety, and transportation issues in collaboration with agencies that provide services to senior citizens and persons with disabilities. In implementing its affordable housing strategies, the department provides funding to the Louisville Urban League and the Center for Accessible Living to provide services and increase the involvement of racial/ethnic minorities and persons with disabilities. In addition, during the 2010 program year, entitlement funding is proposed for organizations serving persons with mental health and/or substance abuse disabilities. These sub-recipients include Bridgehaven, GuardiaCare Services, Seven Counties Services and Wellspring. (**TECHNICAL CORRECTION**).

Monitoring

As part of its responsibilities for the monitoring of all sub-recipients, the GPCM Unit performs risk assessments for each sub-recipient to identify the potential risk level for non-compliance prior to the start of the program year. Sub-recipients found to be at low risk receive desk reviews. Those found to be at high risk receive a more comprehensive on-site review. A monitoring schedule is established annually.

To ensure compliance, the GPCM Unit uses checklists which have been developed to ensure monitoring staff review programs in accordance to regulatory requirements specific to each funding source - CDBG, HOME, ESG or HOPWA. The checklists are also specialized to accommodate for the type of review being provided, Desk or On-site reviews.

The steps for each type of review are as follows:

Desk Review:

- ✓ Examine both routine and special reports from program staff, housing owners/developers/sponsors, sub-recipients, and sub-grantees. This type of monitoring identifies potential problems by analyzing in-house documentation. Monitoring staff review the following to assess performance and look for indicators of performance or compliance deficiencies:
 - Work Program and Budgets and/or written agreements (including loan agreements, if applicable)
 - Monthly reports
 - Draw-down requests and supporting documentation
 - Applicable IDIS reports

- Correspondence between in-house staff and the funding recipient
 - Reports from previous monitoring reviews
 - Copies of audit reports
 - Telephone Interviews
- ✓ Prepare and submit to the sub-grantee a finalized report detailing any findings and concerns discovered.

This information enables the monitoring staff to evaluate performance and identify any compliance issues.

On-Site Review:

- ✓ Visit the program or project to gather specific information and observe programmatic and administrative elements. This is the most comprehensive monitoring as it gives the clearest picture of funding recipients and their projects. Steps in conducting an on-site monitoring are as follows:
- Perform a desk review
 - Conduct the monitoring visit (including entrance and exit conferences)
- ✓ Prepare and submit to the sub-grantee or sub-recipient a finalized report detailing any findings and concerns discovered (and any necessary follow-up).

Inspections:

In addition to performing Desk and On-site reviews of our sub-recipients, projects funded with federal dollars are also inspected for compliance with local codes and rehabilitation standards.

HOME-funded projects are inspected for compliance throughout their affordability period. The intervals by which we schedule inspections depend on the number of units within each project. As required by HOME, projects containing 1-4 units are inspected every 3 years, projects containing 5 to 25 units are inspected every 2 years and projects containing more than 25 units are inspected yearly.

For CDBG-funded projects, inspections are conducted as needed throughout the term of the loan to ensure they meet local code requirements.

For TBRA-funded projects, inspections occur both prior to lease and annually, throughout the term of the rental assistance. The unit inspections also serve to verify compliance with required occupancy standards in relation to the size of each household.

For HOPWA-funded projects, units are inspected to ensure that they meet habitability standards in addition to local code requirements, as required by HOPWA regulations.

For ESG-funded renovation projects, inspections are performed to ensure the facility is in compliance with local habitability standards.

As with the desk review, this information enables the monitoring staff to assess performance and identify any compliance issues.

All federally-funded sub-recipients are required to submit periodic reports detailing accomplishments, expenditures, beneficiary demographics and delays or problems encountered in meeting their benchmarks. LMHFS program staff reviews monthly reports to assess the progress of each activity, evaluate expenditure rates and determine if the sub-recipient is carrying out the activity as planned or whether technical assistance might be necessary to assist the sub-recipient and ensure compliance with regulations.

Housing and Community Development Division staff, along with the other Metro agencies receiving Consolidated Plan funding, are also required to prepare and submit regular performance reports to the Grants Unit. With the responsibility for maintaining the IDIS system, the Grants Unit regularly reviews the programmatic and financial information within the database to monitor the department's performance, including the timeliness of expenditures.

All monitoring activities are conducted as prescribed by the regulations appropriate to the respective funding source. As part of its commitment to continual improvement, LMHFS will regularly review and enhance its monitoring processes and procedures in accordance with grant and audit guidelines.

Lead-based Paint

The Lead-Safe Louisville Project (LSL) focuses on units housing families with small children, particularly units that are occupied by lower-income families with children under the age of six. The Louisville Metro Public Health and Wellness Department administers the Childhood Lead-Poisoning Prevention Program (CLPPP) and routinely tests children for elevated blood-lead levels. If a child test positive, CLPPP staff makes an immediate referral to the Lead-Safe Louisville Project for remediation of the lead hazards and refers the family to appropriate medical care.

The Health Department's data collection and GIS technology enable LSL to identify the addresses of properties where multiple poisonings have been reported. Team members (LSL and CLPPP staff) work diligently, using every communications tool available, to convince these property owners to take advantage of the opportunities provided by the lead safe project.

To enroll participants, staff also conducts outreach in the target neighborhoods and Metro-wide, working with community-based groups to arrange neighborhood meetings to introduce residents to lead dangers and provide people with information on ways to reduce those hazards. LSL outreach staff mail, call, and make door-to-door visits to residents and owners of units identified as being high risk. Community outreach partners such as Americana Community Center, Portland Promise Center, the Housing Partnership, Inc., Louisville Urban League, New Directions Housing Corporation and the Presbyterian Community Center augment this by sharing LSL information with their clients and/or by helping to conduct lead safe outreach.

Upon referral to the LSL Project, the Outreach Specialist or Program Manager calls the property owner. If the owner of the referred property is reached by phone, an initial site visit is scheduled. At the site visit, the Lead Hazard Control Advisor leaves an application and performs a visual inspection, takes photos, and schedules a date to return for the application and supporting documents. When documentation is complete, the application is reviewed for eligibility by the Program Manager. Once approved, the application is submitted to the Lead Hazard Control Advisor to manage the completion of the work, including a final clearance inspection. Follow-up steps are in place for referrals that cannot initially be reached by telephone and for follow-up on incomplete or partial applications. Additionally, applicants to other Housing and Community Development programs are assessed for eligibility for the LSL project.

In Program Year 2010, the LSL Project expects to remediate lead hazards in 26 properties, 6 single family units and 20 rental units.

HOUSING

Specific Housing Objectives

A Strategic Plan table has been developed that establishes goals and objectives for Louisville Metro's 2010 Program Year. Each LMHFS objective lists the HUD program objective to which it corresponds and includes a measurable outcome or performance indicator. HUD's program objectives are Decent Housing (DH), a Suitable Living Environment (SL), and enhanced Economic Opportunities (EO). Next to each HUD program objective, there is a number representing a HUD outcome indicator: Availability/Accessibility = 1, Affordability = 2, and Sustainability = 3. The activity line indicates which programs will conduct the work necessary to achieve the objectives and produce the outcomes. Funding sources for these activities/programs are also provided.

LMHFS will leverage CDBG, HOME, NSP, a Lead-Based Paint Hazard Control Grant, US Department of Energy funding, and private investments to accomplish the following objectives.

HOUSING GOALS AND OBJECTIVES - 2010 PROGRAM YEAR

GOAL 1: Louisville Metro residents have a range of choices for safe, decent, secure and affordable housing.

Community Indicators: # of Affordable Homes; # of Affordable Rental Units; Homeownership Rate; Rental Vacancy Rate; Owner-Occupied Vacancy Rate; Housing Cost Burden; # of Homeless; Elevated Blood Lead Levels.

Objective 1.1: Increase the number of affordable homes **[HUD DH-1]**

Outcome 1.1: Develop 2 new units of affordable single family housing

Activities 1.1: Non-profit housing development [CHDOS]

Funding sources: HOME and Private Investments

Objective 1.2: Increase the number of affordable rental units **[HUD DH-1]**

Outcome 1.2: Develop 29 new units of affordable rental housing

Activities 1.2: Rental Development Program

Funding sources: HOME and Private Investments

Objective 1.3: Improve energy efficiency and conservation **[HUD SL-3]**

Outcome 1.3: Provide weatherization assistance to 270 households

Activities 1.3: Weatherization Program

Funding sources: CDBG, Weatherization Assistance for Low Income Persons [US Dept. of Energy (DOE)]

HOUSING OBJECTIVES continued

Objective 1.4: Assist low- and extremely low-income households with rent [HUD DH-2]

Outcome 1.4: Serve 190 persons

Activities 1.4: Tenant-Based Rental Assistance

Funding sources: HOME

Objective 1.5: Promote and preserve homeownership for low-to-moderate income persons [HUD DH-2]

Outcome 1.5: Provide downpayment assistance to 54 households: 45 Down Payment Assistance Program and 9 NSP

Activities 1.5: Down Payment Assistance Program and Neighborhood Stabilization Program

Funding sources: HOME and NSP

Objective 1.6: Preserve and improve existing, affordable owner-occupied housing [HUD DH-3]

Outcome 1.6: A total of 618 single family units will be served, including the rehab of 12 units of single family housing via CHDOs as sub-recipients. 375 single family units will be served via Residential Repair and Emergency Repair. Of the 270 households proposed for the Weatherization Program, 216 will be single family units, of the 26 units to be served through lead hazard control, 6 will be single family units, and NSP will rehab 9 single family units.

Activities 1.6: CHDOs, Residential Repair, Emergency Repair, Weatherization, Lead-Safe Louisville and NSP

Funding sources: CDBG, HOME, DOE, Lead-Based Paint Hazard Control Grant, NSP and Private Investments

HOUSING OBJECTIVES continued

Objective 1.7: Preserve and improve existing, affordable rental housing stock **[HUD DH-3]**

Outcome 1.7: Repair or rehab 106 units of rental housing. Of the 270 units to be served via weatherization, 54 will be rental units. Of the 26 units to be served by lead hazard control activities, 20 will be rental units. NSP will rehab 7 units of rental housing, and the Rental Development Program will rehabilitate 25 units.

Activities 1.7: Weatherization, Lead-Safe Louisville, NSP and Rental Development Program

Funding sources: DOE, CDBG, HOME, Lead-Based Paint Hazard Control Grant, NSP and Private Investments

Objective 1.8: Address lead-based paint hazards **[HUD SL-1]**

Outcome 1.8: Remove or abate lead hazards in 26 units

Activities 1.8: Lead-Safe Louisville

Funding sources: Lead-Based Paint Hazard Control Grant, CDBG, Private Investments

Objective 1.9: Support non-profit housing developers as a core objective in reaching affordable housing goals **[HUD SL-1]**

Outcome: 1.9: Maintain an ongoing group of 5 CHDOs

Activities 1.9: Technical assistance and direct financial support to CHDOs

Funding sources: HOME, CDBG and Private Investments

Housing activities are implemented by the Housing and Community Development Division of LMHFS. The Division administers the Lead-Based Paint Hazard Control and Neighborhood Stabilization Program grants. It also is responsible for the Residential Repair, Emergency Repair, CHDO, Weatherization, Ramp Construction, Down Payment Assistance and Rental Development programs.

The Neighborhood Stabilization Program is targeting federal and state funds in the Newburg, Park DuValle, Portland, Shawnee and Smoketown/Shelby Park neighborhoods. NSP will acquire 13 multi-family structures on Boxelder Road and construct 52 single-family homes in their place. Two commercial properties, one in Portland for Habitat for Humanity, and one in Smoketown/Shelby Park for YouthBuild, will be rehabilitated as public facilities to enhance and sustain the housing services these non-profit organizations provide to the community. NSP is also acquiring 14 vacant rental units for rehabilitation and 18 vacant single-family units for rehabilitation.

The Ramp Construction program provides homes with access ramps and railings Metro-wide to qualifying persons with disabilities.

The Residential Rehab Program (available Metro-wide based on income eligibility) improves existing housing by making homes safe, warm, dry and energy efficient and by eliminating exterior code violations. The program is for owner-occupied housing. Eligible repairs include heating, electrical, plumbing, gas lines, roofing, gutters and downspouts, structural, and (in limited areas) windows, exterior doors and siding. Each home is inspected and evaluated by a Housing Rehabilitation Specialist to determine deficiencies requiring repair.

The Emergency Repair Program provides financial assistance to low-income residents Metro-wide to make emergency repairs to their homes. Persons assisted must own and have lived in the home needing the repair for at least one year. Rental units are not eligible. Eligible work includes electrical, plumbing, heating and cooling systems and limited roof repairs.

The Weatherization Program (available Metro-wide based on income eligibility) provides financial assistance to low-income residents for energy conservation improvements to their homes. Households can either own or rent the dwelling, although renters must have the approval and cooperation of the property owner. Participants must have lived in the home needing the weatherization assistance for at least one year. Eligible activities include:

- Insulating attics, walls and floors
- Caulking windows and other areas that allow air infiltration
- Repairing or replacing broken windows and doors
- Repairing or replacing nonworking or inefficient heating systems and water heating systems
- Installing compact florescent light bulbs, low flow shower heads and replacing inefficient refrigerators
- Installing smoke alarms and carbon dioxide and carbon monoxide detectors
- Repairing or replacing interior gas line shutoffs and electrical disconnects
- Installing sediment traps on gas lines

The Down Payment Assistance Program provides loans to qualified homebuyers to assist in purchasing a home, which will be used as a primary residence. Households must meet income guidelines. The program offers assistance Metro-wide. Homebuyers may qualify for a forgivable mortgage, and assistance may also be provided for closing costs. Homebuyers are responsible for obtaining primary financing with a fixed rate mortgage from a reputable lender.

The Rental Development Program provides GAP financing for new construction, substantial rehabilitation, or adaptive reuse, which results in rental units which are affordable to lower-income households. The program is available Metro-wide, provided qualifying criteria are met. The following Rental Development projects are expected to be active during the 2010 Program Year.

Jackson Woods - renovation of 60 apartments in six buildings in the Smoketown-Shelby Park neighborhood. All units will be rented to households with incomes 50% or less AMI. Four units will be handicapped and mobility accessible and two will be hearing accessible. Amenities will include playground, community room, camera security system, laundry room, on-site management office, supportive services and a learning center. The location is convenient to public transportation.

Oracle Single Family Home Revitalization – new construction of 54 three-bedroom single family homes at scattered sites in the Portland and Russell neighborhoods. LMHFS lead hazard control grant funds will be used on another 13 three-bedroom single family homes that are being renovated. All homes will be rented to households with incomes 50% or less AMI. Amenities include washer/dryer hookups, range, refrigerator, and dishwasher, double sink kitchens and pantry, security alarm systems, parking pad, exterior storage, private porches and fenced backyard. Four homes will be handicapped accessible.

St. William Apartments - renovation of 54 one-bedroom apartments in the California neighborhood. All units will be rented to households with incomes 50% or less AMI. Twelve units will be handicapped and mobility accessible and one will be hearing accessible. Amenities will include night-friendly lighting, camera security system, laundry room, benches, bike racks, bathroom grab bars and call lights, mini-blinds, new ranges, refrigerators and hot water heaters. The location is convenient to public transportation.

Scholar House – new construction of 54 (45 two-bedroom and 9 three-bedroom) apartments for low-income parents pursuing college degrees. All units will be rented to households with incomes 50% or less AMI. Eleven units will be designated for special needs tenants focusing on victims of domestic violence and homelessness. Amenities will include Energy Star rated dishwashers, refrigerators and range hoods, washer/dryer hookups, hard-wired smoke detectors, ventilation fans, new kitchens with cabinets, sinks, appliances and counter tops, new floor coverings Energy Star rated windows, and 90+ efficiency furnaces and hot water heaters will be installed with overflow pans.

Woodbourne Place – renovation of the historical Woodbourne Mansion built about 1830 in the Douglas Boulevard area into 11 one-bedroom apartments for senior citizens. All units

will be rented to households with incomes 50% or less AMI. Amenities will include hardware specially designed and applied to the needs of the residents such as levered handles, railings and grab bars, non-slip floor surfaces and thermostats and other control devices with lettering larger than standard sizes. An elevator that will be handicapped accessible is to be installed. Each apartment will have a range, refrigerator, sink and dishwasher, kitchen counter and cabinets, washer and dryer and large windows for natural light.

Zoe Fields – renovation of 11 scattered site homes located in West Louisville. The homes vary in size from 2-5 bedrooms. Several homes will be rented to households with incomes 50% or less AMI, while others will be rented to households with incomes 60% or less AMI. One home will be handicapped accessible. Amenities included inside the home will be updated electrical and plumbing, new kitchen hardware, cabinetry where needed, appliances, flooring and carpet, fresh paint throughout, new HVAC, and new water heaters. Exterior renovations include repair or replacement of siding as well as painting, repair and/or replacement of exterior doors and windows. All homes will have fencing to enclose the rear of the properties and provide the tenants with privacy and security. All homes will receive updated landscaping, including leveling or filling in any areas where it is needed. Adequate lighting on the front and rear porches of all properties will be added for improved security.

The Community Housing Development Organization Program (CHDO) works with non-profit housing organizations to establish their CHDO certification and select and complete new projects. The program provides up to 100% of financing for construction of new homes on vacant lots or rehabilitation of existing vacant homes. When construction is complete, the CHDOs hold title to the homes, which are transferred to eligible homebuyers at or below 80% of area median income at closing.

Louisville Metro Government supports CHDOs by providing the following:

- Access to operating support
- Access to training and technical assistance in housing development and management
- Access to construction financing
- Access to gap financing
- The opportunity to earn reasonable developer fees.

CHDOs and non-profits organizations expected to be active during the 2010 program year include:

CHDO - New Community Housing Development Organization

Certified as a CHDO in 2009, New Community Housing Development Organization, with the support of its parent organization, New Directions Housing Corporation, looks to acquire and rehab single family housing and apartments throughout Louisville Metro neighborhoods.

CHDO - REBOUND, Inc.

Having been newly-reorganized and certified as a CHDO in 2009, the mission of REBOUND, Inc. is to facilitate the purchase of homes by persons of low and moderate income. REBOUND will develop decent and affordable homes through construction of new and rehabilitated housing, and promote the rebuilding of urban neighborhoods throughout Metropolitan Louisville.

CHDO - River City Housing, Inc.

As Louisville's oldest active CHDO, River City Housing, Inc. has been developing housing since 1992 when Eastern Area Community Ministries, St. Matthews Area Community Ministries, and United Crescent Hill Community Ministries came together to form the organization. River City Housing, Inc. has built more than 100 homes for low and moderate income families throughout the Louisville Metropolitan area. In recent years, they have expanded their skills to include acquisition and rehabilitation of existing houses.

Nonprofit Organization - New Directions Housing Corporation

New Directions Housing Corporation develops and maintains affordable housing and vital communities in partnership with neighborhoods and other stakeholders. New Directions also works with community leaders and residents to strengthen grassroots organizations for increased safety and empowerment. New Directions constructs affordable, quality housing communities to benefit families of low income and people with special needs. Currently, New Directions is under contract as a sub-recipient of HOME funds for rehabilitation of homeowner occupied houses in the Shelby Park and Smoketown neighborhoods.

Needs of Public Housing

The Louisville Metro Housing Authority is a recognized innovator. Its Park DuValle public housing redevelopment is an award-winning model of smart growth, earning the 2000 American Institute of Architects' Honor Award for Regional Urban Design for its creation of a pedestrian-friendly neighborhood with homes that are closely integrated with recreation, transportation, retail and civic spaces and where residents can easily walk or ride bikes.

In February 2010, the Louisville Field Office of the U.S. Department of Housing and Urban Development presented awards for excellence in management. The Louisville Metro Housing Authority's SIT-UP Program was honored as the "Resident Initiative Program of the Year" for enabling elderly and disabled residents to live independently for as long as possible by using case management, counseling, wellness activities, leadership development, and community building services.

LMHA has one of the strongest Housing Choice Voucher (HCV) to Homeownership programs in the country, and it can boast that 153 families have purchased homes using the program (132 HCV households and 21 public housing residents). LMHA had the first Section 8 closing in the nation in November of 1997 and has experienced exponential growth over the years. The award-winning program offers a comprehensive route to self-sufficiency for low-income families through mortgage assistance, counseling and maintenance support. Participants challenge their

over-representation in poverty statistics and under-representation in indicators of success. LMHA requires intensive pre and post purchase counseling as well as requires homebuyer participation in Individual Development Accounts with a two to one match for repairs and maintenance. LMHA will continue to recruit participants for this program.

LMHA is designated as a HUD “high performer” and since 1999 LMHA is one of thirty housing authorities (out of over 4,200) designated as a Moving to Work (MTW) agency. The MTW program was created by Congress and signed into Law as part of the Omnibus Consolidated Rescissions and Appropriations Act of 1996. The program offers public housing authorities the opportunity to design and test innovative, locally-designed housing and self-sufficiency strategies for low-income families by allowing exemptions from existing public housing and tenant-based Housing Choice Voucher rules and permitting public housing authorities to combine operating, capital, and tenant-based assistance funds into a single agency-wide funding source.

In furtherance of this work, LMHFS proposes CDBG and HOME support of the Sheppard Square Revitalization. The current 326 units of severely distressed public housing will be replaced with 465 rental and homeownership opportunities. There will be 228 on-site, project-based public housing units, including 32 units for elderly and disabled households; 59 market rate rental properties and 23 market rate homeownership properties. The project will also create another 101 units of affordable 3 bedroom single family housing off-site. The homes will be located on vacant, infill properties within a three mile radius of Sheppard Square or in areas of non-minority concentration. Another 54 off-site units will be developed at Family Scholar House, a nonprofit whose mission is to end the cycle of poverty by giving single-parent students an opportunity to earn a four-year college degree.

Initial project steps anticipated for the 2010 Program Year (if a HOPE VI grant is awarded) include obtaining appropriate approvals, relocation, demolition, infrastructure improvements and site preparation. The redevelopment of Sheppard Square (a combination of \$22M of proposed HOPE VI funds, \$10M in CDBG, \$2.5M in HOME, LIHTC/ACC funds, and private investments) will result in a transit-oriented community of energy-efficient housing choices available to households with a range of incomes.

Barriers to Affordable Housing

Louisville Metro is mindful that offering a choice of affordable housing and housing types in neighborhoods across the community is a key component of fair housing. LMHFS will join with Louisville Metro Planning and Design, Louisville Metro Inspections, Permits and Licenses, the Louisville Urban League, and Louisville Metro Human Relations Commission, to address zoning and other fair housing goals during this Action Plan year. An internal working group of representatives from these organizations along with the Metropolitan Housing Coalition will be formed to address “Analysis of Impediments to Fair Housing Choice in Louisville Metro, KY” recommendations that lie within Metro Government’s executive authority to implement. The 2010 Action Plan provides added funding for the Human Relations Commission to hire additional staff, and it will fund the Metropolitan Housing Coalition’s participation in this

working group as well. The working group will also recommend to the Mayor the membership and charge of a “community collaboration committee” to address recommendations that involve changes outside the scope of Metro Government’s executive authority.

Analysis of Impediments (AI)

An Analysis of Impediments to Fair Housing Choice for Louisville Metro citizens (AI) was conducted in 2010 by the Metropolitan Housing Coalition, a private, non-profit organization that provides research, community education and collaboration-building as advocates for fair housing policies. It will aid in creating and executing fair housing plans, building public awareness and support for fair housing efforts, and influencing policy making. Highlights of the AI include demonstrating the correlation between poverty and the nine protected classes (i.e. higher concentrations of protected classes), which include two locally protected classes, and common outcomes of these concentrations (i.e. poor health, vacant properties, higher foreclosure rate, etc.). The report also highlights the impact of the current Land Development Code on developing affordable housing. The final section of the AI is dedicated to defining Action Steps to overcome the impediments identified, including – but not limited to – actions such as amending or updating the Land Development Code and developing affordable housing in all sections of the community to reduce concentrations of protected classes.

HOME/ American Dream Down payment Initiative (ADDI)

Louisville Metro does not anticipate HOME/ADDI funding in Program Year 2010.

HOMELESS

Specific Homeless Prevention Elements

Sources and Planned Uses of Funds

LMHFS administers nine Shelter Plus Care grants and two Supportive Housing Program grants totaling \$1,926,053 in HUD Continuum of Care funding. An allocation of \$521,492 in ESG and \$554,887 in HOPWA funding is likewise anticipated from HUD. LMHFS also receives a small pass-through award from the Kentucky Housing Corporation (\$12,379) under the Supportive Housing Program. This Louisville AfterCare Services grants assists homeless persons in the transition out of shelters and into permanent housing.

Another \$1,250,000 in CDBG funds is proposed for sub-recipients via a request for proposals process to provide self-sufficiency and supportive services. A total of \$250,000 in CDBG and \$250,000 in HOME funds will be used to construct, renovate, or rehabilitate facilities to create 5 new permanent supportive housing units.

Chronic Homelessness

The most recent Homeless Census (2008) indicated that 25% of Louisville Metro's homeless population was chronically homeless. The local Continuum of Care has established the following process for reducing Chronic Homelessness. Persons who are identified as homeless based on HUD's criteria are first referred to basic shelter. Shelter staff work to engage the person in case management, and if successful, a case manager works consults with him or her to determine what barriers keep them from stability and to assess his or her ability to address these issues. Case managers identify appropriate supportive services and aide with enrollment, tracking appointments and following up with partner agencies.

Other strategies to address homelessness and chronic homelessness include: Seven Counties Services (local mental health provider) maintains a Mental Health Outreach Team consisting of 3 case managers, the Veterans Center offers Outreach, and LMHFS maintains a homeless families response team. Family Health Centers, Inc. operates a Health Outreach Team and Homeless Outreach Team. Outreach Teams divide their time between visiting places frequented by the chronically homeless and providing follow-up care to those identified through this process.

Prevention

ESG funds will be used for prevention, shelter operations, essential services, and for renovating, rehabilitating or converting structures to serve as emergency or transitional housing. HOPWA funds will be used for tenant-based rental assistance, supportive services, and assistance with rent, mortgages or utilities to prevent homelessness. Given the high numbers of extremely low-income households encumbered by cost burdens and at-risk of homelessness (17,149), HOME funds are being allocated for tenant-based rental assistance to further aid in prevention by keeping individuals and families housed.

LMHFS will also use Community Action Coordinators, assigned to areas providing coverage across the county, to assist with prevention by connecting at-risk residents in their neighborhood to the housing, income supports, and employment training and placement services available within the department's three divisions.

Discharge Coordination

Persons being discharged from foster care, state mental or correctional facilities are referred to a Homeless Prevention Pilot Project (HPPP) staff prior to their release. HPPP staff assists participants in developing plans and connecting with housing and supportive services to ensure a successful transition. The Louisville Metro Criminal Justice Commission administers two re-

entry projects, one in Newburg and another in Shawnee, and the Community Action Partnership, a Division of LMHFS, partners with Louisville Metro Corrections on another re-entry program called Pathways in Action, Expansion.

In addition, LMHFS has signed a Memorandum of Understanding with Bellewood to provide Shelter Plus Care Housing for disabled youth aging out of foster care.

Area hospitals contact the Family Health Centers' Phoenix Health Center when they need to discharge a homeless patient who would benefit from a "healing bed." There are six such beds in the community. A member of the Health Center Outreach Team meets with persons who receive a "healing bed," assessing their needs and helping them access services, including housing. Hospitals refer homeless persons from outside the area to Travelers Aid to receive assistance if they are stranded in Louisville, so they may return to their home community. The local Continuum of Care, of which LMHFS is a member, is working to add additional elements to the discharge coordination process.

Specific Homeless Objectives

LMHFS will undertake the following activities in Program Year 1, in keeping with the objectives and performance outcomes detailed in its Consolidated Plan.

HOMELESS OBJECTIVES – 2010 PROGRAM YEAR

GOAL 4: Reduce the incidence of homelessness in the Louisville Metro community

COMMUNITY INDICATORS: # of homeless, # of homeless who are sheltered, # unsheltered, number of permanent supportive housing units; # of persons receiving homeless prevention assistance.

Objective 4.1: Increase self-sufficiency services for persons who are homeless **[HUD DH-3]**

Outcome 4.1: Serve 2,000 people with self-sufficiency services. This will include case management that provides: 1) appropriate housing placements, 2) client assessments, 3) client plans and 4) linkages to mainstream income supports as well as financial, educational and employment services for persons who are homeless.

Activities 4.1: Non-profit service providers, Human Services and Neighborhood Place staff

Funding: CDBG Request for Proposals, Non-profits and other Private or Public Sources

Objective 4.2: Increase supportive services for persons who are homeless, including health, mental health, substance abuse, domestic violence, child care and transportation services **[HUD DH-3]**

Outcome 4.2: Serve 1,500 persons

Activities 4.2: Non-profit service providers

Funding: CDBG Request for Proposals, Non-profits and other Private or Public Sources

HOMELESS OBJECTIVES continued

Objective 4.3: Provide prevention services, including emergency assistance with rent, mortgage & utilities, landlord intervention services, and assistance to obtain copies of birth certificates, photo IDs and other necessary documents **[HUD DH-3]**

Outcome 4.3: Assist 1,000 persons

Activities 4.3: Non-profit service providers, Human Services and Neighborhood Place staff

Funding: ESG, Non-profits and other Private or Public Sources

Objective 4.4: Support essential services and operations for Emergency Shelters and Transitional Housing **[HUD DH-3]**

Outcome 4.4: Serve 2,000 people through the support of operations and 1,000 people by means of essential services

Activities 4.4: Non-profit service providers

Funding: ESG, Non-profits and other Private or Public Sources

Objective 4.5: Deliver Permanent Supportive Housing services **[HUD DH-2]**

Outcome 4.5: Serve 252 households through Shelter Plus Care and another 82 households through Supportive Housing

Activities 4.5: Human Services SPC and SHP

Funding: HUD Continuum of Care: Shelter Plus Care and Supportive Housing Program Grants

HOMELESS OBJECTIVES continued

Objective 4.6: Support the renovation, rehabilitation or conversion of buildings to use as emergency shelters or transitional housing [HUD DH-1]

Outcome 4.6: Assist 1 facility

Activities 4.6: Non-profit service providers

Funding: ESG, Non-profits and other Private or Public Sources

Objective 4.7: Increase the number of permanent supportive housing units [HUD DH-1]

Outcome 4.6: Support the construction, conversion or rehabilitation of 5 units per year

Activities 4.6: Non-profit service providers

Funding: ESG, Non-profits and other Private or Public Sources

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Louisville Metro Government is not a state entity.

LMHFS anticipates the following activities and outcomes under the ESG program.

ESG Homeless Activities	Priority Level	HUD Statutory Program Goal	Estimated Percentage of Allocation	LM Outcome/ Performance Measure	HUD Outcome
Essential Services	H	Decent Housing	28%	1,000 persons per year	Improve Sustainability [DH-3]
Operations	M	Decent Housing	24%	2,000 persons per year	Improve Sustainability [DH-3]
Prevention	H	Decent Housing	34%	1,000 persons per year	Improve Sustainability [DH-3]
Renovation/ Rehabilitation	M	Decent Housing	9%	1 facility per year	Improve Availability/ Accessibility [DH-1]
Administration	H	Decent Housing	5%	CAPER	Improve Sustainability [DH-3]

In keeping with its Citizen Participation Plan, LMHFS is using a request for proposal process to select ESG sub-recipients to provide services. The final, Council-approved list of ESG sub-recipients will be submitted to HUD by July 15, 2010.

COMMUNITY DEVELOPMENT

Community Development

LMHFS has targeted the following Community Development needs for the 2010 Program Year, in keeping with the five-year needs and objectives established in its 2010-2014 Consolidated Plan. In the Table below, the HUD Matrix Code for each proposed activity is listed in parenthesis.

**Priority Community Development Needs
Public Facilities and Improvements and Public Services**

CDBG Community Development Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure Year 1	HUD Outcome
Acquisition of Real Property [01] – NSP – Boxelder Road and NSP neighborhoods	M	Suitable Living Environment	NSP and private donations	Acquire 13 housing units for NSP new construction	Improve Availability/Accessibility [SL-1]
Disposition of Real Property [02] – Vacant Lot Program	M	Suitable Living Environment	\$1,500,000 CDBG and NSP	400 units boarded & 2,000 units cleared	Improve Sustainability [SL-3]
Public Facilities and Improvements [03] – Sheppard Square Revitalization	H	Suitable Living Environment	\$2,000,000 CDBG and \$625,000 HOME	Replace 326 current units with 465 on- and off-site units over five years: Y1 = 4 units	Improve Availability/Accessibility [SL-1]
Public Facilities and Improvements [03] – YouthBuild and Habitat for Humanity Projects	M	Suitable Living Environment	NSP	Acquire 2 commercial facilities for rehab as public facilities	Improve Availability/Accessibility [SL-1]

**Priority Community Development Needs
Public Facilities and Improvements and Public Services
continued**

CDBG Community Development Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure Year 1	HUD Outcome
Clearance and Demolition [04] – Vacant Properties Demolition Program and NSP	M	Suitable Living Environment	\$525,000 CDBG	170 blighted properties demolished	Improve Sustainability [SL-3]
Public Services [05] – Homeless Self-Sufficiency and Supportive Services	H	Decent Housing	\$1,250,000 CDBG	3,500 persons served	Improve Sustainability [DH-3]
Public Services [05] – Community Action Coordinators, direct services and referrals to income supports and other public services	H	Suitable Living Environment	\$150,000	1,520 persons	Improve Affordability [SL-2]
Homeownership Assistance (not direct) [05] – Housing Counseling	M	Decent Housing	\$110,000 CDBG	1,200 households served	Improve Sustainability [DH-3]
Relocation [08]	M	Decent Housing	\$7,500 CDBG	2 Households	Improve Availability/Accessibility [DH-1]
Code Enforcement [15]	M	Suitable Living Environment	\$850,000 CDBG	30,000 properties inspected	Improve Sustainability [SL-3]

Priority Economic Development Needs

CDBG Economic Development Activities	Priority Level	HUD Statutory Program Goal	Estimated Cost Year One	LM Outcome/ Performance Measure	HUD Outcome
ED Direct Financial Assistance to For-Profits [18A] – METCO Business Loan Program	H	Economic Opportunity	\$500,000 CDBG	8 loans annually; 20 jobs created	Loans = Improve Affordability [EO-2] Jobs= Improve Availability/Accessibility [EO-1]
ED Direct Financial Assistance to For-Profits [18A] – Park DuValle Grocery Store Project	H	Economic Opportunity	CDBG-R	27,000sq ft of retail space; 95 construction jobs; 70 permanent jobs over 2 years	Improve Availability/Accessibility [EO-1]
Micro-Enterprise Assistance [18C]	H	Economic Opportunity	\$100,000 CDBG	10 loans	Improve Affordability [EO-2]
Micro-Enterprise Assistance [18C], Community Action Coordinators	H	Economic Opportunity	\$300,000 CDBG	TA to 20 potential micro-enterprise owners; 15 new micro-enterprises created; and 15 new jobs generated	Improve Availability/Accessibility [EO-1]
Employment Training and Placement [05H] – Community Action Coordinator referrals and CAP Employment Training and Placement Services	H	Economic Opportunity	\$100,000 CDBG and CSBG	400 persons served	Improve Availability/Accessibility [EO-1]

The Louisville Metro Economic Development Department is the lead for METCO business loan activities. The Community Action Partnership will implement micro-enterprise recruitment and technical assistance by means of eight Community Action Coordinators. The CACs will conduct outreach and make referrals to CAP's employment training and placement team and to services provided by outside agencies. Moreover, CAP will assume an advocacy role for Minority and Women Owned Business seeking an opportunity as non-profit developers, for-profit developers, or contractors for the HUD dollars spent by the Department of Housing and Family Services. CAP will also recruit and assist Section 3 workers.

The grids specifying objectives for Economic and Community Development activities, which correspond with the strategic plan table included in the Consolidated Plan, appear on the following pages.

ECONOMIC DEVELOPMENT OBJECTIVES - 2010 PROGRAM YEAR

GOAL 2: Louisville Metro energizes the regional economy and stabilizes neighborhoods by providing residents with access to livable wage jobs, education and training to qualify for those jobs, and business ownership opportunities that create jobs and increase the tax base.

COMMUNITY INDICATORS: Unemployment rate, commercial vacancy rate, the number of new jobs, the number of new businesses and micro-enterprises.

Objective 2.1: Increase the number of jobs in the community **[HUD EO-1]**

Outcome 2.1: Invest in projects that create or retain 80 jobs

Activities 2.1: Metro Economic Development loans (20) and technical assistance to businesses, CAP Micro-Enterprise Development (15) and CDBG-R (45)

Funding: CDBG, CDBG-R, Metro Economic Development, and Private Investments

Objective 2.2: Increase access to job training and placement services **[HUD EO-1]**

Outcome 2.2: Provide employment training and placement services and/or referrals to 400 people

Activities 2.2: Community Action Partnership Coordinators and CAP Education and Training Team as well as Youth-Build Section 3 Lead Worker Training

Funding: CDBG, CSBG and Lead-Based Paint Hazard Control Grant

ECONOMIC DEVELOPMENT OBJECTIVES continued

Objective 2.3: Provide loans to create new businesses or assist current businesses in expanding [HUD EO-2]

Outcome 2.3: Make strategic investments to assist in the creation or expansion of 8 businesses

Activities 2.3: Metro Economic Development

Funding: CDBG, Metro Economic Development, and Private Investments

Objective 2.4: Provide technical assistance to encourage the development of micro-enterprises [HUD EO-1]

Outcome 2.4: Provide technical assistance to 20 potential micro-enterprises

Activities 2.4: Community Action Partnership Coordinators

Funding: CDBG

Objective 2.5: Increase the number of micro-enterprises [HUD EO-2]

Outcome 2.5: Provide loans to 10 new micro-enterprises and help establish 15 micro-enterprises

Activities 2.5: Community Action Partnership Coordinators

Funding: CDBG

COMMUNITY DEVELOPMENT OBJECTIVES [Public Facilities, Services, Infrastructure, & Improvements] – 2010 Program Year

GOAL 3: Louisville Metro fosters a suitable living environment by improving physical conditions and the quality of life in distressed neighborhoods and throughout the community.

COMMUNITY INDICATORS: Housing Values, Vacancy Rates, Housing Cost Burdens, and Code Violations

Objective 3.1: Redevelop the severely distressed Sheppard Square Public Housing Development and the surrounding Smoketown neighborhood **[HUD SL-1]**

Outcome 3.1: Assist with infrastructure improvements and site preparation, 4 units

Activities 3.1: Sheppard Square Revitalization

Funding: CDBG, HOME, HOPE VI, LIHTC, State NSP, and Private Investments

Objective 3.2: Improve the health and safety of low-to-moderate census tracts by cleaning, cutting and boarding vacant properties in CDBG eligible areas **[HUD SL-3]**

Outcome 3.2: In coordination with other Consolidated Plan activities, board 400 properties and clean 2,000 properties

Activities 3.2: Vacant Lot Program

Funding: CDBG and Metro Public Works

Objective 3.3: Eliminate slum and blight in the community by clearance of vacant or abandoned properties **[HUD SL-3]**

Outcome 3.3: Clear 170 properties

Activities 3.3: Demolition

Funding: CDBG and Metro Public Works

COMMUNITY DEVELOPMENT OBJECTIVES continued

Objective 3.4: Eliminate slum and blight in the community through property code enforcement **[HUD SL-3]**

Outcome 3.4: In coordination with other Consolidated Plan activities, inspect 30,000 properties to improve conditions in low-to-moderate census tracts

Activities 3.4: Code Enforcement Program

Funding: CDBG and Metro Codes and Regulations

Objective 3.5: Provide housing counseling services to preserve homeownership or to purchase a home **[HUD DH-3]**

Outcome 3.4: Serve 1,200 households

Activities 3.4: Housing Partnership, Inc., Louisville Urban League, and Legal Aid Society

Funding: CDBG and Private resources

Objective 3.6: Improve coordination of Consolidated Plan activities between Louisville Metro agencies conducting CDBG activities **[HUD SL-3]**

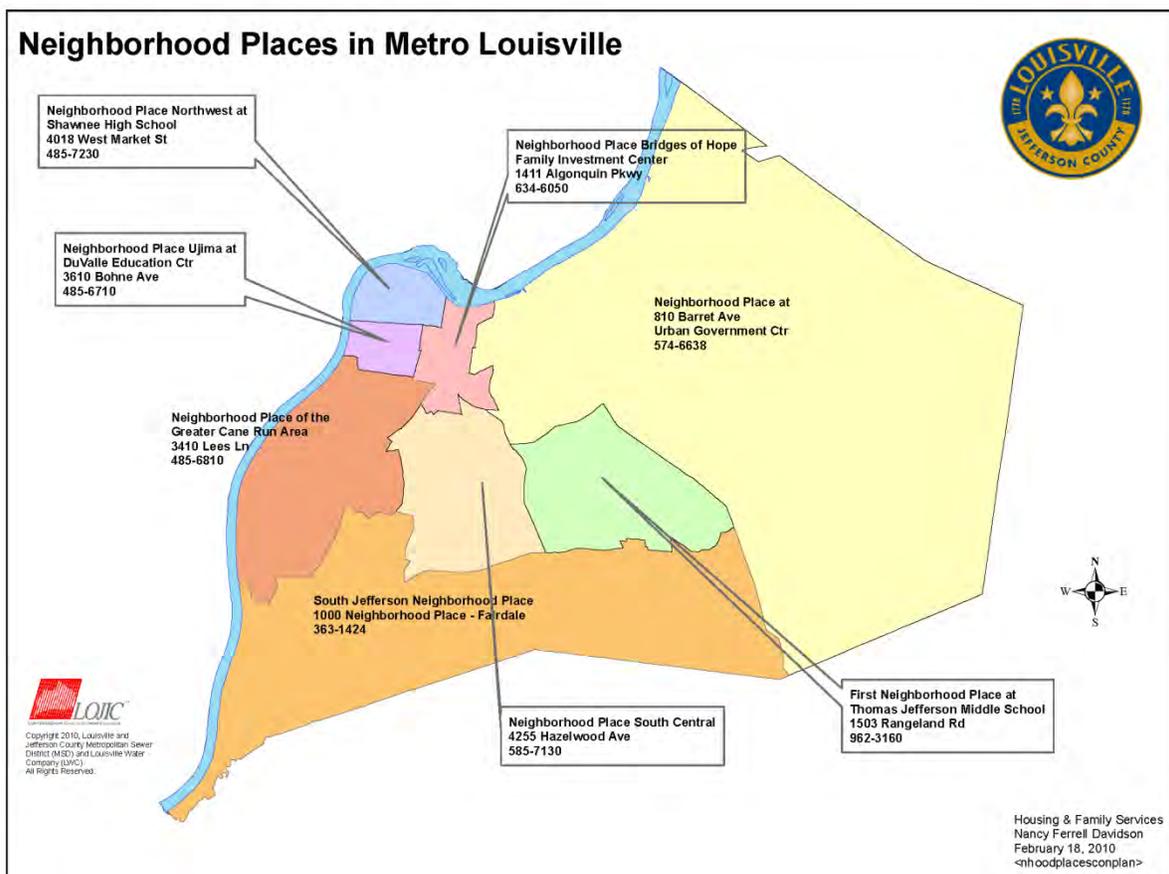
Outcome 3.6: More effective service delivery and improved community benefits through the strategic use of resources

Activities 3.6: Quarterly consultations between Housing and Community Development, Codes and Regulations, Public Works, Economic Development/Urban Design and other Metro CDBG partners

Funding: CDBG

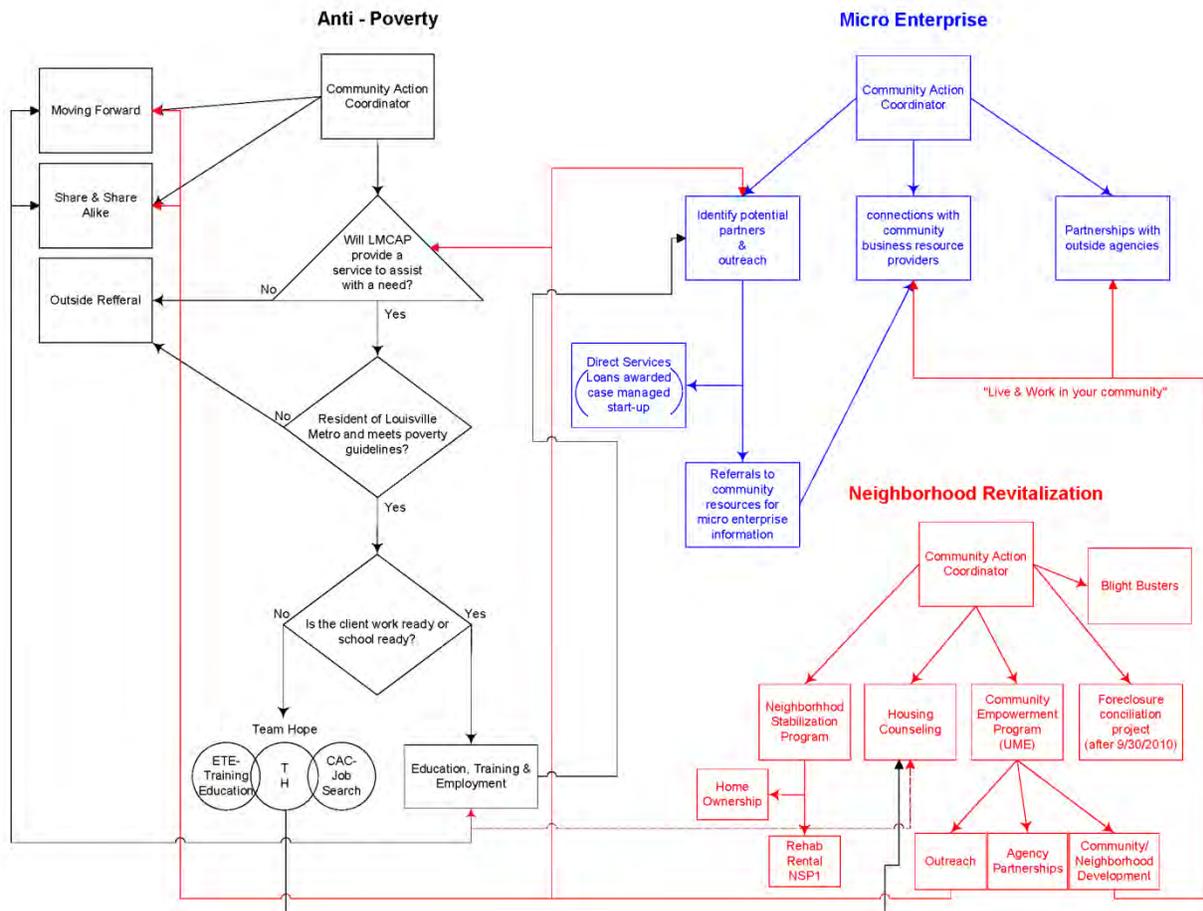
Antipoverty Strategy

One of the community's key tools for remediating poverty is Neighborhood Place, administered by LMHFS's Human Services Division. Neighborhood Place is a nationally-recognized collaborative of public partners – Louisville Metro Government (including Human Services, CAP, Public Health and Wellness, and KentuckianaWorks [the Workforce Investment Board]), the Kentucky Cabinet for Health and Family Services (Food Stamps, TANF, KCHIP, Medicare, Protection and Permanency), Jefferson County Public Schools, and Seven Counties Services (regional mental health agency). Some 500 staff provide blended health, education, workforce, public benefits and human services in 8 Neighborhood Places and 2 satellites across Jefferson County. Each Neighborhood Place is strategically located to be accessible to low-to-moderate income persons.



The mission of LMHFS's Community Action Partnership Division (CAP) is to combat poverty related issues. CAP maintains a comprehensive slate of anti-poverty programs and services, including LIHEAP, Senior Nutrition (Meals on Wheels and Congregate Meals) and the Summer Lunch for Children program.

For the 2010 Program Year, CAP will assign 8 Community Outreach Coordinators (CACs) to each of the Neighborhood Place services areas. The CACs are a street-level, mobile, client-facing strategy to reduce poverty and to provide information about job training and placement, micro-enterprise and neighborhood revitalization opportunities. Through extensive outreach using neighborhood community centers, senior centers, churches, libraries and home visits, the CACs will make connections with neighborhood residents. They will provide information and pre-screen to assess eligibility for housing, human services, and community action partnership programs. The CACs will make appropriate referrals to these programs and to other government (Neighborhood Place) or non-profit resources and services. As feasible, they provide client intake and application assistance. Using ARRA funding, the CACs have been active in Louisville Metro’s NSP target areas working with residents to identify potential properties for rehabilitation. The CACs will build on and continue this work in the 2010 Program Year. A flow chart diagramming this process appears below:



NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs 91.220 (c) and (e)

General Fund dollars are being budgeting for the department's External Agency Fund (EAF). This fund supports non-profits serving the community, most of whom address special needs. As a result, many special needs activities have been ranked as medium priorities for Consolidated Planning funding.

Activities in this category will be supported through the department's Community Action Partnership, Human Services and Neighborhood Place infrastructure. Community Action Coordinators will conduct extensive outreach in their assigned neighborhoods and make referrals to in-house housing and human service providers and to external, non-profit service providers. Objectives include increasing access to services that protect vulnerable populations: child care, services for abused/neglected children and youth services; services for senior citizens; domestic violence victims; persons with mental illness; persons with physical or developmental disabilities; immigrants and refugees; and persons with substance abuse issues.

The strategic plan grid for these activities in Program Year 1 appears below.

SPECIAL NEEDS FACILITIES AND SERVICES OBJECTIVES – 2010 PROGRAM YEAR

GOAL 5: Address the special needs of Louisville Metro residents.

COMMUNITY INDICATORS: # persons with mental health issues, # persons with substance abuse issues, # domestic violence victims, # abused/neglected children, # elderly receiving services, # receiving child care assistance, # receiving youth services

Objective 5.1: Connect vulnerable populations to services. This includes persons at-risk of homelessness, youth, abused neglected children, families needing child care assistance, persons who are elderly, domestic violence victims, persons with mental health and/or substance abuse issues, ex-offenders and other special need populations. **[HUD SL-2]**

Outcome 5.1: Provide 1,520 referrals to in-house (CAP, Human Services, Housing or Neighborhood Place) programs for special needs populations or to external service providers

Activities 5.1: Community Action Partnership Coordinators, Human Services and Neighborhood Place staff

Funding: CDBG, CSBG and General Funds

Objective 5.2: Increase services to vulnerable populations **[HUD SL-1]**

Outcome 5.2: If funding is approved, provide partial support to 50 service providers

Activities 5.2: Non-profits

Funding: External Agency Fund (General Funds)

Objective 5.3: Increase facilities and services for persons with disabilities **[HUD SL-1]**

Outcome 5.3: Serve a minimum of 45 households

Activities 5.3: Ramp/Accessibility Program

Funding: CDBG

Housing Opportunities for People with AIDS

Specific HOPWA Objectives

Louisville Metro works closely with the AIDS Services Center Coalition (ASCC), which for 22 years, has served as an umbrella organization for HIV/AIDS service organizations in the Louisville Metro and Southern Indiana area. The Coalition includes agencies providing services in Jefferson, Bullitt, Henry, Meade, Nelson, Oldham, Shelby, Spencer and Trimble counties in Kentucky and Clark, Floyd, Harrison, and Washington counties in Indiana. The following agencies are members of the AIDS Services Center Coalition: WINGS Medical Clinic – Ryan White HIV Program - University of Louisville, Health Sciences Center; Volunteers of America; House of Ruth; AIDS Interfaith Ministry of Kentuckiana; Louisville Metro Public Health and Wellness; School of Dentistry – University of Louisville, Health Sciences Center; Louisville Metro Housing and Family Services; Centerstone; AIDS Legal Project of the Legal Aid Society; Louisville AIDS Resource Center; Hoosier Hills AIDS Coalition; and Clark County Health Department.

The Mission of ASCC is to provide a forum and formal structure to collaborate and support HIV/AIDS programs and services. The goal is to prevent duplication of efforts and gaps in services, and to develop, implement and monitor the success of HIV/AIDS programs and services. LMHFS consulted with the AIDS Services Center Coalition concerning the HOPWA needs and priorities for the Consolidated Plan.

The three proposed activities for HOPWA funding tenant-based rental assistance, supportive services, and short-term assistance with rent, mortgage and utilities.

For the 2010 Program Year, a Request for Proposals was issued on February 23, 2010 inviting grass-roots, faith-based and community non-profits that were interested in providing HOPWA services to apply. Applications were due March 12, 2010. An ESG/HOPWA Grants Committee, including representation by the Coalition for the Homeless, made funding recommendations in April 2010. Final recommendations will be submitted by the Mayor to the Metro Council in May as part of the annual budget process. The Council is required to approve a budget by July 1st. This corresponds with the start of the 2010 Program Year. Once the Metro Council passes a new Fiscal Year budget, the list of HOPWA sub-recipients will be submitted to HUD by July 15, 2010 and posted to the website. The HOPWA sub-recipient list will include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS [HOPWA] OBJECTIVES – 2010 PROGRAM YEAR

Goal: Provide housing and supportive services to persons with AIDS and their families

COMMUNITY INDICATORS: # new AIDS cases, # persons living with AIDS, # unsheltered homeless with AIDS, # persons with AIDS receiving homeless prevention or supportive services

Objective 6.1: Provide tenant-based rental assistance to persons with AIDS [HUD DH-2]

Outcome 6.1: Serve 45 households

Activities 6.1: HOPWA

Funding: HOPWA

Objective 6.2: Provide supportive services to persons with AIDS [HUD DH-3]

Outcome 6.2: Serve 300 persons

Activities 6.2: HOPWA

Funding: HOPWA

Objective 6.3: Provide short-term rent, mortgage and utility payments [HUD DH-2]

Outcome 6.3: Serve 111 persons

Activities 6.3: HOPWA

Funding: HOPWA

2009 HOPWA Recipients, Actions, Assistance, Goals and Progress

Prior to the 2010 Program Year (July 1, 2010 through June 30, 2011), Louisville Metro Government conducted CDBG, HOME, ESG and HOPWA activities on a calendar year basis. Louisville requested and was approved by HUD to adjust its program year to correspond with Metro Government's fiscal year. As a result, the 2009 Program Year will run eighteen (18) months: from January 1, 2009 through June 30, 2010.

Consequently, 2009 HOPWA activities are still in progress. LMHFS is providing preliminary data on HOPWA activities conducted from January 1, 2009 through December 31, 2009 in this Action Plan submission. Louisville Metro's CAPER for the 2009 Program Year is due in September 2010. The CAPER will provide final data for the entire 18-month program "year."

2009 HOPWA funds were used for three activities: supportive services, tenant-based rental assistance and short-term assistance with rent, mortgages or utilities to maintain housing stability and prevent homelessness. There were five HOPWA sub-recipients for 2009.

AIDS Interfaith Ministries of Kentuckiana

Activities: Supportive Services (Services)
Contact: Janet Mann

Services Contract Amount: \$ 45,000 plus 2008 carry-forward
Proposed Non-Metro
Leverage: \$178,344

Services Contract Goals: 165 people
Services Progress: 2,998 service units – duplicated count

Hoosier Hills AIDS Coalition

Activities: Tenant-Based Rental Assistance (TBRA) and Short-term Assistance with Rent, Mortgage or Utilities (STRMU)
Contact: Dorothy Waterhouse

TBRA Contract Amount: \$ 25,000 plus 2008 carry-forward
STRMU Contract Amount: \$ 19,189 plus 2008 carry-forward
Admin Contract Amount: \$ 2,800
Proposed Non-Metro
Leverage: \$159,094

TBRA Contract Goals: 6 persons
TBRA Progress: 6 persons
STRMU Contract Goals: 50 persons
STRMU Progress: 80 persons

House of Ruth

Activities: Supportive Services (Services) and Tenant-Based Rental Assistance (TBRA)

Contact: Linda Underwood

Insurance \$ 5,000

Services Contract Amount: \$197,200

TBRA Contract Amount: \$ 75,000

Proposed Non-Metro Leverage: \$433,396

Services Contract Goals: 350 persons

Services Progress: 1,952 - duplicated count

TBRA Contract Goals: 26 households

TBRA Progress: 150 households

Legal Aid Society

Activities: Supportive Services

Contact: Annie Harlow

Services Contract Amount: \$28,000

Proposed Non-Metro Leverage: \$112,448

Services Contract Goals: 60 persons

Services Progress: 64 persons

Volunteers of America

Activities: Short-term Assistance with Rent, Mortgage or Utilities (STRMU)

Contact: Betsy Northrup

Admin Contract Amount: \$ 6,874

STRMU Contract Amount: \$ 91,326 plus 2008 carry-forward

Proposed Non-Metro Leverage: \$ 10,000

STRMU Contract Goals: 200 persons

STRMU Progress: 192 persons

Other Narrative

HOME Program Specific Requirements

This section includes Technical Corrections requested by HUD.

Louisville Metro proposes to use its HOME allocation to expand the supply of decent, safe, affordable housing throughout Louisville Metro. Housing needs will be addressed through new construction of owner-occupied units or the rehabilitation of existing units. Homebuyer assistance will likewise be provided.

New affordable rental housing will be developed while affordable rental units will be preserved through rehabilitation. Given the significant number of extremely-low income renter households facing cost burdens in Louisville Metro's housing market, a risk factor for homelessness, tenant-based rental assistance will be provided to maintain housing stability.

Down Payment Assistance Program

ELIGIBLE PROPERTIES

Louisville Metro Government will provide maximum assistance in NRSA neighborhoods. Homebuyers may qualify for a forgivable mortgage of 20% of the purchase price of the home to a maximum of \$20,000, which will be forgiven over a 10 year period.

Metro Wide assistance is also being offered, and homebuyers may qualify for a forgivable mortgage which will be forgiven over a five (5) year period of 15% of the purchase price of the home to a maximum of \$15,000.

The Louisville Metro Department of Housing and Family Services, Housing and Community Development Division may also provide closing cost assistance in the amount of up to \$2,000 for down payment assistance programs. The amount of the closing cost allocation will be forgiven after five (5) years.

Lots or properties acquired from the LandBank Authority or Urban Renewal also qualify for this program. An after construction or rehab value estimate will be completed prior to occupancy or the investment of HOME funds.

The property must meet Section 8 Housing Quality Standards (HQS). If the property requires substantial rehabilitation (greater than \$25,000 average per unit total development costs), local codes and cost-efficiency energy conservation and effectiveness standards apply. The property types must be a single family property (one unit).

CRITERIA

There is no requirement that the homebuyers remain low-, very low- and extremely low income while they own the property. There is also no requirement that the Principal, Interest, Taxes and Insurance (PITI) remain affordable to the home buyer. If homeowner association fees are required, these will be considered as housing costs and counted also with PITI.

FORM OF OWNERSHIP

For the purposes of the HOME program, home ownership is fee simple title.

PERIOD OF AFFORDABILITY

For homebuyers and rental projects assisted with HOME funds the length of the Affordability period depends on the amount of the HOME investment in the property and the nature of the activity funded. The table below provides the Affordability periods:

HOME Investment per Unit	Length of the Affordability Period
less than \$15,000	5 years
\$15,001 - \$40,000	10 years
more than \$40,000	15 years
new construction of <i>rental</i> projects	20 years

The Final Rule (September 1996) eliminated the requirement that when HOME funds are used in conjunction with Federal Housing Administration (FHA) insurance, the Affordability period is the term of the FHA-insured mortgage.

It is noted that Louisville Metro Government may increase the Period of Affordability at its discretion.

FORMS OF SUBSIDY

- A. New Construction loans for Non-profits: Louisville Metro will provide construction loans to non-profits to develop affordable housing. A portion of the construction loan is repaid to the Louisville Metro at the time of the sale.
- B. Mortgage Assistance for Homebuyers: Louisville Metro will provide financial assistance to qualified homebuyers who purchase homes developed by non-profit agencies or for-profit organizations on land that had been owned by Urban Renewal or the LandBank Authority. The amount of assistance is based on need and is regulated by the HOME Regulations.

SALE BEFORE COMPLETION OF THE PERIOD OF AFFORDABILITY

If the homeowner chooses to sell their property during the Period of Affordability, the property is subject to recapture provisions (as described in the following section) in compliance with HOME Regulations at 92.254 **(Technical Correction)**.

RESALE/RECAPTURE PROVISIONS 92.254 (a) (5)

Resale: Under the resale provision, the period of affordability is based on the total HOME subsidy in the project. Under this provision, an assisted homebuyer is obligated to sell his/her property only to another HOME eligible buyer at a price that is deemed by the Louisville Metro Housing and Community Development Division (LMHCD) to be fair to both parties.

Recapture: Under the recapture provision, the period of affordability is based on the direct HOME subsidy to the homebuyer only. Under this provision, the homeowner repays all or some of the HOME subsidy and is able to sell his/her home to any buyer at any price.

LMHCD places restrictions on assisted homebuyer properties by electing to use the recapture provision for **all** of its Homebuyer Assistance Programs in an effort to help preserve affordable housing. Therefore, LMHCD will require the direct HOME subsidy to be repaid if the client sells the home, voluntarily or involuntarily, before the period of affordability expires. This recapture provision will include a ten percent forgiveness clause for each year the homebuyer lives in the home.

Example

Mr. John Doe purchases a home for \$100,000 and receives \$8,000 in HOME funded homebuyer assistance funds from LMHCD in January 2011. This \$8,000 loan is subject to recapture should Mr. Doe sell the property during the five year period of affordability. At the end of year three,

December 2013, Mr. Doe sells the property. As a result, thirty percent, \$2,400, is forgiven resulting in a loan balance of \$5,600 to be repaid from the net proceeds of the sale.

If the net proceeds of the sale are not enough to repay the direct HOME subsidy, the amount recaptured will be equal to the net proceeds available. **(Technical Correction)**.

SECURITY

Every property developed under a HOME-assisted program is subject to all HOME restrictions. Louisville Metro will retain through deed restrictions and/or the loan agreement, mortgage and mortgage note, the right of first refusal for the relevant Period of Affordability. Deed restrictions will be placed against the residence during the relevant Period of Affordability. If and when possible, Louisville Metro will encourage participating private lenders to include all pertinent HOME requirements in the loan and mortgage documents for the private financing.

RELOCATION REQUIREMENTS

A HOME-assisted homeownership project is subject to relocation requirements under the Uniform Relocation Act (URA). In order to avoid the costs of relocation and to avoid the displacements of persons, it is recommended that non-profits purchase only vacant properties or properties which are owner-occupied and are publicly marketed. An owner-occupant who sells a property is not eligible for relocation assistance under the URA as long as the seller, prior to the sale is informed in writing: 1) of the fair market value of the property; and 2) that the buyer does not have the power of eminent domain and, therefore, will not acquire the property if the negotiations fail to result in an amicable sales agreement. If vacant units are purchased, the government will evaluate whether or not the seller removed tenants in order to sell a "vacant" building.

COUNSELING

Homebuyers are referred by the financial institutions to attend homeownership counseling programs. These programs cover topics such as how to be a successful homeowner, debt management, credit maintenance, budget planning, home maintenance, and post-purchasing counseling.

MINORITY/WOMEN'S BUSINESS OUTREACH

Louisville Metro has an ongoing commitment to encourage the use of minority and women owned businesses under Ordinance No. 140, Series 1988. This was passed to encourage businesses owned by minorities, women and persons with handicaps to become certified with the Louisville Metro Human Relations Commission. The Commission handles the certifications and maintenance of the current database of vendors. This information is distributed to housing providers and contractors. Each project is required to maintain statistical data on the use and participation of minority-owned and women-owned business enterprises as contractors and subcontractors in all HOME and other applicable assisted programs.

OTHER APPLICABLE FEDERAL REQUIREMENTS

These are contained in the HOME Investment Partnership Program regulations which are codified at 24 CFR Part 92.

RENTAL DEVELOPMENT PROGRAM

The Rental Development Program provides the minimum financial assistance (GAP financing) to a project which results in rental units affordable to lower-income households. Assistance may be provided for acquisition, new construction, substantial rehabilitation, or adaptive reuse. The Rental Development Program does not provide subsidies to refinance existing debt or inject funds into a project that has already received HOME funds

- 1.) Other forms of investment utilized by participants might include Housing Tax Credits, HUD 202 (elderly) or HUD 811 (handicap) loans, Federal Home Loan Banks, Affordable Housing Trust Fund, etc.
- 2.) All Rental Development Program must meet certain written standards.
 - a.) Acquisition only – upon completion of the development, the project must meet state and local housing quality stands and code requirements.
 - b.) New construction – upon completion of the development, the project must meet all applicable state and local codes, rehabilitation standards and ordinances and the International Conservation Code.
 - c.) Rehab – upon completion of the development, the project must meet all applicable state and local codes, rehabilitation standards and ordinances.
 - d.) Accessibility – all assisted housing must meet the accessibility requirements of the Fair Housing Act and Section 504 of the Rehabilitation Act of 1973.

- 3.) Upon completion of the project, the owner must maintain the property in accordance with property standards throughout the affordability period.
- 4.) HOME-assisted rental units are subject to rent controls as identified in 24 CFR 92.252.
- 5.) In addition, the rental units will be subject to:
 - Annual re-certification of tenants income by owner
 - Annual reviews of rent and utility usage by owner
 - On-site inspections by for compliance with Section 8 Housing Quality Standards and other HUD requirements.

Number of Units	Inspection Required
1-4	Every three years
5-25	Every two years
26 or more	Annually

- 6.) No person on the grounds of race, color, national origin, religion, sex, age or handicap shall be excluded the benefits of, or be subjected to discrimination on any Rental Development project that receives Metro financial assistance.
- 7.) The HOME maximum per-unit subsidy limits apply to rental units. The actual subsidy provided is subject to cost allocation and subsidy layering analysis.
- 8.) Owners may not refuse to lease HOME-assisted units to a certificate or voucher under the Section 8 Program, or to a holder of a comparable document evidencing participation in a HOME tenant-based rental assistance (TBRA) program.
- 9.) Projects with fewer than five HOME-assisted units do not have to restrict any units to the Low HOME rents or limit occupancy to tenants at 50% or below of the area median income (AMI).

REGULATORY CITATIONS AND REFERENCES

FAIR HOUSING AND EQUAL OPPORTUNITY

- **92.202 AND 92.250**
- **TITLE VI OF CIVIL RIGHTS ACT OF 1964 (42 U.S.C. 2000 ET. SEQ.)**
- **FAIR HOUSING ACT (42 U.S.C. 3601-3620)**
- **EXECUTIVE ORDER 11063 (AMENDED BY EXECUTIVE ORDER 12259)**
- **AGE DISCRIMINATION ACT OF 1975, AS AMENDED (42 U.S.C. 6101)**
- **24 CFR 5.105(A)**

HANDICAPPED ACCESSIBILITY

- **SECTION 504 OF REHABILITATION ACT OF 1972 (IMPLEMENTED AT 24 CFR PART 8)**
- **FOR MULTI-FAMILY BUILDINGS ONLY, 24 CFR 100.205 (IMPLEMENTS THE FAR HOUSING ACT.**

HOME AFFIRMATIVE MARKETING PROCEDURES AND REQUIREMENTS

- 1.) The following methods to inform the public, owners, and potential tenants about federal fair housing laws and its affirmative marketing policy:
 - (a) Use commercial media, including radio, television, and newspapers, to disseminate information.
 - (b) Prepare and transmit written informational materials to fair housing and related groups.
 - (c) Use Equal Housing Opportunity logotype or slogan in press releases and solicitations for owners.
 - (d) Distribute and display fair housing posters.

- 2.) For projects containing five or more HOME-assisted units, each owner must adhere to the following requirements and practices in order to carry out Louisville Metro's affirmative marketing procedures and requirements:
 - (a) Use commercial media, including radio, television, and newspapers, as means of disseminating information.
 - (b) Use community contacts to disseminate information, including churches and community organizations located in, and serving low-income and minority neighborhoods.
 - (c) Distribute informational circulars in low-income and minority neighborhoods.
 - (d) Use Equal Housing Opportunity logotype or slogan in informational material.
 - (e) Display fair housing poster at project site and/or rental office.

- 3.) For projects containing five or more HOME-assisted units, each owner must use procedures, including the following, to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach:
 - (a) Use churches, housing counseling agencies, employment centers, fair housing organizations, and other community and neighborhood organizations, in disseminating information and promotional materials.
 - (b) Use selected commercial media deemed particularly appropriate to inform and solicit applications from persons who are less likely to apply for available units in a project.

- 4.) With regard to record keeping, Louisville Metro will take the following actions:
 - (a) Assure records are maintained that describe the actions taken by it, and by owners, to affirmatively market units.
 - (b) Properly record assessments of the results of affirmative marketing actions taken by itself and by owners.
- 5.) Louisville Metro will use the methods set forth below to assess the success of affirmative marketing actions and to correct deficiencies in affirmative marketing:
 - (a) Require the submission of periodic reports by owners describing their affirmative market actions.
 - (b) Monitor and assess, at least annually, the affirmative marketing actions taken by owners, relying primarily on information contained in owner's reports and records. Results of those owner actions will also be assessed.
 - (c) Provide technical assistance, as needed, to improve performance by owners.
 - (d) As appropriate, establish and require appropriate corrective actions by owners, within established time frames.
 - (e) If, and as appropriate, require partial or full repayment of HOME funds provided. (Provision for such repayment will be included in the Agreement).
- 6.) Federal requirements relating to Affirmative Marketing can be located at See 24 CFR 92.351.

This section is a Technical Correction Requested by HUD.

Proposed CDBG Sub-Recipients

Agency	Program	Amount
Bridgehaven, Inc.	Steps to Recovery	\$27,500
Center for Accessible Living	Ramp Construction Program	\$250,000
Coalition for the Homeless	Continuum of Care	\$82,200
	Homeless Management Information System	\$12,500
Family and Children's Place	Intensive Case Management	\$412,400
Family Health Centers, Inc.	Phoenix Health Center	\$104,800
Family Scholar House	At-Risk Family Services	\$31,900
Father Maloney's Boys' Haven	Equine Employment Training	\$46,500
GuardiaCare Services, Inc.	Homeless Prevention Payee Program	\$49,600
Housing Partnership, Inc.	Housing Counseling	\$40,000
Jefferson Street Baptist at Liberty	Hospitality Program	\$60,800
Kentucky Refugee Ministries, Inc.	Refugee Housing Program	\$45,000
Legal Aid Society	Tenant Counseling and Education Program	\$45,500
	Homeownership Counseling	\$30,000
Louisville Urban League	Housing Counseling	\$40,000
	Fair Housing	\$30,000
Seven Counties Services, Inc.	Homeless Housing Support	\$58,100
St. John Center, Inc.	Emergency Day Shelter	\$228,800
	Residential Recovery Program	\$20,800
Wellspring	Ardery House Transitional	\$9,700
	Gaines and Block Crisis Stabilization Units	\$15,000
YMCA	Safe Place Shelter House and Family Mediation	\$56,500
	Safe Place Street Outreach Services	\$37,100

Proposed Emergency Shelter Grant Sub-Recipients

Agency	Program	Operations	Services	Prevention
Bellewood (with YMCA)	Transitional Housing	\$34,300	\$11,500	
Choices	Norma's House TH	\$30,500		
Family and Children's Place	HPS Intensive Case Management			\$80,800
New Directions Housing Corporation	Transitional Housing	\$20,300		
Salvation Army	Center of Hope Emergency	\$24,075	\$82,825	
	Transitional Housing	\$25,600		
Society of St. Vincent de Paul	Ozanam Inn Emergency	\$12,500		
Volunteers of America	Family Emergency Shelter	\$64,300	\$35,000	
Wayside	Family Emergency Shelter	\$21,900		
	Men's Emergency Shelter	\$25,000	\$6,800	
Wellspring	Journey House TH	\$7,500	\$12,500	

Proposed Housing Opportunities for Persons with AIDS Sub-Recipients

Agency	Program	Amount
AIDS Interfaith Ministry of Kentucky	AIM Care Team	\$44,000
Hoosier Hills AIDS Coalition	Hoosier Hills HOPWA	\$40,000
House of Ruth	House of Ruth HOPWA	\$328,000
Legal Aid Society	HOPWA Legal Aid	\$28,000
Volunteers of America	VOA HOPWA	\$98,200

Coordination

To enhance the coordination of available public and private sector housing, social services, health, mental health, economic development, employment and other resources, LMHFS has adopted the following strategies:

- Quarterly meetings between Metro agencies providing Consolidated Plan services to the community;
- A Sustainable Communities collaborative that includes representation by Metro agencies, TARC and KIPDA;
- Working with Metro United Way and the Continuum of Care to organize Grants Committees to review and make recommendations for sub-recipients of Consolidated Plan funding in a manner that puts all community resources to the highest impact use;
- Coordinating with the local Continuum of Care and the AIDS Services Center Coalition to enhance direct service delivery and refine strategies for addressing chronic homelessness, discharge planning/coordination and prevention activities;
- Funding Community Action Coordinators in the Consolidated Plan to build and sustain relationships with residents, nonprofits, faith-based groups, schools and businesses at the neighborhood level and incorporate their views and priorities into NRSA efforts by means of Community Consulting Committees, and
- Finally, using Community Action Coordinators to better coordinate existing resources by linking citizens to available housing, employment and human services – both LMHFS programs and services in the community.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	79	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	235	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Rental Goals	290	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	339				
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	527	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	565	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	190	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Non-Homeless	526	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	188	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Housing	904	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	339	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	565	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	904	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table		Grantee: Louisville Metro																					
		Only complete blue sections. Do NOT type in sections other than blue.																					
		3-5 Year Quantities																					
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV, AIDS, Population
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD								
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5250													100%	37217	Yes	5920	1147	
			Any housing problems	57.1	3000	36							180	0	0%	H	Y		31.4	11680			
			Cost Burden > 30%	56.2	2950									0	####								
				Cost Burden >50%	35.0	1840							0	####									
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	8890																Yes		
			With Any Housing Problems	75.8	6735	81							405	0	0%	H	Y						
			Cost Burden > 30%	74.0	6575									0	####								
				Cost Burden >50%	58.8	5230							0	####									
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1775																Yes		
			With Any Housing Problems	85.1	1510	18							90	0	0%	M	Y						
			Cost Burden > 30%	74.1	1315									0	####								
				Cost Burden >50%	54.6	970							0	####									
	Owner	All other hshold	NUMBER OF HOUSEHOLDS	100%	9464																Yes		
			With Any Housing Problems	67.9	6429	77							385	0	0%	H	Y						
			Cost Burden > 30%	66.7	6309									0	####								
				Cost Burden >50%	53.7	5080							0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	6146																No		
			With Any Housing Problems	61.6	3786	156							780	0	0%	H	Y						
			Cost Burden > 30%	61.4	3776									0	####								
				Cost Burden >50%	39.2	2407							0	####									
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	2755																Yes		
			With Any Housing Problems	74.0	2040	84							420	0	0%	H	Y						
			Cost Burden > 30%	73.5	2025									0	####								
				Cost Burden >50%	62.1	1710							0	####									
Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	493																Yes			
		With Any Housing Problems	87.8	433	18							90	0	0%	M	Y							
		Cost Burden > 30%	83.8	413									0	####									
			Cost Burden >50%	65.7	324							0	####										
Owner	All other hshold	NUMBER OF HOUSEHOLDS	100%	2444																No			
		With Any Housing Problems	68.9	1684	70							350	0	0%	M	Y							
		Cost Burden > 30%	68.1	1665									0	####									
			Cost Burden >50%	56.1	1370							0	####										

Housing Needs Table		Grantee: Louisville Metro																								
		Only complete blue sections. Do NOT type in sections other than blue.															Households with a Disabled Member	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population						
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal					Priority Need?	Plan to Fund?	Fund Source			
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% HSHLD	# HSHLD											
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	% HSHLD	# HSHLD	Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population		
		Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3232															100%	31973	No	4510	
With Any Housing Problems	59.9				1937	30									150	0	0%	M	Y		28.3	9060				
Cost Burden > 30%	58.8				1902											0	####									
Cost Burden >50%	18.1				584											0	####									
Renter	Small Related		NUMBER OF HOUSEHOLDS	100%	6538																		Yes			
			With Any Housing Problems	63.4	4143	64									320	0	0%	H	Y							
			Cost Burden > 30%	59.5	3888											0	####									
			Cost Burden >50%	11.1	728											0	####									
Renter	Large Related		NUMBER OF HOUSEHOLDS	100%	1238																		Yes			
			With Any Housing Problems	75.8	938	15									75	0	0%	M	Y							
			Cost Burden > 30%	51.5	638											0	####									
			Cost Burden >50%	3.5	43											0	####									
Renter	All other hshld		NUMBER OF HOUSEHOLDS	100%	5840																		No			
			With Any Housing Problems	69.3	4050	63									315	0	0%	H	Y							
			Cost Burden > 30%	67.2	3925											0	####									
			Cost Burden >50%	15.7	915											0	####									
Owner	Elderly		NUMBER OF HOUSEHOLDS	100%	8698																		No			
			With Any Housing Problems	27.9	2428	96									480	0	0%	M	Y							
			Cost Burden > 30%	27.8	2414											0	####									
			Cost Burden >50%	12.6	1099											0	####									
Owner	Small Related		NUMBER OF HOUSEHOLDS	100%	3569																		No			
			With Any Housing Problems	63.7	2274	90									450	0	0%	H	Y							
			Cost Burden > 30%	63.2	2254											0	####									
			Cost Burden >50%	29.3	1045											0	####									
Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	715																		No				
		With Any Housing Problems	69.9	500	20									100	0	0%	L	Y								
		Cost Burden > 30%	60.8	435											0	####										
		Cost Burden >50%	25.2	180											0	####										
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	2143																		No				
		With Any Housing Problems	68.0	1458	59									295	0	0%	M	Y								
		Cost Burden > 30%	67.8	1454											0	####										
		Cost Burden >50%	38.3	820											0	####										

Housing Needs Table		Grantee: Louisville Metro															Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population
		Only complete blue sections. Do NOT type in sections other than blue.																		% HSHLD	# HSHLD			
		Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal								
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
Household Income >50 to <= 80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	2677														100%	49819	No	5472		
			With Any Housing Problems	28.3	757	10									50	0	0%	L	Y	22.1	11004			
			Cost Burden > 30%	27.8	743											0	####							
			Cost Burden >50%	8.2	219											0	####							
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	8100																	Yes		
			With Any Housing Problems	20.9	1695	22									110	0	0%	M	Y					
			Cost Burden > 30%	14.6	1185											0	####							
			Cost Burden >50%	0.4	30											0	####							
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1554																	Yes		
			With Any Housing Problems	43.4	674	8									40	0	0%	L	Y					
			Cost Burden > 30%	10.6	164											0	####							
			Cost Burden >50%	0.0	0											0	####							
	Renter	All other hshld	NUMBER OF HOUSEHOLDS	100%	9384																	No		
			With Any Housing Problems	23.3	2189	28									140	0	0%	M	Y					
			Cost Burden > 30%	21.7	2039											0	####							
			Cost Burden >50%	1.7	160											0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	11924																	No		
			With Any Housing Problems	17.1	2044	24									120	0	0%	M	Y					
			Cost Burden > 30%	17.0	2028											0	####							
			Cost Burden >50%	5.5	659											0	####							
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	9748																	No		
			With Any Housing Problems	37.6	3668	44									220	0	0%	M	Y					
			Cost Burden > 30%	36.7	3573											0	####							
			Cost Burden >50%	8.6	839											0	####							
	Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	1944																	No		
			With Any Housing Problems	51.4	999	12									60	0	0%	L	Y					
			Cost Burden > 30%	39.0	759											0	####							
			Cost Burden >50%	6.6	129											0	####							
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	4488																	No			
		With Any Housing Problems	48.0	2153	25									125	0	0%	M	Y						
		Cost Burden > 30%	47.7	2139											0	####								
		Cost Burden >50%	12.5	559											0	####								
Total Any Housing Problem					1150	0	0	0	0	0	0	0	0	0	0			Total Disabled		31744				
Total 215 Renter					339								1695	0				Tot. Elderly	13952		Total Lead Hazard	15902		
Total 215 Owner					565								2825	0				Tot. Sm. Related	49637		Total Renters	81489		
Total 215					904	0	0	0	0	0	0	0	0	4520	0			Tot. Lg. Related	10424		Total Owners	57543		

Technical Corrections Requested by HUD have been made to this document. Sufficient data was not available to evaluate the disproportionate needs of racial/ethnic groups other than African-American and Hispanic populations. No disproportionate needs were identified for Hispanic persons. For African-Americans, disproportionate need was determined as follows:

Total Jefferson County Households = 286,952 African-American Households = 50,885 Ratio = 17.7% + 10% = 27.7% baseline.
Any category where African-American representation was greater than 27.7% was identified as disproportionate.

The 2000 CHAS data does not breakdown families by Large Related and Small Related households, so when there was disproportionate representation in the family category, a "Yes" was entered for both Small Related and Large Related households.

Louisville Metro						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter		31235	41430	24290	96955	1125
Occupied Units: Owner		4045	36840	153355	194240	800
Vacant Units: For Rent	11%	4365	4420	1745	10530	880
Vacant Units: For Sale	3%	245	1630	3690	5565	820
Total Units Occupied & Vacant		39890	84320	183080	307290	3625
Rents: Applicable FMRs (in \$)		577	684	956		
Rent Affordable at 30% of 50% of MFI (in \$)		648	769	1,074		
Public Housing Units						
Occupied Units		1918	1262	1115	4295	
Vacant Units		271	149	149	569	
Total Units Occupied & Vacant		2189	1411	1264	4864	0
Rehabilitation Needs (in \$)		21,468,287	21,468,287	21,468,287	64,404,861	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Louisville Metro														
		Emergency	Transitional			Data Quality (N) enumerations ▼														
1. Homeless Individuals		740	259	148	1147															
2. Homeless Families with Children		37	95	2	134															
	2a. Persons in Homeless with Children Families	109	253	6	368															
Total (lines 1 + 2a)		849	512	154	1515															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality (N) enumerations ▼														
1. Chronically Homeless		174		73	247															
2. Severely Mentally Ill		526		36	562															
3. Chronic Substance Abuse		445		36	481															
4. Veterans		275		43	318															
5. Persons with HIV/AIDS		37		7	44															
6. Victims of Domestic Violence		326		29	355															
7. Youth (Under 18 years of age)		17		0	17															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	844	767	77	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	ESG
	Transitional Housing	304	294	10	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	ESG
	Permanent Supportive Housing	1761	614	1147	5	0	0	0	0	0	0	0	0	0	5	0	0%	H	Y	CDBG HOME
	Total	2909	1675	1234	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless			196																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	525	137	388		0		0		0		0		0	0	0	###	H	Y	ESG
	Transitional Housing	392	259	133	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	ESG
	Permanent Supportive Housing	1467	550	917		0		0		0		0		0	0	0	###	H	Y	
	Total	2384	946	1438	0	0	0	0	0	0	0	0	0	0	0	0	###			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: Louisville Metro		3-5 Year Quantities																Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, Other	
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Total						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal				
Housing Needed	52. Elderly	10,220	2,785	7,435	0	0	0	0	0	0	0	0	0	0	0	0	0	#####	H	Y	C
	53. Frail Elderly	4,435	2,785	1,650	0	0	0	0	0	0	0	0	0	0	0	0	0	#####	H	Y	C
	54. Persons w/ Severe Mental Illness	26,425			0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M		
	55. Developmentally Disabled	11,476			0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M		
	56. Physically Disabled	11,640			0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M	Y	C
	57. Alcohol/Other Drug Addicted		1,105		0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M		
	58. Persons w/ HIV/AIDS & their famili	1,279	83		0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M	Y	H
	59. Public Housing Residents	30,871	14,452	16,419	0	0	0	0	0	0	0	0	0	0	0	0	0	#####	H	Y	C
Total	96346			0	0	0	0	0	0	0	0	0	0	0	0	0	#####				
Supportive Services Needed	60. Elderly	89,083	2,530		0	0	0	0	0	0	0	0	0	0	0	0	0	#####	H	Y	G
	61. Frail Elderly	38,662	683		0	0	0	0	0	0	0	0	0	0	0	0	0	#####	H	Y	G
	62. Persons w/ Severe Mental Illness	26,425	18,439		0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M	Y	C
	63. Developmentally Disabled	11,476	3,148		0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M	Y	C
	64. Physically Disabled	41,982			0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M	Y	C
	65. Alcohol/Other Drug Addicted	52,749	6,355		0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M	Y	C
	66. Persons w/ HIV/AIDS & their famili	1,279	450		0	0	0	0	0	0	0	0	0	0	0	0	0	#####	M	Y	H
	67. Public Housing Residents	14,452			0	0	0	0	0	0	0	0	0	0	0	0	0	#####	H		
Total	276108	31605	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#####				

Louisville Metro Housing and Community Development Activities				5-Year Quantities														% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative									
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
01 Acquisition of Real Property 570.201(a)				0	0	0	0	13								13	0	0%	M		Y	NSP	
02 Disposition 570.201(b)				0	0	0	0	2400									2400	0	0%	M		Y	CDBG
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c) Habitat, YouthBuild, and Sheppard Square				0	0	0	0	6							6	0	0%	H		Y	CDBG, HOME, NSP	
	03A Senior Centers 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03B Handicapped Centers 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03C Homeless Facilities (not operating costs) 570.201(c) ESG				0	0	0	0	1							1	0	0%	M		Y	ESG	
	03D Youth Centers 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03E Neighborhood Facilities 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03F Parks, Recreational Facilities 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03G Parking Facilities 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03I Flood Drain Improvements 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03J Water/Sewer Improvements 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03K Street Improvements 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03L Sidewalks 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03M Child Care Centers 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03N Tree Planting 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03O Fire Stations/Equipment 570.201(c)				0	0	0	0								0	0	#DIV/0!					
	03P Health Facilities 570.201(c)				0	0	0	0								0	0	#DIV/0!					
03Q Abused and Neglected Children Facilities 570.201(c)				0	0	0	0								0	0	#DIV/0!						
03R Asbestos Removal 570.201(c)				0	0	0	0								0	0	#DIV/0!						
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0	0								0	0	#DIV/0!						
03T Operating Costs Homeless/AIDS Patients Programs - ESG Ops				0	0	0	0	2000								2000	0	0%	M		Y	ESG	
04 Clearance and Demolition 570.201(d)				0	0	0	0	170								170	0	0%	M		Y	CDBG	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0	0									0	0	#DIV/0!					
Public Services	05 Public Services (General) 570.201(e) Self-sufficiency/supportive serv				0	0	0	0	3500							3500	0	0%	H		Y	CDBG	
	05 Public Services (General) 570.201(e) CAP				0	0	0	0	1520							1520	0	0%	M		Y	CDBG	
	05 Public Services (General) 570.201(e) ESG Essential Services				0	0	0	0	1000							1000	0	0%	H		Y	ESG	
	05 Public Services (General) 570.201(e) ESG Prevention				0	0	0	0	1000							1000	0	0%	H		Y	ESG	
	05 Public Services (General) 570.201(e) Housing Counseling				0	0	0	0	1200							1200	0	0%	H		Y	CDBG	
	05A Senior Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05B Handicapped Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05C Legal Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05D Youth Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05E Transportation Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05F Substance Abuse Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05G Battered and Abused Spouses 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05H Employment Training 570.201(e)				0	0	0	0	400							400	0	0%	H		Y	CDBG	
	05I Crime Awareness 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0	0	0	0								0	0	#DIV/0!					
	05K Tenant/Landlord Counseling 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05L Child Care Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05M Health Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05N Abused and Neglected Children 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05O Mental Health Services 570.201(e)				0	0	0	0								0	0	#DIV/0!					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)				0	0	0	0								0	0	#DIV/0!					
05Q Subsistence Payments 570.204				0	0	0	0								0	0	#DIV/0!						
05R Homeownership Assistance (not direct) 570.204				0	0	0	0								0	0	#DIV/0!						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204				0	0	0	0								0	0	#DIV/0!						
05T Security Deposits (if HOME, not part of 5% Admin c				0	0	0	0								0	0	#DIV/0!						

Louisville Metro

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need - H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)	0	0	0											0	0	#DIV/0!				
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	#DIV/0!				
08 Relocation 570.201(i)	0	0	0	2										2	0	0%	M		Y	CDBG
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	#DIV/0!				
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	#DIV/0!				
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	#DIV/0!				
12 Construction of Housing 570.201(m)	0	0	0											0	0	#DIV/0!				
13 Direct Homeownership Assistance 570.201(n)	0	0	0	9										9	0	0%	M		Y	NSP
14A Rehab: Single-Unit Residential 570.202 E/R Repair, Ramps, NSP	0	0	0	429										429	0	0%	H/M		Y	CDBG, NSP
14B Rehab: Multi-Unit Residential 570.202 NSP and Permanent Supportive Housing	0	0	0	12										12	0	0%	H/M		Y	CDBG, HOME, NSP
14C Public Housing Modernization 570.202	0	0	0											0	0	#DIV/0!				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	#DIV/0!				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	#DIV/0!				
14F Energy Efficiency Improvements 570.202	0	0	0	270										270	0	0%	H		Y	CDBG, DOE
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	#DIV/0!				
14H Rehabilitation Administration 570.202	0	0	0	1										1	0	0%	H		Y	CDBG
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	26										26	0	0%	H		Y	CDBG, Lead
15 Code Enforcement 570.202(c)	0	0	0	30000										30000	0	0%	M		Y	CDBG
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	#DIV/0!				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	#DIV/0!				
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	#DIV/0!				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	#DIV/0!				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	#DIV/0!				
18A ED Direct Financial Assistance to For-Profits 570.203(b) - Jobs	0	0	0	20										20	0	0%	H		Y	CDBG
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	#DIV/0!				
18C Micro-Enterprise Assistance - Loans & new micro-enterprises	0	0	0	25										25	0	0%	H		Y	CDBG
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	#DIV/0!				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	#DIV/0!				
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	#DIV/0!				
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	#DIV/0!				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	#DIV/0!				
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	#DIV/0!				
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	#DIV/0!				
20 Planning 570.205	0	0	0	1										1	0	0%	M		Y	CDBG
21A General Program Administration 570.206	0	0	0	3										3	0	0%	H		Y	CDBG
21B Indirect Costs 570.206	0	0	0	1										1	0	0%	M		Y	CDBG
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	2										2	0	0%	H		Y	CDBG
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	#DIV/0!				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	1										1	0	0%	H		Y	HOME
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	#DIV/0!				
22 Unprogrammed Funds	0	0	0											0	0	#DIV/0!				

Louisville Metro

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal		Priority Need - H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
					Year 1		Year 2		Year 3		Year 4		Year 5								Cumulative
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					Goal	Actual
HOPWA	31J Facility based housing – development	0	0	0											0	0	#DIV/0!				
	31K Facility based housing - operations	0	0	0											0	0	#DIV/0!				
	31G Short term rent mortgage utility payments	0	0	0	111										111	0	0%	H		Y	HOPWA
	31F Tenant based rental assistance	0	0	0	45										45	0	0%	H		Y	HOPWA
	31E Supportive service	0	0	0	300										300	0	0%	H		Y	HOPWA
	31I Housing information services	0	0	0											0	0	#DIV/0!				
	31H Resource identification	0	0	0											0	0	#DIV/0!				
	31B Administration - grantee	0	0	0	1										1	0	0%	H		Y	HOPWA
	31D Administration - project sponsor	0	0	0											0	0	#DIV/0!				
CDBG	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing rental units	0	0	0											0	0	#DIV/0!				
	Rental assistance	0	0	0											0	0	#DIV/0!				
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0											0	0	#DIV/0!				
	Rehabilitation of existing owner units	0	0	0											0	0	#DIV/0!				
	Homeownership assistance	0	0	0											0	0	#DIV/0!				
HOME	Acquisition of existing rental units	0	0	0											0	0	#DIV/0!				
	Production of new rental units	0	0	0	29										29	0	0%	H		Y	HOME
	Rehabilitation of existing rental units	0	0	0	25										25	0	0%	H		Y	HOME
	Rental assistance	0	0	0	190										190	0	0%	H		Y	HOME
	Acquisition of existing owner units	0	0	0											0	0	#DIV/0!				
	Production of new owner units	0	0	0	2										2	0	0%	H		Y	HOME
Totals		0	0	0	44772	0	0	0	0	0	0	0	0	0	44772	0	#DIV/0!	C=CDBG; H=HOME; E=ESG; A=HOPWA; GF=General Funds; P=Private; L=Lead; DOE=Department of Energy; NSP=Neighborhood Stabilization			

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	What happened to the Households that left the project?						Housing Stability			
					PY1	PY2	PY3	PY4*	PY5*	Cumulative	Stable	Unstable	Percent Stable / Total	
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!
											0	0	0	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!
											0	0	0	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	Emergency Shelter						0	PY1	PY1	#DIV/0!
					Temporary Housing						0	0	0	
	0	PY2	PY2	#VALUE!	Private Hsg						0	PY2	PY2	#DIV/0!
					Other HOPWA						0	0	0	
	0	PY3	PY3	#VALUE!	Other Subsidy						0	PY3	PY3	#DIV/0!
					Institution						0	0	0	
	0	PY4	PY4	#VALUE!	Jail/Prison						0	PY4	PY4	#DIV/0!
					Disconnected						0	0	0	
	0	PY5	PY5	#VALUE!	Death						0	PY5	PY5	#DIV/0!
											0	0	0	

Project Name: Lead Safe Louisville Grant Match					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Lead-Safe Louisville provides lead testing and control activities Metro-wide and in ten high-risk neighborhoods. Eligibility requirements include the presence of a child under six or a pregnant woman and meeting income guidelines.					
Location:	Priority Need Category				
Metro-wide with focused efforts in ten high-risk neighborhoods.	Select one: Rental Housing ▼				
Expected Completion Date:	Explanation:				
12/31/2012	Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of affordable rental housing ▼				
Outcome Categories	2. Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	175	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
175 housing units will receive lead remediation services.					
14| Lead-Based/Lead Hazard Test/Abate 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$70,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
	Lead Grant	Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	26	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Residential Repair							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
The Residential Repair program (available Metro-wide based on income eligibility) improves existing housing by making homes safe, warm, dry and energy efficient and by eliminating exterior code violations. The program is for owner-occupied housing. Eligible repairs include heating, electrical, plumbing, gas lines, roofing, gutters and downspouts, structural, and in limited areas, windows, exterior doors and siding. Each home is inspected and evaluated by a Housing Rehabilitation Specialist to determine deficiencies requiring repair.							
Location: Metro-wide	Priority Need Category Select one: Owner Occupied Housing ▼						
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
250 housing units will receive repairs.							
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$500,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Residential Programs Delivery					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Housing projects encourage the rehabilitation of abandoned but structurally sound residential units as well as occupied units. Additionally, the development of affordable housing for low, very low, and extremely low-income housing occurs through clearance activities, the provision of site improvements or improvements to the infrastructure of a site. Funds cover delivery costs for these activities and administrative costs for the rehabilitation program.					
Location: Metro-wide	Priority Need Category Select one: Other				
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing 3				
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Productive program administration.					
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$580,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Emergency Repairs							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
The Emergency Repair Program provides financial assistance to income-eligible residents Metro-wide to make emergency repairs to their homes. Persons assisted must own and have lived in the home needing the repair for at least one year. Rental units are not eligible. Eligible work includes electrical, plumbing, heating and cooling systems and limited roof repairs.							
Location: Metro-Wide	Priority Need Category Select one: Owner Occupied Housing ▼						
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	1625		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
1,625 housing units will receive emergency repairs.							
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$750,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	325		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Weatherization					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Weatherization Program (available Metro-wide based on income eligibility) provides financial assistance to low-income residents for energy conservation improvements to their homes. Households can either own or rent the dwelling, although renters must have the approval and cooperation of the property owner. Participants must have lived in the home needing the weatherization assistance for at least one year.					
Location: Metro-wide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3				
Project-level Accomplishments	10 Housing Units	Proposed	1,350	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
1,350 households will receive weatherization assistance.					
14F Energy Efficiency Improvements 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$325,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
	DOE	Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	270	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Metro-Wide Ramp Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Ramp Construction program provides homes with access ramps and railings on a Metro-wide basis to qualifying persons with disabilities.					
Location: Metro-wide.	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. 3.				
Project-level Accomplishments	10 Housing Units	Proposed	225	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
225 households will have ramps installed.					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Permanent Supportive Housing					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
CDBG and HOME funds will be used to support the renovation, rehabilitation or conversion of buildings to be used as permanent supportive housing.					
Location: Metro-Wide	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3) and Home 92.205(a)(1)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Support the rehabilitation or conversion of buildings to create 25 permanent supportive housing units over 5 years.					
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$250,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Vacant Properties Demolition					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
This program stabilizes neighborhoods through the demolition of severely deteriorated housing stock. The elimination of these structures improves housing conditions within the Metro area and removes conditions that threaten the health and safety of neighborhood residents.					
Location: Metro-wide	Priority Need Category Select one: Other				
Expected Completion Date: 6/30/2015	Explanation: Aid in the Prevention or Elimination of Slum/Bright on a Spot Basis 570.208(b)(2)				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons				
	2.				
	3.				
Project-level Accomplishments	10 Housing Units	Proposed	850	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
850 blighted structures will be demolished over 5 years.					
04 Clearance and Demolition 570.201(d)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$525,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	170	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Vacant Lot Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
This program boards, cleans, and clears vacant properties within low/moderate income census tracts to maintain the health and safety of neighborhoods.					
Location:	Priority Need Category				
Low/moderate income census tracts within Louisville Metro.	Select one: Other				
Expected Completion Date:	Explanation:				
6/30/2015	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2.				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	Other	Proposed	2,000	Accompl. Type:	Proposed
	Units Boarded	Underway			Underway
		Complete			Complete
		Other	Proposed		10,000
	Units Cleared	Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
2,000 units boarded and 10,000 units cleared over 5 years.					
02 Disposition 570.201(b)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$1,500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	400	Accompl. Type:	Proposed Units
	Units Boarded	Actual Units			Actual Units
	Other	Proposed Units	2000	Accompl. Type:	Proposed Units
	Units Cleared	Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid Foreclosure Counseling and Education						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
The Foreclosure Counseling and Education Program provides training and information to enable service providers to better identify predatory lending practices that may threaten their clients' housing. The program trains three target groups: Case workers for service providers, individuals identified by service providers as needing education to avoid predatory loans, and individuals identified by service providers as victims of predatory lending who need information regarding alternative financing or legal assistance.						
Location: Metro-wide	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)					
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. Improve access to affordable owner housing 3.					
Project-level Accomplishments	04 Households	Proposed	500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	500 households will receive counseling over 5 years.					
	05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	125	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Partnership Inc. Homeownership Counseling Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Housing Partnership of Louisville, Inc. provides an integrated and successful approach to first time homeowners. Services include pre-purchase one-on-one counseling combined with group homeownership education. Post-purchase education includes: being a good neighbor, being fiscally fit, home maintenance and energy conservation, and foreclosure prevention.					
Location:	Priority Need Category				
Metro-wide	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2015	Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
Outcome Categories	2. Improve access to affordable owner housing ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	04 Households ▼	Proposed	2,875	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
2,875 households will receive counseling over 5 years.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Matrix Codes ▼				Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$40,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	575	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban League Homeownership Counseling Program																			
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE																		
Louisville Urban League provides comprehensive housing counseling to low to moderate income families in the following areas: Home Ownership Training, Rental, Budget and Credit, Reverse Mortgage, Mortgage Default and Post Purchase Counseling.																			
Location:	Priority Need Category																		
Metro-wide	<table border="1"> <tr> <td>Select one:</td> <td>Priority Need Category ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Priority Need Category ▼	Explanation:		Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	Improve access to affordable owner housing ▼	3	▼
Select one:	Priority Need Category ▼																		
Explanation:																			
Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	Improve the services for low/mod income persons ▼																		
2	Improve access to affordable owner housing ▼																		
3	▼																		
Expected Completion Date:																			
6/30/2015																			
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input checked="" type="checkbox"/> Sustainability												
Outcome Categories																			
<input type="checkbox"/> Availability/Accessibility																			
<input type="checkbox"/> Affordability																			
<input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments	04 Households ▼	Proposed	2,500		Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
		Proposed				Proposed													
		Underway				Underway													
		Complete				Complete													
Proposed Outcome		Performance Measure		Actual Outcome															
2,500 households will receive counseling over 5 years.																			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Program Year 1	CDBG ▼	Proposed Amt.	\$40,000		Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	04 Households ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CAP Community Outreach					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Eight Community Action Coordinators will connect 1,520 persons annually to services through referrals to LMHFS housing, human service and CAP programs; to income supports; to other public and non-profit service providers; and recruit potential microenterprise owners and connect them with available services.					
Location:	Priority Need Category				
Metro-wide	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2015	Benefit low to moderate income persons, low/mod limited clientele benefit 570.208(a)(2)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼				
Outcome Categories	2. ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	7,600	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
7,600 persons served over 5 years.					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	1,520	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Relocation					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
It is the goal of Louisville Metro to minimize displacement of persons resulting from acquisition, code enforcement and rehabilitation or demolition activities. Funds will provide assistance to relocate persons involuntarily displaced from dwellings in conjunction with activities implemented under the CDBG, ESG, Shelter Plus Care and the Lead Safe Louisville programs.					
Location: Metro-wide	Priority Need Category Select one: Other				
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3				
Project-level Accomplishments	04 Households	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
During the next five years assistance will be provided, if/as necessary, to 10 displaced households.					
08 Relocation 570.201(i)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$7,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
The Housing Inspection Program will inspect owner-occupied and rental properties to correct conditions that may affect the health and safety of the occupants. Zoning and Sign Inspection/Control will be carried out to prevent or eliminate blight and prevent physical decay. An Information and Technical Assistance Program will provide data processing support and structural assistance to enforce Louisville Metro Housing Codes to preserve the condition of exiting housing.							
Location:	Priority Need Category						
Metro-wide in qualifying low/moderate census tracts	Select one: Other <input type="button" value="v"/>						
Expected Completion Date:	Explanation:						
6/30/2015	Benefit to Low-Moderate Income Persons, Low/Mod Area Benefit 570.207(a)(1)						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing <input type="button" value="v"/> 2. Improve the quality of owner housing <input type="button" value="v"/> 3. <input type="button" value="v"/>						
Project-level Accomplishments	10 Housing Units <input type="button" value="v"/>	Proposed	150,000		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
150,000 properties will be inspected over 5 years.							
15 Code Enforcement 570.202(c) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$850,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units <input type="button" value="v"/>	Proposed Units	30,000		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: METCO Business Loan Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Provides "gap" financing at near market rates. Maximum participation is limited to 25% of the total project cost. The minimum loan amount is \$10,000 with a maximum of \$100,000 per project. The interest rate is a fixed rate and based on the term of the loan. The minimum acceptable job creation ratio is \$10,000 per job, which must be realized within a 2-year period. The program also provides below market rate financing for minority and/or female controlled business. Maximum participation is limited to 50% of the total project cost. The minimum loan amount is \$5,000 with a maximum of \$100,000 per project. The interest rate is a fixed rate as low as 5%. Projected jobs must be created within a two-year period.					
Location: Metro-wide	Priority Need Category Select one: Economic Development				
Expected Completion Date: 6/15/2015	Explanation: Benefit to Low-Moderate Income Person, Job Creation or Retention 570.208(a)(4)				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.				
Project-level Accomplishments	13 Jobs	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Eight loans will be granted annually resulting in the creation of 100 jobs over five years.					
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	13 Jobs	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CAP Micro-Enterprise Assistance								
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE							
The LMHFS Community Action Partnership is the lead for micro-enterprise technical assistance by means of eight Community Action Coordinators. Each year 15 new micro-enterprises will be created. Moreover, CAP will assume an advocacy role for Minority and Women Owned Business seeking an opportunity as non-profit developers, for-profit developers, or contractors for the HUD dollars spent by LMHFS.								
Priority Need Category								
Metro-Wide	Select one: Economic Development ▼							
Explanation:								
Expected Completion Date: 6/30/2015	Benefit to low to moderate income persons, low/mod limited clientele, 570.208(a)(2)							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼							
Project-level Accomplishments	08 Businesses ▼	Proposed	75		Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
Proposed Outcome		Performance Measure		Actual Outcome				
15 new micro-enterprises created		75 new micro-enterprises over 5 years and 75 new jobs.						
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$300,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	08 Businesses ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Micro-Enterprise Loan Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Micro-Enterprise development loans will be provided to qualified individuals to help establish ten new businesses annually.					
Location: Metro-wide	Priority Need Category Select one: Economic Development				
Expected Completion Date: 6/30/2015	Explanation: Benefit to low to moderate income persons, low/mod limited clientele, micro-enterprises 570.208(a)(2)(iii)				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.				
Project-level Accomplishments	08 Businesses	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
50 micro-enterprise loans will be provided over five years.					
18C Micro-Enterprise Assistance		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CAP Employment Training and Placement							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
Eight Community Action Coordinators will conduct outreach and make referrals to CAP's job training and placement team and to employment services provided by outside agencies. CAP will also recruit and assist Section 3 workers.							
Location:	Priority Need Category						
Metro-wide	Select one: Public Services <input type="button" value="v"/>						
Expected Completion Date:	Explanation:						
6/30/2015	Benefit low to moderate income persons, low/mod limited clientele benefit 570.208(a)(2)						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons <input type="button" value="v"/> 2. <input type="button" value="v"/> 3. <input type="button" value="v"/>						
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	2000		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
2000 people will receive employment training and placement services over five years.							
05H Employment Training 570.201(e) <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Matrix Codes <input type="button" value="v"/>		Matrix Codes <input type="button" value="v"/>					
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$100,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People <input type="button" value="v"/>	Proposed Units	400		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban Design - Landmarks							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
The Louisville Metro Planning & Design Services Division will provide planning services that enhance and protect the economic, environmental, cultural and historical resources of the community. In addition, funds will be used to implement public improvement projects.							
Location: Metro-wide	Priority Need Category Select one: Planning/Administration ▼						
Expected Completion Date: 6/30/2015	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼						
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$185,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Department Services							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
Programs under this activity will include the following: Business Management and Financial Reporting, Quality Control, Special Projects, Compliance and Monitoring, CDBG Administration, Real Estate Investment Coordination, Housing Administrative Costs.							
Location: Metro-wide	Priority Need Category Select one: Planning/Administration ▼						
Expected Completion Date: 6/30/2015	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼						
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$1,640,600		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing Activities							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
Funding will be provided to two agencies to implement fair housing activities. The Louisville Metro Human Relations Commission will conduct education, outreach and testing activities to identify and alleviate impediments to obtaining fair housing in within Louisville Metro. The Louisville Urban League will provide workshops and counseling activities to further fair housing laws and regulations among residents and landlords. The training will include educational programming related to predatory lending and foreclosure assistance.							
Location: Metro-wide	Priority Need Category Select one: Planning/Administration ▼						
Expected Completion Date: 6/30/2015	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼						
Project-level Accomplishments	Other ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Identify and alleviate impediments to fair housing.							
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units		2	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HMIS Grant					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Funds will be used to support HMIS operations via the Coalition for the Homeless and Louisville Metro grantees. HMIS is a software application designed to record and store client level information on the characteristics and service needs of homeless persons.					
Location: Metro-wide	Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 6/30/2105	Explanation:				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. 2. 3.				
Project-level Accomplishments	Other	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	12,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Continuum of Care							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
The Coalition for the Homeless is a nonprofit agency that coordinates the collection of data, provides research and education, and assembles the annual grant applications submitted on behalf of the Continuum of Care.							
Location: Metro-wide	Priority Need Category Select one: Planning/Administration ▼						
Expected Completion Date: 6/30/2015	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼						
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$82,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Indirect Costs								
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE							
Louisville Metro Government Central Service Agencies provide assistance to CDBG, HOME, ESG, and HOPWA funded activities. Central Service Agencies are: Finance, Information Technology, Purchasing, Risk Management, Department of Human Resources, Office of the County Attorney, and the Office of the Internal Auditor. These agencies assist in budgeting, financial management, accounting, data processing, payroll, employment, benefits, legal, and purchasing activities. An approved plan for indirect cost will be prepared and negotiated annually.								
Location: Metro-wide	Priority Need Category Select one: Planning/Administration ▼							
Expected Completion Date: 6/30/2015	Explanation:							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼							
Project-level Accomplishments	Other ▼	Proposed	5		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	21B Indirect Costs 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	700,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO: New Construction/Acquisition/Rehab						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
This program will provide up to 100% financing for the construction of new homes on vacant lots and the rehabilitation of existing vacant homes. LMHFS conducts this activity through Community Housing Development Organizations (CHDOs) and non-profit housing developers. Additionally, LMHFS will assist in the development of new CHDOs when appropriate and provide continued capacity building for existing groups through operating subsidies.						
Location: Metro-wide	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 6/30/2015	Explanation: HOME 92.205(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3					
Project-level Accomplishments	10 Housing Units New: DH-1	Proposed: 10 Underway: Complete:	Accompl. Type:	Proposed Underway Complete:		
	10 Housing Units Rehab: DH-3	Proposed: 69 Underway: Complete:	Accompl. Type:	Proposed Underway Complete:		
	Accompl. Type:	Proposed: Underway: Complete:	Accompl. Type:	Proposed Underway Complete:		
	Proposed Outcome		Performance Measure		Actual Outcome	
	10 new owner units constructed and 69 rehabbed over 5 years.					
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 1	HOME	Proposed Amt. \$605,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
10 Housing Units New		Proposed Units 2 Actual Units	Accompl. Type:	Proposed Units Actual Units		
10 Housing Units Rehabs		Proposed Units 12 Actual Units	Accompl. Type:	Proposed Units Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Development Program - New Construction and Rehab						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
The Rental Development Program provides GAP financing for new construction or the rehabilitation of exiting properties resulting in rental units which are affordable to lower-income households. The program is available Metro-wide, provided qualifying criteria are met.						
Location: Metro-Wide	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2015	Explanation: Home 92.205(a)(1)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Improve the quality of affordable rental housing 3.					
Project-level Accomplishments	10 Housing Units New: DH-1	Proposed: 133 Underway: Complete:	Accompl. Type:	Proposed Underway Complete:		
	10 Housing Units Rehab: DH-3	Proposed: 125 Underway: Complete:	Accompl. Type:	Proposed Underway Complete:		
	Accompl. Type:	Proposed: Underway: Complete:	Accompl. Type:	Proposed Underway Complete:		
	Proposed Outcome		Performance Measure		Actual Outcome	
	New rental units = 133 over 5 years and Rehabbed rental units = 125 over 5 years					
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 1	HOME	Proposed Amt. \$1,175,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
10 Housing Units New		Proposed Units 29 Actual Units	Accompl. Type:	Proposed Units Actual Units		
10 Housing Units Rehab		Proposed Units 25 Actual Units	Accompl. Type:	Proposed Units Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Down Payment Assistance					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Down Payment Assistance Program provides loans to qualified homebuyers Metro-wide to assist in purchasing a home, which will be used as a primary residence. Households must meet income guidelines. Homebuyers may qualify for a forgivable mortgage, and assistance may also be provided for closing costs. Homebuyers are responsible for obtaining primary financing through a fixed rate mortgage from a reputable lender.					
Location: Metro-wide with maximum assistance available in target neighborhoods.	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2015	Explanation: HOME 92.205(b)(1)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. Increase the availability of affordable owner housing 3.				
Project-level Accomplishments	04 Households	Proposed	225	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
225 households will receive down payment assistance over five years.					
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	45	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME TBRA					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
This program will provide rental assistance to homeless individuals and families who have barriers to obtaining low/moderate income housing through public housing, Section 8 or private, non-profit housing programs.					
Location: Metro-Wide	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2015	Explanation: Home 92.205 (b)(1)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 End chronic homelessness 3 Increase the number of homeless persons moving into permanent housing				
Project-level Accomplishments	01 People	Proposed	950	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Over five years, 950 people will receive rental assistance.					
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$900,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	190	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Home Administration					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE Home funds will provide for personnel and operating costs related to overall HOME project administration.				
Location: Metro-wide	Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 6/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	Other	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	\$470,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Boys Haven Equine Employment Training					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
<p>The Boys Haven Equine Employment Training Program provides therapeutic and employment opportunities for at-risk youth and young adults (both homeless and aging-out foster youth) with a history of physical, sexual, and emotional abuse in their families of origin. Goals of the program include: providing employment training, instilling a work ethic, and teaching communication skills necessary for entry level employment in the horse industry; to provide a healthy, safe and drug-free environment for all students in the Equine Program; to license each student with the Kentucky Horse Racing Authority; to assist each student in the successful completion of their high school diploma or their GED; and to offer equine therapy to a group that numerous studies show benefit from this particularly type of therapy, namely abused youth.</p>					
Location: Louisville Metro	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Ten youth will complete one level of the Equine Employment Program.					
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	46,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bridgehaven Steps to Recovery							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
<p>Bridgehaven will provide psychiatric rehabilitation services in a community based setting to clients with a mental illness who have a history of homelessness. Bridgehaven will provide psychiatric rehabilitation services, including assessment and diagnosis, group and individual therapy including dual diagnosis group. Other activities designed to encourage the development of independent living skill and socialization with others, known as Therapeutic Rehabilitation will be offered. This combination of treatment will seek to address the core issues that have contributed to homelessness in the past.</p>							
Location:	Priority Need Category						
Louisville Metro	Select one: Public Services <input type="button" value="v"/>						
Expected Completion Date:	Explanation:						
6/30/2011	Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>						
Project-level Accomplishments	01 People <input type="button" value="v"/>	Proposed	8		Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Eight clients will receive psychiatric rehabilitation services.							
05 Public Services (General) 570.201(e) <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	27,500		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People <input type="button" value="v"/>	Proposed Units	8		Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family and Children's Place Intensive Case Management								
Description:		IDIS Project #:		UOG Code: KY211374 LOUISVILLE				
This program provides crisis intervention and intensive, long-term case management and counseling services for families and individuals who are homeless. The goals of the program are to help participants exit the homeless shelter system, to help individuals and families locate or remain in their own homes, and to assist them in achieving economic self-sufficiency. Additional services provided include information and referral to other community resources, life-skills training, and advocacy for at-risk families. The focus of this initiative is to provide case management enabling individuals and families to access secure, stable housing through Shelter Plus Care.								
Location:		Priority Need Category						
Louisville Metro, with targeted areas based on incidence of high risk and concentration of homelessness (South Louisville, West Louisville, Southwest Jefferson County, and Downtown/Central Louisville)		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2011		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	End chronic homelessness ▼					
		2						
		3						
Project-level Accomplishments	01 People ▼	Proposed	135		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome	Performance Measure			Actual Outcome			
	135 individuals/households will receive intensive case management services.							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	412,400		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	135		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Health Center's, Inc. Phoenix Health Center						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
Funding will be used to support health services offered by Phoenix Health Center. Medical care will be provided to homeless individuals through health outreach to individuals on the streets, in emergency shelters, in day centers, community kitchens, and other areas where homeless person may congregate outside of the shelter system. A medical assistant, accompanied by a social worker, will provide services. Case managers and patient advocates will work to assist homeless individuals with obtaining housing and other resources. Administrative support will included tracking of client outcomes, expenses, and data entry.						
Location: Downtown Louisville, primarily in Census Tract 59	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	500 individuals will receive health services.					
	05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	104,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Scholar House At-Risk Family Services					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Family Scholar House At-Risk Family Services program provides academic advising and case management services to single parents who are working on their college degree. Through the program clients may receive emergency financial assistance so that they may remain in housing and school. Participants also receive academic advising. The individuals being served are single parents in college or interested in attending college that have a high school diploma or GED and are homeless, in poverty, or meet Section 8 guidelines.					
Location: Metro Louisville	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	300	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
300 individuals will receive supportive services					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	31,900	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	300	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: GuardiaCare Services Homeless Prevention Payee Program						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
The Payee Program enables low-to-moderate income individuals at risk for homelessness, primarily due to substance abuse and/or severe mental illness, to achieve stability by managing their Social Security or SSI benefits. Through budgeting, bill-paying and limited case management, the client's basic human needs of shelter, food and clothing are met and the client's resources are protected from exploitation or misuse. Upon enrollment in the Payee Program, the client and case manager review the client's income and work out a monthly budget. The case manager monitors each client's situation and is available to discuss the need for any changes.						
Location: Louisville Metro	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	130	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	130 individuals will receive financial management services.					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	49,600	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	130	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Jefferson Street Baptist at Liberty Hospitality Program																			
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE																		
The Hospitality Program will provide a day shelter for homeless men and women. Jefferson Street Baptist at Liberty will provide these men and women with food, coffee, access to clean facilities and a telephone. Staff from other homeless agencies visit once a week to provide case management and medical services.																			
Location:	Priority Need Category																		
Census Tract 59	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	End chronic homelessness ▼	2	▼	3	▼
Select one:	Public Services ▼																		
Explanation:																			
Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	End chronic homelessness ▼																		
2	▼																		
3	▼																		
Expected Completion Date:																			
6/30/2011																			
<table border="1"> <tr> <td>Outcome Categories</td> <td> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																	
Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																		
Project-level Accomplishments	01 People ▼	Proposed	1000		Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
		Proposed				Proposed													
		Underway				Underway													
		Complete				Complete													
Proposed Outcome		Performance Measure		Actual Outcome															
1,000 homeless individuals will use Hospitality Program resources																			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Program Year 1	CDBG ▼	Proposed Amt.	60,800		Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	01 People ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Kentucky Refugee Ministries Refugee Housing Program								
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE							
The Refugee Housing Bridge Program will implement a continuum of case management services to prevent the eviction and homelessness of refugees who have difficulty finding initial employment, have been laid off from their jobs; or who have physical disabilities or medical conditions, including PTSD, that impair their ability to obtain or retain employment. This continuum of services includes, but is not limited to, housing placement, budgeting orientation, financial literacy education, employment services, accessing emergency rental and utility assistance, Section 8 or alternative low-income housing referral, and interpreter services.								
Location: Census tracts 27.35, 43.02, 44, 45, 46, 49, 56, 59, 62, 76.02, 76.03, 77, 82, 90, 91.03, 109.01, 110.02, 110.03, 110.04, 11.05, 113.02, 114.05, 115.05	Priority Need Category Select one: Public Services ▼							
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	480		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	480 people will receive case management services							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	480		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid Society Tenant Counseling and Education Program						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
The Tenant Counseling and Education Program consists of four main activities: 1) individual counseling, problem resolution, referral, and legal assessment for clients on housing issues; 2) community educational trainings to target populations; 3) distribution of educational materials on housing issues; and 4) advocacy on those issues affecting the low-income community in need of affordable and safe housing. The program prevents conditions from escalating that could result in homelessness. Tenants who otherwise might not know of their rights and options may face eviction and loss of housing.						
Location: Louisville Metro	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	2,212	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	2,212 individuals will receive tenant counseling and education services					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	45,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,212	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Seven Counties Homeless Housing Support								
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE							
The Seven Counties Homeless Housing Support Program is designed to help individuals who are homeless and experiencing mental illness access housing through community resources such as Shelter Plus Care. A case manager will provide the required long-term case management. Case management will include helping an individual obtain income-support services such as food stamps and supplemental security income and/or social security disability. The case manager will develop a case plan with each individual, taking care to include the needs and wants of the individual. There will be monthly home visits and referrals to appropriate services. Those served by this program will also be linked to primary healthcare services and mental healthcare services.								
Location: Metro Louisville	Priority Need Category Select one: Public Services ▼							
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)							
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	30 individuals will receive case management services							
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	58,100		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: St. John Center, Inc. Emergency Day Shelter and Social Services Center					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
St. John Center's professional staff is available to clients every day. By engaging them and providing an initial needs assessment, staff develop relationships that support and encourage clients to seek further mental health, counseling, substance abuse rehabilitation, or pursue housing options. The day shelter offers the first step, the social services and additional programming offer the next steps - consistent opportunities for homeless men to move along a continuum for crisis to stability and greater self-sufficiency.					
Location: Metro Louisville	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	2,500	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	635	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
2,500 people will utilize the shelter. 625 will seek supportive services.					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	228,800	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	2,500	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	01 People ▼	Proposed Units	625	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: St. John Center, Inc. Residential Recovery Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Residential Recovery Program is an intensive substance abuse treatment and recovery program that serves seven chronically homeless men at a time. St. John Center will provide weekly support and information groups for men who are seriously considering a recovery program, provide referrals to other recovery programs in the community, house up to seven men at a time at the Society of St. Vincent de Paul, facilitate four Recovery Skills Program sessions per week from staff from partnering agencies and provide instrumental supports.					
Location:	Priority Need Category				
Metro Louisville	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼				
Outcome Categories	2 ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	18	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
18 men will enter transitional housing. 50 men will participate in program classes.					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	20,800	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	01 People ▼	Proposed Units	18	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Schizophrenia Foundation Kentucky, Inc. Ardery House					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Ardery House program helps reduce the incidence of homeless in the community among persons with severe mental illness. This program reduces the cost of psychiatric services and promotes opportunities for recovery for clients. Ardery House is a transitional residential program serving as many as 13 adults at any given time and provides individual therapy, group therapy, case management, life skills training, medication monitoring (as needed), and 24-hour staff support in a home-like environment.					
Location: Louisville Metro	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	14	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
14 clients who complete the program will achieve their goal of living independently					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	9,700	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	14	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Schizophrenia Foundation Kentucky, Inc. F.M. Gaines & D.J. Block Crisis Stabilization Units					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The F.M. Gaines & D.J. Block Crisis Stabilization Units provide a quality, cost-effective, community based alternative to psychiatric hospitalization for persons experiencing psychiatric crisis in Metro Louisville. These programs provide psychiatric evaluations, individual therapy, group therapy, case management, supportive services and medication monitoring. Both CSU's can serve as many as 16 adults at any given time.					
Location: Louisville Metro	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	440	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
440 individuals will utilize the CSU's and accompanying resources.					
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	15,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	440	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YMCA Shelter House and Family Mediation Services							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
<p>Shelter House offers a 24/7 safe and stable short-term residential options for an average of 700 youth ages 12-17 a year experiencing crisis and providing them with a safe alternative to the streets. Services include room and board, clothing, meals/other basic need, 24-hour direct staff care support, daily independent living/life skill groups, and school transportation. Family Mediation Services provided a structures and safe communication process to identify family strengths, access other family relationships and build skills and understanding that will keep the family together and out of the state child welfare or juvenile justice systems. Services include initial crisis assessment, case planning, mediation designed in reestablishing relationships and building a family network of supports, community-based referrals, and court/cps advocacy.</p>							
Location:	Priority Need Category						
Metro Louisville	Select one: Public Services 						
Expected Completion Date:	Explanation:						
6/30/2011	Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness  2  3 						
Project-level Accomplishments	01 People 	Proposed	700		Accompl. Type: 	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: 	Proposed			Accompl. Type: 	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: 	Proposed			Accompl. Type: 	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
700 individuals will utilize program services							
05 Public Services (General) 570.201(e) 				Matrix Codes 			
Matrix Codes 				Matrix Codes 			
Matrix Codes 				Matrix Codes 			
Program Year 1	CDBG 	Proposed Amt.	56,500		Fund Source: 	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: 	Proposed Amt.			Fund Source: 	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People 	Proposed Units	700		Accompl. Type: 	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: 	Proposed Units			Accompl. Type: 	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YMCA Street Outreach Services							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
YMCA Street Outreach provides an expert continuum of care for homeless 18-22 year olds by: 1) increasing nightly street outreach services to 18-22 year olds, including distribution of food, clothing, first aid, and personal hygiene products, 2) increasing specialized case management services specific to this population, 3) providing age appropriate emergency shelter, and 4) offering an expert independent living skills assessment and program.							
Location: Metro Louisville	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	400		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
400 youth will receive immediate basic assistance, 60 youth will receive focused case management.							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	37,100		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bellewood Presbyterian Home for Children Transitional Housing Program						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
Bellewood's Transitional Housing Program serves homeless persons ages 18-25 in Louisville Metro. All participants have a diagnosed disability including mental illness, physical disability, learning/developmental disability or substance abuse issue. The program provides scattered site housing through nine furnished apartments throughout Louisville Metro in addition to case management and supportive services to help the client family reach self-sufficiency. All clients receive individualized supportive services including assessments, individual service plans, and direct service or referrals for adjunct services.						
Location: Metro Louisville	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 576.21(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	9	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	9 client households will receive assistance and services					
	03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
05 Public Services (General) 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	ESG	Proposed Amt.	34,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Choices, Inc. Transitional Housing					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
<p>Choices, Inc. provides transitional housing services and case management for eleven homeless women with special needs including mental illness, chemical dependency, dual diagnosis, physical disability, or domestic violence. In addition, services are provided for two to four single parent families who are separated or at risk of separation from their children or who are experiencing special needs or disabilities. Services provided include safe, comfortable housing with each single resident having her own private bedroom in a renovated house, and each family having a private, fully equipped apartment. The program includes individualized goal setting and encouragement structured around the case management process.</p>					
Location:	Priority Need Category				
Louisville Metro	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2011	24 CFR 576.21(a)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Case management and transitional housing services will be provided for 15 clients or client households					
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt.	30,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family and Children's Place HPS Intensive Case Management						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
ESG funds will be used to support homelessness prevention case management services. Clients receive services from case managers who assess immediate needs, assist in accessing needed services, teach life skills, and act as client advocates to avert initial crises. Case managers provide outreach, assessment, case consultation, informational/referral acquisition, monitoring/support, advocacy and on-going service planning. Whenever possible case managers will link client families with community voucher programs for housing.						
Location: Metro Louisville	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 576.21(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	04 Households	Proposed	45	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	45 households will receive prevention case management services.					
	05Q Subsistence Payments 570.204		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	ESG	Proposed Amt.	80,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	45	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: New Directions Housing Corporation Transitional Services Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The New Directions Transitional Services Program serves single-parent families who are homeless. Two supportive sites provide housing and access to a community classroom for adult group sessions, private case management rooms, and two on-site playgroups. The Transitional Services Program links participants with community services to create beneficial relationships to last beyond shelter residency.					
Location: Metro Louisville	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 576.21(a)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	3	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
3 client households will be provided with transitional housing.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	20,300	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Salvation Army Center of Hope						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
<p>The primary goal of The Center of Hope program is to provide homeless people with an alternative to living in the streets or parks, and to help these men and women develop and implement realistic goal plans that lead toward employment, housing, and self-sufficiency. We are capable of housing up to 98 single men, 32 single women, and 3 families per night. All guests are provided with a bed, linen supplies, hygiene supplies, a locker, showers, meals, and a Case Manager. It is the job of the Case Manager to provide counseling, goal planning, and referrals to guests with the intention of maximizing the guests' ability to transition beyond homelessness. The Center of Hope strives to maintain a safe, healthy environment that supports the work of addressing the multiple causes of homelessness.</p>						
Location:	Priority Need Category					
Metro Louisville	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
6/30/2011	24 CFR 576.21(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	600	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	600 clients will receive services via the Center of Hope program					
	03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
05 Public Services (General) 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	ESG	Proposed Amt.	106,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Salvation Army Transitional Housing					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
<p>The Salvation Army Transitional Housing Program serves low-income, homeless male or female single parent families who are 18 years or older. Most clients are victims of domestic violence of have had past/present alcohol or drug use and some have mental health issues such as depression or diagnosed as bi-polar. After acceptance into the program it is determined by the counseling staff whether clients should attend counseling for domestic violence, substance abusers or parenting classes for those clients with a history of child abuse or neglect. Within 30 days of acceptance into the program, with the assistance of case management, each client is required to be involved in 30 hours of work or school or a combination of both. Clients are required to pay 30% of their income for program fees which encourages self-sufficiency upon exit of the program.</p>					
Location:	Priority Need Category				
Louisville Metro	Select one: Homeless/HIV/AIDS				
Expected Completion Date:	Explanation:				
6/30/2011	24 CFR 576.21(a)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	16	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
16 client households will receive case management and transitional housing					
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	ESG	Proposed Amt.	25,600	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	16	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: St. Vincent de Paul Ozanam Inn					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Ozanam Inn is an 89 bed facility that provides emergency overnight shelter for 42 guests and transitional housing for 47 clients. Ozanam Inn provides case management to all transitional clients using the facility. A case manager conducts an assessment of strengths and barriers and make referrals to appropriate community services. A case management plan is developed that includes monitoring progress and advocacy of behalf of clients to obtain necessary services. In addition to individual services, group life skills classes such as budgeting, job readiness, goal setting, and healthy living are conducted.					
Location: Metro Louisville	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 576.21(a)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	400	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
400 individuals will receive shelter or shelter and supportive services					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	12,500	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Volunteers of America of Kentucky, Inc. Family Emergency Shelter						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
The Family Emergency Shelter serves families with emergency shelter and intervention to move them back into permanent, stable housing. FES is the only homeless shelter in Louisville where two parent families remain together in residence. FES addresses the immediate safety and basic needs for families by providing shelter and meals. Case management includes completing a individualized assessment of the families strengths and needs and engaging the family in planning for self-sufficiency. A specific plan with short term and long term goal is developed. The task-centered case management program design allows families to address needs for affordable housing, further education, and career development.						
Location: Metro Louisville	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 576.21(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3					
Project-level Accomplishments	01 People	Proposed	70	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	70 client households will receive shelter and case management services.					
	05 Public Services (General) 570.201(e)		Matrix Codes			
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	ESG	Proposed Amt.	99,300	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	70	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Wayside Men's Emergency Shelter					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Wayside Christian Mission Men's Emergency Shelter provides shelter and essential services to homeless, unaccompanied, adult males. Residential services include subsistence services, such as safe, supervised accommodations, food and clothing to help the homeless survive and goal-oriented services, such as case management, referrals, and various in-house programs to help the homeless increase their self-sufficiency.					
Location: Metro Louisville	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 576.21(a)				
<input type="radio"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3				
Project-level Accomplishments	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
1,000 unduplicated individuals will receive shelter, 50 individuals will exit into permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	ESG	Proposed Amt.	31,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Wayside Family Emergency Shelter					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Wayside Christian Mission Family Emergency Shelter provides shelter and essential services to homeless, families with children. Residential services include subsistence services, such as safe, supervised accommodations, food and clothing to help the homeless survive and goal-oriented services, such as case management, referrals, and various in-house programs to help the homeless increase their self-sufficiency.					
Location: Metro Louisville	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 576.21(a)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3				
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
100 client families will receive housing and supportive services, 40 will move into permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	21,900	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Wellspring Journey House Transitional Housing Program							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
<p>Journey House is a transitional program for homeless women with co-occurring diagnoses of severe and persistent mental illness and substance abuse disorder. Wellspring developed Journey House to provide a hopeful source for women whose co-occurring illnesses have led to a downward spiral of homelessness and lose, often including being in a cycle of revolving door hospitalizations, incarcerations, and abuse. The program uses an evidence-based approach and provides 24-hour support by staff trained to identify both illnesses as primary. Case managers will provide a range of structured recovery oriented group and activities.</p>							
Location:	Priority Need Category						
Metro Louisville	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2011	24 CFR 576.21(a)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
8 individuals will receive transitional housing and case management services.							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Grantee Administration					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE ESG funds will be provided for personal and operating costs of overall ESG administration.				
Location: Louisville Metro	Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 6/30/2015	Explanation: 24 CFR 576.21(a)				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. 2. 3.				
Project-level Accomplishments	Other ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	ESG ▼	Proposed Amt.	26,075	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: AIDS Interfaith Ministries of Kentuckiana, INC Careteam Program							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
AIM will provide direct services to clients touched by HIV/AIDS by coordinating volunteer activities, managing a food pantry, overseeing group activities, providing assistance to people setting up new residences, developing and implement life skills educational workshops promoting self-sufficiency, self-awareness, and self advocacy, and retreats and support groups.							
Location: Louisville MSA	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 574.300(b)						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	175		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
175 Households will receive supportive services							
31E Supportive service ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	44,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	175		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Hoosier Hills AIDS Coalition					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Hoosier Hills will provide Short Term Rent Mortgage Utility Payments or Tenant Based Rental Assistance to HIV/AIDS patients in the five Indiana counties (Clark, Floyd, Scott, Harrison, and Washington) that have been included in the Louisville MSA and qualify for HOPWA funding.					
Location: Louisville MSA counties of Clark, Floyd, Scott, Harrison, and Washington, Indiana.	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 574.300(b)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. 3.				
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
50 individuals will receive STRMU or TBRA					
31G Short term rent mortgage utility payments		Matrix Codes			
31F Tenant based rental assistance		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	HOPWA	Proposed Amt.	40,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: House of Ruth HOPWA Supportive Services and TBRA					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
House of Ruth will provide 350 clients with crisis counseling, utility, rent and transportation assistance, homelessness prevention, life skills education, medical advocacy, referral to appropriate community agencies for needed services, children's services, social activities and other specialized services. Public education and awareness is also provided to the community and other groups to raise awareness and to promote prevention of HIV/AIDS. House of Ruth will provide additional housing support through TBRA for 16 client households.					
Location: Louisville MSA	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 574.300(b)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	16	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	350	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
16 people will receive TBRA, 350 will receive supportive services					
31F Tenant based rental assistance ▼	Matrix Codes ▼				
31E Supportive service ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	328,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	16	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	01 People ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid HIV/AIDS Legal Project								
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE							
The HIV/AIDS Legal Project assists low-income clients obtain and maintain stable, affordable, and habitable housing. The HIV/AIDS Legal Project provides a comprehensive range of free legal services to individuals living with HIV/AIDS. Offering legal services in the areas of housing, income maintenance, life planning, access to health care, employment, consumer issues, disability benefits and family law. The Legal Project employs three strategies to address client housing issues: 1) direct legal representation; 2) advice and counsel; 3) collaboration with other HOPWA-funded projects and HIV/AIDS service providers.								
Location: Louisville MSA	Priority Need Category Select one: Homeless/HIV/AIDS ▼							
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 574.300(b)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼							
Project-level Accomplishments	01 People ▼	Proposed	70		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	70 individuals will receive supportive services							
	31E Supportive service ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	28,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Volunteers of America of Kentucky, Inc. Supplemental Housing Assistance Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Supplemental Housing Assistance Program (SHAP) will seek to prevent homelessness for individuals and families living with HIV/AIDS in Jefferson, Oldham, and Bullitt counties in the Louisville MSA, through the provision of rental, mortgage, and utility assistance. The VOA Care Coordinator Program will administer SHAP to provide services for clients who have a crisis resulting in a need for housing assistance. To be eligible for the program, clients must provide documentation of residency with the eligible service area, provide proof of HIV+ status, and have an income which is 80% or less of the median area income and in accordance with HUD household size requirements.					
Location: Louisville MSA	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 574.300(b)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	200	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
200 client households will receive STRMU assistance					
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt.	98,200	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOPWA Grantee Administration					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
HOPWA funds will be provided for personal and operating costs of overall HOPWA administration.					
Location: Louisville MSA	Priority Need Category Select one: Planning/Administration				
Expected Completion Date: 6/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
Project-level Accomplishments	Other	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31B Administration - grantee		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOPWA	Proposed Amt.	16,647	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1) HFS Goal.Obj 1.1	Specific Annual DH-1 Objective #1: Increase the number of affordable, owner-occupied, single family housing units.	Source of Funds #1: HOME, NSP, CDBG and Private Investments	Performance Indicator #1: Production of new owner-occupied units.	2010	2		0%
				2011	28		0%
				2012	28		0%
				2013	2		0%
				2014	2		0%
MULTI-YEAR GOAL					62	0	0%
HFS Goal.Obj 1.2	Specific Annual DH-1 Objective #2: Increase the number of affordable, rental units.	Source of Funds #2 HOME and Private Investments	Performance Indicator #2: Production of new rental units.	2010	29		0%
				2011	29		0%
				2012	25		0%
				2013	25		0%
				2014	25		0%
MULTI-YEAR GOAL					133	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2) HFS Goal.Obj 4.6	Specific Annual DH-1 Objective #3: Support the renovation, rehabilitation or conversion of buildings or shelters to use as emergency or transitional housing.	Source of Funds #3:	Performance Indicator #3: # of facilities assisted	2010	1		0%	
				2011	1		0%	
		ESG and Private Investments		2012	1		0%	
				2013	1		0%	
				2014	1		0%	
MULTI-YEAR GOAL					5	0	0%	
HFS Goal.Obj 4.7	Specific Annual DH-1 Objective #4: Increase the number of permanent, supportive housing units through renovation, rehabilitation, or conversion.	Source of Funds #4	Performance Indicator #4: # of units	2010	5		0%	
		CDBG, HOME and Private Investments		2011	5		0%	
				2012	5		0%	
				2013	5		0%	
		2014	5		0%			
	MULTI-YEAR GOAL					25	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (3)	Specific Annual DH-1 Objective #5: Relocation, as needed	Source of Funds #5: CDBG	Performance Indicator #5: # of households	2010	2		0%		
				2011	2		0%		
				2012	2		0%		
				2013	2		0%		
				2014	2		0%		
		MULTI-YEAR GOAL					10	0	0%
		MULTI-YEAR GOAL						0	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1) HFS Goal.Obj 1.4	Specific Annual DH-2 Objective #1: Tenant-Based Rental Assistance	Source of Funds #1: HOME	Performance Indicator #1: # of persons served via TBRA	2010	190		0%
				2011	190		0%
				2012	190		0%
				2013	190		0%
				2014	190		0%
MULTI-YEAR GOAL					950	0	0%
HFS Goal.Obj 1.5	Specific Annual DH-2 Objective #2: Promote homeownership for low-to-moderate income persons via the Down Payment Assistance Program.	Source of Funds #2: HOME, NSP, & CDBG	Performance Indicator #2: # of households served via down payment assistance				
				2010	54		0%
				2011	80		0%
				2012	71		0%
				2013	45		0%
MULTI-YEAR GOAL					295	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2) HFS Goal.Obj 6.1	Specific Annual DH-2 Objective #3: Tenant-Based Rental Assistance	Source of Funds #3: HOPWA	# of persons served	2005	45		0%
				2006	45		0%
				2007	45		0%
				2008	45		0%
				2009	45		0%
MULTI-YEAR GOAL					225	0	0%
HFS Goal.Obj 6.3	Specific Annual DH-2 Objective #4: Promote short-term assistance with rent, mortgage and utility payments.	Source of Funds #4: HOPWA	Performance Indicator #4: # of persons served	2005	111		0%
				2006	111		0%
				2007	111		0%
				2008	111		0%
				2009	111		0%
MULTI-YEAR GOAL					555	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Specific Annual DH-3 Objective #1:	Source of Funds #1	Performance Indicator #1:	2010	32		0%
	HFS Goal.Obj 1.7 Preserve and improve existing affordable rental housing.	HOME, NSP, CDBG, and Private	# rental units repaired or rehabbed	2011	32		0%
				2012	25		0%
				2013	25		0%
				2014	25		0%
MULTI-YEAR GOAL					139	0	0%
HFS Goal.Obj 1.6 Specific Annual DH-3 Objective #2: Preserve and improve existing affordable, owner-occupied, single family housing.	Source of Funds #2	Performance Indicator #2					
	CDBG, NSP, HOME and Private	# single family units repaired or rehabbed	2010	396		0%	
			2011	396		0%	
			2012	390		0%	
			2013	390		0%	
			2014	390		0%	
	MULTI-YEAR GOAL					1962	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (2) HFS Goal.Obj 4.1	Specific Annual DH-3 Objective #3: Increase self-sufficiency services (case management) including 1) housing placements; 2) client assessments; 3) client plans; and 4) linkages to mainstream income supports as well as connections to financial, education and employment services for persons who are homeless.	Source of Funds #3:	Performance Indicator #3: # persons served	2010	2000		0%
				2011	2000		0%
		CDBG, ESG and Private		2012	2000		0%
		or other Public sources		2013	2000		0%
				2014	2000		0%
MULTI-YEAR GOAL					10000	0	0%
HFS Goal.Obj 4.2	Specific Annual DH-3 Objective #4: Increase supportive services (mental health, substance abuse treatment, child care assistance, transportation, etc) for persons who are homeless.	Source of Funds #4:	Performance Indicator #4: # persons served	2010	1500		0%
				2011	1500		0%
		CDBG, ESG and Private		2012	1500		0%
		or other Public sources		2013	1500		0%
				2014	1500		0%
MULTI-YEAR GOAL					7500	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (3) HFS Goal.Obj 4.3	Specific Annual DH-3 Objective #5: Prevention services, including emergency assistance with rent, mortgage and utilities, landlord intervention services, and assistance to obtain copies of birth certificates, photo IDs, and other necessary documents.	Source of Funds #5:	Performance Indicator #5: # persons served	2010	1000		0%
		ESG, non-profits and other		2011	1000		0%
		Private or Public sources.		2012	1000		0%
				2013	1000		0%
				2014	1000		0%
MULTI-YEAR GOAL				5000	0	0%	
HFS Goal.Obj 4.4	Specific Annual DH-3 Objective #6: Support essential services and operations for Emergency Shelters and Transitional Housing.	Source of Funds #6:	Performance Indicator #6: # persons served 1,000 per year essential services 2,000 per year operations	2010	3000		0%
		ESG, non-profits and other		2011	3000		0%
		Private or Public sources.		2012	3000		0%
				2013	3000		0%
				2014	3000		0%
MULTI-YEAR GOAL				15000	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (4) HFS Goal.Obj 4.5	Specific Annual DH-3 Objective #7: Deliver Permanent Supportive Housing Services	Source of Funds #7: Shelter Plus Care and Supportive Housing	Performance Indicator #7: # persons served	2010	334		0%
				2011	334		0%
				2012	334		0%
				2013	334		0%
				2014	334		0%
MULTI-YEAR GOAL					1670	0	0%
HFS Goal.Obj 3.5	Specific Annual DH-3 Objective #8: Provide homeownership and housing counseling services to preserve housing or to purchase a home.	Source of Funds #8: CDBG	Performance Indicator #8: # households served	2010	1200		0%
				2011	1200		0%
				2012	1200		0%
				2013	1200		0%
				2014	1200		0%
MULTI-YEAR GOAL					6000	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (5) HFS Goal.Obj 6.2	Specific Annual DH-3 Objective #9: Provide supportive services to persons with HIV/AIDS and their families.	Source of Funds #9:	# persons served	2010	300		0%		
		HOPWA		2011	300		0%		
				2012	300		0%		
				2013	300		0%		
				2014	300		0%		
		MULTI-YEAR GOAL				1500	0	0%	
						2010			
				2011					
				2012					
				2013					
				2014					
MULTI-YEAR GOAL						0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1) HFS Goal.Obj 1.8	Specific Annual SL-1 Objective #1: Address lead-based paint hazards.	Source of Funds #1:	Performance Indicator #1: # units receiving lead hazard control	2010	26		0%	
		CDBG, Lead Grant, and Private Investments		2011	88		0%	
				2012	61		0%	
				2013				
				2014				
		MULTI-YEAR GOAL				175	0	0%
		MULTI-YEAR GOAL					0	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2) HFS Goal.Obj 1.9	Specific Annual SL-1 Objective #2: Support non-profit housing developers (CHDOs)	Source of Funds #2:	Performance Indicator #2: # CHDOs maintained	2010	5		0%
		HOME		2011	5		0%
				2012	5		0%
				2013	5		0%
				2014	5		0%
				MULTI-YEAR GOAL		25	0	0%
		MULTI-YEAR GOAL		0	0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (3) HFS Goal.Obj 5.3	Specific Annual SL-1 Objective #3: Increase facilities and services for persons with disabilities (RAMPs Program).	Source of Funds #3:	Performance Indicator #3: # households served	2010	45		0%		
		CDBG		2011	45		0%		
				2012	45		0%		
				2013	45		0%		
				2014	45		0%		
MULTI-YEAR GOAL				225	0	0%			
HFS Goal.Obj 3.1	Specific Annual SL-1 Objective #4: Redevelop the severely distressed Sheppard Square Public Housing Complex. Clear 326 current units and replace with 465 off and on-site rental and homeownership units.	Source of Funds #4:	Performance Indicator #4: # units developed LMHFS share of funding = 100 units	2010	4		0%		
		CDBG, HOME, HOPE VI, LIHTC, NSP, Private		2011	24		0%		
				2012	24		0%		
				2013	24		0%		
				2014	24		0%		
		MULTI-YEAR GOAL				100	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (4) HFS Goal.Obj 3.7	Specific Annual SL-1 Objective #5: Make improvements to public facilities [Youth Build in Smoketown and Habitat for Humanity in Portland].	Source of Funds #5:	Performance Indicator #5: # facilities receiving improvements	2010	2		0%		
		CDBG and NSP		2011					
				2012					
				2013					
				2014					
		MULTI-YEAR GOAL				2	0	0%	
		MULTI-YEAR GOAL				0	0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-2 Affordability of Suitable Living Environment									
SL-2 (1) HFS Goal.Obj 5.1	Specific Annual SL-2 Objective #1: Connect vulnerable populations to services and income supports by means of referrals.	Source of Funds #1:	Performance Indicator #1: # persons served via referrals	2010	1520		0%		
		CDBG, CSBG, and General Funds		2011	1520		0%		
				2012	1520		0%		
				2013	1520		0%		
				2014	1520		0%		
				MULTI-YEAR GOAL		7600	0	0%	
		MULTI-YEAR GOAL			0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Specific Annual SL-3 Objective #1:	Source of Funds #1:	Performance Indicator #1:	2010	2400		0%		
HFS Goal.Obj 3.2	Improve the health and safety of low-to-moderate income census tracts by cleaning, cutting and boarding vacant lots in CDBG eligible areas.	CDBG and Metro Public Works	# units boarded and # units cleaned and cleared. 400 boarded annually 2000 cleaned and cleared annually	2011	2400		0%		
				2012	2400		0%		
				2013	2400		0%		
				2014	2400		0%		
				MULTI-YEAR GOAL				12000	0	0%
HFS Goal.Obj 3.3	Specific Annual SL-3 Objective #2:	Source of Funds #2:	Performance Indicator #2:						
	Eliminate slum and blight through the clearance of vacant or abandoned properties.	CDBG and Metro Public Works	# units demolished	2010	170		0%		
				2011	170		0%		
				2012	170		0%		
				2013	170		0%		
				2014	170		0%		
				MULTI-YEAR GOAL				850	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (2)	Specific Annual SL-3 Objective #3: Eliminate slum and blight through property code enforcement.	Source of Funds #3:	Performance Indicator #3: # units inspected	2010	30000		0%		
		CDBG and Metro Public Works		2011	30000		0%		
				2012	30000		0%		
				2013	30000		0%		
				2014	30000		0%		
MULTI-YEAR GOAL				150000	0	0%			
HFS Goal.Obj 3.4	Specific Annual SL-3 Objective #4: Improve coordination between Louisville Metro agencies conducting CDBG activities.	Source of Funds #4:	Performance Indicator #4: Quarterly consultations	2010	4		0%		
		CDBG		2011	4		0%		
				2012	4		0%		
				2013	4		0%		
				2014	4		0%		
				MULTI-YEAR GOAL				20	0
		HFS Goal.Obj 3.6							



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (3) HFS Goal.Obj 1.3	Specific Annual SL-3 Objective #5: Improve energy efficiency and conservation [weatherization]	Source of Funds #5:	Performance Indicator #5: # units weatherized	2005	270		0%	
		CDBG and DOE		2006	270		0%	
				2007	270		0%	
				2008	270		0%	
				2009	270		0%	
		MULTI-YEAR GOAL				1350	0	0%
					2005			
					2006			
					2007			
					2008			
					2009			
		MULTI-YEAR GOAL					0	
					2005			
					2006			
					2007			
			2008					
		Source of Funds #3	2009					
MULTI-YEAR GOAL					0			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
EO-1 Availability/Accessibility of Economic Opportunity										
EO-1 (1) HFS Goal.Obj 2.1	Specific Annual EO-1 Objective #1: Increase the number of jobs in the community. METCO, CAP micro-enterprise, and CDBG-R	Source of Funds #1: CDBG, CDBG-R,	Performance Indicator #1: # jobs created or retained	2010	80		0%			
				2011	85		0%			
		Metro Economic Development,		2012	70		0%			
		and Private Investments		2013	70		0%			
				2014	35		0%			
MULTI-YEAR GOAL					340	0	0%			
HFS Goal.Obj 2.2	Specific Annual EO-1 Objective #2: Increase job training and placement services.	Source of Funds #2 CDBG, CSBG, and Lead Grant	Performance Indicator #2: # persons trained and/or placed	2010	400		0%			
				2011	400		0%			
				2012	400		0%			
				2013	400		0%			
				2014	400		0%			
		MULTI-YEAR GOAL					2000	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (2) HFS Goal Obj. 2.4	Specific Annual EO-1 Objective #3: Provide technical assistance to encourage the development of micro-enterprises. TA to 20 potential micro-enterprises annually and 15 new micro-enterprises created annually. [Project table tracks new micro-enterprises rather than those receiving TA.]	Source of Funds #3:	Performance Indicator #3:	2005	20		0%	
		CDBG	# persons/potential micro-enterprises receiving technical assistance	2006	20		0%	
				2007	20		0%	
				2008	20		0%	
				2009	20		0%	
				MULTI-YEAR GOAL		100	0	
					2005			
					2006			
					2007			
					2008			
					2009			
		MULTI-YEAR GOAL			0			
					2005			
					2006			
					2007			
2008								
2009								
MULTI-YEAR GOAL			0					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-2 Affordability of Economic Opportunity								
EO-2 (1)	Specific Annual EO-2 Objective #1: HFS Goal.Obj 2.3 Provide loans to create new businesses or to assist current businesses in expanding. [Project table counts jobs rather than loans.]	Source of Funds #1: CDBG, Metro Economic	Performance Indicator #1: # of loans made annually	2010	8		0%	
		Development and Private Investments		2011	8		0%	
				2012	8		0%	
				2013	8		0%	
				2014	8		0%	
MULTI-YEAR GOAL				40	0	0%		
HFS Goal.Obj 2.5 Specific Annual EO-2 Objective #2: Provide loans to increase the number of micro-enterprises	Source of Funds #2 CDBG	Performance Indicator #2: # of loans provided annually	2010	10		0%		
			2011	10		0%		
			2012	10		0%		
			2013	10		0%		
			2014	10		0%		
	MULTI-YEAR GOAL				50	0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-3 Sustainability of Economic Opportunity								
EO-3 (1)				2010				
				2011				
				2012				
				2013				
				2014				
			MULTI-YEAR GOAL				0	
					2010			
					2011			
					2012			
					2013			
		2014						
		MULTI-YEAR GOAL				0		
					2010			
					2011			
					2012			
					2013			
					2014			
		MULTI-YEAR GOAL				0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
NR-1 Neighborhood Revitalization									
NR-1 (1)	Specific Annual NR-1 Objective #1: Create five Neighborhood Revitalization Strategy Areas	Source of Funds #1: CDBG	Performance Indicator #1: Create 1 new NRSA per program year.	2010	1		0%		
				2011	1		0%		
				2012	1		0%		
				2013	1		0%		
				2014	1		0%		
		MULTI-YEAR GOAL					5	0	0%
		MULTI-YEAR GOAL						0	



U. S. Department of Housing and Urban Development
Louisville Field Office, Region IV
601 West Broadway, Room 110
Louisville, Kentucky 40202

August 30, 2010

Ms. Christina Heavrin
Interim Director
Department of Housing and Family Services
Louisville Jefferson County Metro Government
745 W. Main Street, Suite 300
Louisville, Kentucky 40202

Subject: Louisville-Jefferson County Metro Government (Metro) 2010 Action Plan Amendment

Dear Ms Heavrin:

Our office has reviewed your August 17, 2010 Action Plan amendment and I am pleased to advise you that the amendment is accepted. This amendment changes the allocation of various formula grants but does not change the total approved allocation. Metro is reminded that each activity is required to meet all program requirements at the time funds are committed to the project. Please ensure that the final Plan, including this amendment and approval letter, are published in accordance with your citizen participation plan and posted on your website.

If you have questions or desire assistance related to community development programs, you may contact Richard Knight, Senior Community Planning and Development Representative at 618-8106 or email at Richard.L.Knight@hud.gov.

Sincerely,

A handwritten signature in cursive script that reads "Virginia E. Peck".

Virginia E. Peck, Director
Office of Community Planning
and Development

HUD's mission is to create strong, sustainable, inclusive communities and quality, affordable homes for all.



First Program Year 2010 Action Plan – **AMENDED**

The CPMP First Annual Action Plan includes the Narrative Responses to the Amended 2010 Action Plan questions that relate to the amendments.

Narrative Responses

GENERAL

Executive Summary

Program Year 1 Action Plan Amendment Executive Summary

The Louisville/Jefferson County Metro Government 2010 Action Plan submitted to the U.S. Department of Housing and Urban Development (HUD) in May 2010 outlined projects and programs for 2010 aimed at addressing the goals identified in the five-year, 2010 to 2014, Louisville/Jefferson County Metro Government Consolidated Plan (Con Plan). These projects and programs include affordable housing, homeless prevention, supportive services, economic development, community development activities and the creation and funding of Neighborhood Revitalization Strategy Areas. The Action Plan had alternative budgets in order to support the award of a HOPE VI Grant to the Louisville Metro Housing Authority if awarded. Unfortunately, that grant was not awarded.

Louisville/Jefferson County Metro Government's Citizen Participation Plan was designed to encourage active citizen participation in both the identification of needs within the community and the development of the goals and strategies to address those needs. This plan, which provides guidelines for all phases of consolidated planning, including amendments, deems that an amendment to the Action Plan is warranted given substantial changes which include the addition or deletion of an activity, changes to the scope of an activity due to modifications in funding level or location, and changes to the scope of an activity which affect the original beneficiaries.

The Amendment to the 2010 Action Plan is primarily concerned with the approved budget for Metro's fiscal year and the allocation of Community Development Block Grant (CDBG) carry-forward funds made available through the reconciliation of Metro's fiscal year with HUD's action year funding. The use of CDBG carry-forward funds is reflected both in increases to projects in the 2010 Action Plan as well as the addition of some new projects.

Increased funding includes:

Multi-family Rehab
Code Enforcement
Demolition

The new projects which have been added to the planned activities for 2010 are as follows:

Shawnee Library Expansion

Family Economic Success Program
Public Infrastructure Improvements – streets and sidewalks
Public Facility Improvements for eligible non-profit organizations
Park Improvements
Economic Development “COOL” activities
School Playground Improvements

The amended 2010 CDBG Action Plan Budget and the final budget for activities funded with the HOME Investment Partnership Program (HOME) are included with this amendment, following the narrative. Also included are the CDBG project tables for any new or amended projects and listings of sub-recipients of the Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) entitlement and CDBG Homeless Services allocation.

Amendments to the 2009 Action Plan

As with the 2010 Action Plan, the programs and projects for 2009 focused on the goals identified in the Con Plan and were consistent with the programs and projects which are typically funded to meet these goals. During program year 2009, Action Plan amendments were submitted when substantial changes were made; however, CDBG funds were allocated to three projects late in the plan year which were not included in the 2009 Action Plan. CDBG funds in the amount of \$600,000 were allocated to street improvements, CDBG funds in the amount of \$750,000 were allocated for land acquisition and infrastructure activities to support the state funded NSP project currently underway and CDBG funds in the amount of \$840,000 were allocated to replace HOME funds for the Jackson Woods multi-family rehab project.

As the Louisville/Jefferson County Metro Government's Citizen Participation Plan requires an amendment given substantial changes, future Action Plans will be amended when required.

COMMUNITY DEVELOPMENT BLOCK GRANT - 2010 ACTION PLAN BUDGET		
ACTIVITY	BUDGETED AMOUNT	CATEGORY TOTALS
HOUSING		
Metro-Wide Lead Safe Louisville Grant Match	\$ 70,000.00	
Residential Repair and Rehab	\$ 3,240,000.00	
Residential Programs Delivery	\$ 580,500.00	
Metro-Wide Emergency Repairs	\$ 750,000.00	
Metro-Wide Weatherization Supplement	\$ 325,000.00	
Metro-Wide Ramp Construction Program	\$ 250,000.00	
Homeless Housing Capital Project	\$ 250,000.00	
Total Housing		\$ 5,465,500.00
NEIGHBORHOOD REVITALIZATION STRATEGY AREA		
Portland Neighborhood - Action Plan Year 1*	\$ 2,000,000.00	
Total NRSA		\$ 2,000,000.00
PUBLIC FACILITIES AND IMPROVEMENTS		
Sidewalk Improvement Plan	\$ 500,000.00	
Street Improvement Plan	\$ 700,000.00	
Shawnee Library Expansion	\$ 1,800,000.00	
Metro Park Improvements	\$ 550,000.00	
Eligible Non-profit Public Facilities Improvements	\$ 1,050,000.00	
Jefferson County Public Schools Playgrounds	\$ 100,000.00	
Total Public Facilities and Improvements		\$ 4,700,000.00
CLEARANCE		
Vacant Properties Demolition	\$ 725,000.00	
Total Clearance		\$ 725,000.00
DISPOSITION		
Vacant Lot Program	\$ 1,500,000.00	
Total Disposition		\$ 1,500,000.00
PUBLIC SERVICE		
Homeless Services	\$ 1,354,000.00	
Legal Aid Homeownership Counseling	\$ 30,000.00	
HPI Homeownership Counseling	\$ 70,000.00	
Urban League Homeownership Counseling	\$ 75,000.00	
Family Economic Success Program	\$ 300,000.00	
Community Outreach CAP**	\$ 150,000.00	
Total Public Service		\$ 1,979,000.00
RELOCATION		
Relocation	\$ 7,500.00	
Total Relocation		\$ 7,500.00
CODE ENFORCEMENT		
Code Enforcement	\$ 975,000.00	
Total Code Enforcement		\$ 975,000.00
ECONOMIC DEVELOPMENT		
Business Loan Program (METCO)	\$ 500,000.00	
Community Outreach CAP	\$ 300,000.00	
Micro-Enterprise/New Business Development Loans	\$ 100,000.00	
Job Creation/Training/Placement	\$ 100,000.00	
"COOL" Program	\$ 200,000.00	
Total Economic Development		\$ 1,200,000.00
ADMINISTRATION AND PLANNING		
Urban Design/Landmarks	\$ 185,000.00	
Housing Department Services	\$ 1,670,600.00	
Human Relations - Fair Housing	\$ 70,000.00	
Urban League - Fair Housing	\$ 30,000.00	
HMIS Grant	\$ 12,500.00	
Continuum of Care	\$ 82,200.00	
Indirect Cost	\$ 700,000.00	
Total Administration and Planning		\$ 2,750,300.00
TOTAL CDBG 2010 ACTION PLAN BUDGET		\$ 21,302,300.00
*Future NRSA Neighborhoods		
Action Plan Year 2 - Smoketown/Shelby Park	\$ 2,000,000.00	
Action Plan Year 3 - Newburg	\$ 2,000,000.00	
Action Plan Year 4 - Shawnee	\$ 2,000,000.00	
Action Plan Year 5 - California	\$ 2,000,000.00	
**Includes working with all NRSA neighborhoods on priorities		

CDBG 2010 ACTION PLAN BUDGET - CAP CALCULATIONS

<u>Action Plan Category</u>	<u>Amount</u>	<u>% of Total*</u>	<u>Calculation</u>
Public Service	\$ 1,979,000.00	15%	=1,979,000/13,615,500
Administration & Planning	\$ 2,750,300.00	20%	=2,750,300/13,615,500
Total CDBG 2010 ACTION PLAN BUDGET*	\$ 21,302,300.00		
Less: Carry-forward Funds	\$ 7,686,800.00		
	\$ 13,615,500.00		

*The CDBG 2010 Action Plan budget of \$21,302,300 is comprised up of \$12,915,500 of entitlement funds, estimated program income of \$700,000 and carry-forward funds of \$7,686,800. The carry-forward funds are excluded from the calculations of the Public Service and Administration and Planning caps.

HOME INVESTMENT PARTNERSHIP PROGRAM - 2010 ACTION PLAN BUDGET		
ACTIVITY	BUDGETED AMOUNT	
Community Housing Development Organization (CHDO)	\$	605,000.00
Rental Development Program	\$	1,800,000.00
Homeless Housing Capital Project	\$	250,000.00
Homebuyer Asssitance	\$	700,000.00
Tenant Based Rental Assistance	\$	900,000.00
HOME Administration	\$	470,000.00
Total HOME 2010 ACTION PLAN BUDGET	\$	4,725,000.00

COMMUNITY DEVELOPMENT BLOCK GRANT - HOMELESS SERVICES SUB-RECIPIENTS		
SUB-RECIPIENT	PROGRAM TITLE	AMOUNT
Bridgehaven	Steps to Recovery	\$ 27,500.00
Coalition for the Homeless	White Flag, QAS, Community Education	\$ 104,000.00
Family & Children's Place	Intensive Case Management, SPC	\$ 412,400.00
Family Health Centers, Inc.	Phoenix Health Center	\$ 104,800.00
Family Scholar House, Inc.	At Risk Family Services	\$ 31,900.00
Father Maloney's Boys' Haven, Inc.	Equine Employment Training	\$ 46,500.00
GuardiaCare Services, Inc.	Homeless Prevention Payee Program	\$ 49,600.00
Jefferson Street Baptist Community at Liberty,	Hospitality Program	\$ 60,800.00
Kentucky Refugee Ministries, Inc.	Refugee Housing Bridge Program	\$ 45,000.00
Legal Aid Society	Tenant Counseling and Education Program	\$ 45,500.00
Schizophrenia Foundation, Kentucky Inc.	Wellspring - Ardery House Transitional	\$ 9,700.00
Schizophrenia Foundation, Kentucky Inc.	Wellspring - Gaines and Block Crisis Stabilization Units	\$ 15,000.00
Seven Counties Services, Inc.	Homeless Housing Support	\$ 58,100.00
St. John Center, Inc.	Emergency Day Shelter	\$ 228,800.00
St. John Center, Inc.	Residential Recovery Program	\$ 20,800.00
YMCA of Greater Louisville, Inc.	Safe Place Shelter House and Family Mediation	\$ 56,500.00
YMCA of Greater Louisville, Inc.	Safe Place Street Outreach Services	\$ 37,100.00
Total CDBG Funded Homeless Services		\$ 1,354,000.00

EMERGENCY SHELTER GRANT - SUB-RECIPIENTS					
SUB-RECIPIENT	PROGRAM TITLE	OPERATIONS	SERVICES	PREVENTION	TOTAL
Bellewood Presbyterian Home for Children, Inc. (w/YMCA)	Transitional Housing	\$ 34,300.00	\$ 11,500.00	\$ -	\$ 45,800.00
Choices, Inc.	Norma's House Transitional Housing	\$ 30,500.00	\$ -	\$ -	\$ 30,500.00
Family & Children First, Inc. dba Family & Children's Place	HPS Intensive Case Management	\$ -	\$ -	\$ 80,800.00	\$ 80,800.00
New Directions Housing Corporation	Transitional Services	\$ 20,300.00	\$ -	\$ -	\$ 20,300.00
The Salvation Army, A Georgia Corporation	Center of Hope Emergency	\$ 24,100.00	\$ 82,800.00	\$ -	\$ 106,900.00
The Salvation Army, A Georgia Corporation	Transitional Housing	\$ 25,600.00	\$ -	\$ -	\$ 25,600.00
Schizophrenia Foundation, KY, Inc. dba Wellspring	Journey House Transitional Housing	\$ 7,500.00	\$ 12,500.00	\$ -	\$ 20,000.00
Society of St. Vincent DePaul, Council of Louisville, Inc.	Ozanam Inn Emergency	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
Volunteers of American of Kentucky, Inc.	Family Emergency Shelter	\$ 64,300.00	\$ 35,000.00		\$ 99,300.00
Wayside Christian Mission	Family Emergency Shelter	\$ 21,900.00	\$ -	\$ -	\$ 21,900.00
Wayside Christian Mission	Men's Emergency Shelter	\$ 25,000.00	\$ 6,800.00	\$ -	\$ 31,800.00
Total Emergency Shelter Grant		\$ 266,000.00	\$ 148,600.00	\$ 80,800.00	\$ 495,400.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - SUB-RECIPIENTS		
SUB-RECIPIENT	PROGRAM TITLE	AMOUNT
AIDS Interfaith Ministries of Kentuckiana, Inc.	AIM Care Team	\$ 44,000.00
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills HOPWA	\$ 40,000.00
House of Ruth, Inc.	House of Ruth HOPWA	\$ 328,000.00
Legal Aid Society, Inc.	HOPWA Legal Aid	\$ 28,000.00
Volunteers of America of Kentucky, Inc.	VOA HOPWA	\$ 98,200.00
Total HOPWA Programs		\$ 538,200.00

Project Name: Residential Repair and Rehab					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Residential Repair and Rehab (available Metro-wide based on income eligibility) improves existing housing by making homes safe, warm, dry and energy efficient and by eliminating exterior code violations. Repair and Rehab is available to both owner occupied housing and rental development. Eligible repairs include heating, electrical, plumbing, gas lines, roofing, gutters and downspouts, structural, and in limited areas, windows, exterior doors and siding. Each home is inspected and evaluated by a Housing Rehabilitation Specialist to determine deficiencies requiring repair.					
Location: Metro-wide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2015	Explanation: Benefit to Low-Moderate Income Persons, Low/Mod Housing Benefit 570.208(a)(3)				
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. 3.				
Project-level Accomplishments	10 Housing Units	Proposed	310	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
310 housing units will receive repairs or be rehabbed.					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$3,240,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	110	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Vacant Properties Demolition							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
This program stabilizes neighborhoods through the demolition of severely deteriorated housing stock. The elimination of these structures improves housing conditions within the Metro area and removes conditions that threaten the health and safety of neighborhood residents.							
Location: Metro-wide	Priority Need Category Select one: Other <input type="text"/>						
Expected Completion Date: 6/30/2015	Explanation: Aid in the Prevention or Elimination of Slum/Bright on a Spot Basis 570.208(b)(2)						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	850		Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
850 blighted structures will be demolished over 5 years.							
04 Clearance and Demolition 570.201(d) <input type="text"/>		Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>					
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	\$725,000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.			Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	170		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Partnership Inc. Homeownership Counseling Program										
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE									
The Housing Partnership of Louisville, Inc. provides an integrated and successful approach to first time homeowners. Services include pre-purchase one-on-one counseling combined with group homeownership education. Post-purchase education includes: being a good neighborhood, being fiscally fit, home maintenance and energy conservation, and foreclosure prevention.										
Location:	Priority Need Category									
Metro-wide	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)				
Select one:	Public Services ▼									
Explanation:										
Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)										
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		
Objective Category										
<input checked="" type="radio"/> Decent Housing										
<input type="radio"/> Suitable Living Environment										
<input type="radio"/> Economic Opportunity										
6/30/2015										
<table border="1"> <tr> <td>Outcome Categories</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		Specific Objectives	
Outcome Categories										
<input type="checkbox"/> Availability/Accessibility										
<input type="checkbox"/> Affordability										
<input type="checkbox"/> Sustainability										
	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2	Improve access to affordable owner housing	▼	3		▼
1	Improve the services for low/mod income persons	▼								
2	Improve access to affordable owner housing	▼								
3		▼								
Project-level Accomplishments	04 Households ▼	Proposed	2,875		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome	Performance Measure	Actual Outcome								
2,875 households will receive counseling over 5 years.										
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	04 Households ▼	Proposed Units	575		Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Urban League Homeownership Counseling Program																			
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE																		
Louisville Urban League provides comprehensive housing counseling to low to moderate income families in the following areas: Home Ownership Training, Rental, Budget and Credit, Reverse Mortgage, Mortgage Default and Post Purchase Counseling.																			
Location:	Priority Need Category																		
Metro-wide	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable owner housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	Improve the services for low/mod income persons ▼	2	Improve access to affordable owner housing ▼	3	▼
Select one:	Public Services ▼																		
Explanation:																			
Benefit to Low to Moderate Income Persons, Low/Mod Limited Clientele Benefit 570.208(a)(2)																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	Improve the services for low/mod income persons ▼																		
2	Improve access to affordable owner housing ▼																		
3	▼																		
Expected Completion Date:																			
6/30/2015																			
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																	
Outcome Categories																			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments																			
04 Households ▼	<table border="1"> <tr> <td>Proposed</td> <td>2,500</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed	2,500		Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed	2,500		Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Proposed			Accompl. Type: ▼	Proposed		Underway				Underway		Complete				Complete	
Proposed			Accompl. Type: ▼	Proposed															
Underway				Underway															
Complete				Complete															
Proposed Outcome	Performance Measure	Actual Outcome																	
2,500 households will receive counseling over 5 years.																			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																	
Program Year 1																			
CDBG ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td>\$75,000</td> </tr> <tr> <td>Actual Amount</td> <td></td> </tr> </table>	Proposed Amt.	\$75,000	Actual Amount		<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.	\$75,000																		
Actual Amount																			
Fund Source: ▼	Proposed Amt.																		
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Fund Source: ▼	<table border="1"> <tr> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> </tr> </table>	Proposed Amt.		Actual Amount		<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount								
Proposed Amt.																			
Actual Amount																			
Fund Source: ▼	Proposed Amt.																		
	Actual Amount																		
04 Households ▼	<table border="1"> <tr> <td>Proposed Units</td> <td>500</td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units	500	Actual Units		<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units	500																		
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Accompl. Type: ▼	Proposed Units																		
	Actual Units																		
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> </tr> </table>	Proposed Units		Actual Units		<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Actual Units								
Proposed Units																			
Actual Units																			
Accompl. Type: ▼	Proposed Units																		
	Actual Units																		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
The Housing Inspection Program will inspect owner-occupied and rental properties to correct conditions that may affect the health and safety of the occupants. Zoning and Sign Inspection/Control will be carried out to prevent or eliminate blight and prevent physical decay. An Information and Technical Assistance Program will provide data processing support and structural assistance to enforce Louisville Metro Housing Codes to preserve the condition of exiting housing.							
Location:	Priority Need Category						
Metro-wide in qualifying low/moderate census tracts	Select one: Other <input type="text"/>						
Expected Completion Date:	Explanation:						
6/30/2015	Benefit to Low-Moderate Income Persons, Low/Mod Area Benefit 570.207(a)(1)						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing <input type="text"/>						
	2. Improve the quality of owner housing <input type="text"/>						
	3. <input type="text"/>						
Project-level Accomplishments	10 Housing Units <input type="text"/>	Proposed	150,000		Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
150,000 properties will be inspected over 5 years.							
15 Code Enforcement 570.202(c) <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	\$975,000		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.			Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units <input type="text"/>	Proposed Units	30,000		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid Society Tenant Counseling and Education Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Tenant Counseling and Education Program consists of four main activities: 1) individual counseling, problem resolution, referral, and legal assessment for clients on housing issues; 2) community educational trainings to target populations; 3) distribution of educational materials on housing issues; and 4) advocacy on those issues affecting the low-income community in need of affordable and safe housing. The program prevents conditions from escalating that could result in homelessness. Tenants who otherwise might not know of their rights and options may face eviction and loss of housing.					
Location: Louisville Metro	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	2,212	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
2,212 individuals will receive tenant counseling and education services					
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	45,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	2,212	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bellewood Presbyterian Home for Children Transitional Housing Program					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
Bellewood's Transitional Housing Program serves homeless persons ages 18-25 in Louisville Metro. All participants have a diagnosed disability including mental illness, physical disability, learning/developmental disability or substance abuse issue. The program provides scattered site housing through nine furnished apartments throughout Louisville Metro in addition to case management and supportive services to help the client family reach self-sufficiency. All clients receive individualized supportive services including assessments, individual service plans, and direct service or referrals for adjunct services.					
Location: Metro Louisville	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2011	Explanation: 24 CFR 576.21(a)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	9	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
9 client households will receive assistance and services					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	45,800	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	9	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Operation White Flag / Quality Assurance Standards / Community Education							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
<p>This program covers three activities of The Coalition for the Homeless. These are: Operation White Flag - This effort was created by The Coalition to provide emergency shelter for persons who would otherwise be turned away during severe weather (above 95 or below 35 degrees). Six participating shelters house beyond their capacity on these evenings and submit their numbers to The Coalition for reimbursement. QAS - The Coalition for the Homeless worked with local service and shelter providers to create a comprehensive monitoring tool for homeless shelters. All shelters wishing to obtain homeless funding through Metro Louisville must comply with QAS standards as implemented by The Coalition. The first step is to complete a monitoring survey and submit back up documentation. This is followed by an on-site monitoring, client surveys and follow up as needed. Community Education - The Coalition for the Homeless provides general education to the Metro Louisville area on the issue of homelessness.</p>							
Location: Louisville Metro	Priority Need Category <table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼				
Select one:	Public Services ▼						
Expected Completion Date: 6/30/2011	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)						
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	▼	3	▼
1	End chronic homelessness ▼						
2	▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	1000	Accompl. Type: ▼	Proposed		
	White Flag	Underway			Underway		
		Complete			Complete		
	Other ▼	Proposed	31	Accompl. Type: ▼	Proposed		
	QAS	Underway			Underway		
		Complete			Complete		
	01 People ▼	Proposed	3350	Accompl. Type: ▼	Proposed		
	Community Education	Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	1,000 individuals will receive White Flag shelter, 31 shelters will participate in the QAS program, 3,350 individuals will receive education on homelessness.						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	104,200	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	1000	01 People ▼	Proposed Units	3350	
		Actual Units			Actual Units		
	Other ▼	Proposed Units	31	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Street Improvement Plan							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
This project will include the milling and resurfacing of Louisville Metro roads, installation of ADA compliant curb ramps and associated sidewalk replacement in qualifying low/moderate income areas. Newly upgraded roadways with accessible curb ramps encourage neighborhood development, reduce vehicle maintenance costs and improve quality of life. Listed, are the locations where the work will be done: Magazine Street, Larkwood Avenue, Cardwell Avenue, Permerland Drive, South 35th Street, Cedrus Circle, Stein Court, Shelby Parkway, Finzer Street, Alba Way, Fern Street, Speckert Court, North Peterson Avenue, Rangoon Way, Mason Avenue, South 12th Street,							
Location:	Priority Need Category						
Various locations throughout Louisville Metro in low/moderate income census tracts.	Select one: Infrastructure						
Expected Completion Date:	Explanation:						
6/30/2011	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons 2. 3.						
Project-level Accomplishments	Other	Proposed	650,000	Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type:	Proposed		Accompl. Type:	Proposed		
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome			Performance Measure		Actual Outcome	
	650,000 square feet of roads or sidewalks will be paved, resurfaced, or have ADA compliant curbs installed.						
	03K Street Improvements 570.201(c)			Matrix Codes		Matrix Codes	
Matrix Codes			Matrix Codes		Matrix Codes		
Matrix Codes			Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	700,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units	650,000	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Eligible Nonprofit Public Infrastructure Improvements					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
CDBG funds will be used to assist with nonprofit public infrastructure improvements. Specific funding decisions will be based on the ability to comply with eligibility guidelines. Approximately four nonprofits will receive CDBG assistance for qualified public facility improvements.					
Location:	Priority Need Category				
Metro Louisville	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Benefit to Low/Moderate Income Persons, Low/Moderate Limited Clientele 570.208(a)(2)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of public improvements for lower income persons ▼				
Outcome Categories	2. ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	4	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Approximately 4 nonprofit organizations will receive financial assistance for Public Facilities improvements.					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	1,050,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilitie ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sidewalk Improvement Plan					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The sidewalk improvement plan will replace deteriorating and hazardous sidewalks, curbs and steps in public rights-of-way. The activity will be carried out in low and moderate income census tracts on a Metro-wide basis.					
Location:	Priority Need Category				
Various locations throughout Louisville Metro in low/moderate income census tracts.	Select one: Infrastructure				
Expected Completion Date:	Explanation:				
6/30/2011	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of public improvements for lower income persons				
Outcome Categories	2.				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	Other	Proposed	15,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
15,000 square feet of sidewalk will be installed or repaired.					
03L Sidewalks 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	15,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: "COOL" Program																
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE															
<p>The "COOL" (Corridors of Economic Opportunity in Louisville) Public Improvements Program implements design strategies to revitalize commercial corridors. Neighbors and businesses take more pride in their own properties when surrounding areas are attractive and clean. Target areas showing signs of distress and physical deterioration are determined and assessed, along with businesses and property owners' input, to understand the needs and potential of the area. Improvements often include sidewalk replacement, planting street trees, or substantial changes such as parking reconfiguration, lighting, landscaping or the addition of street furniture.</p>																
Location:	Priority Need Category															
Louisville Metro Districts 1 and 15.	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Aid in the Prevention or Elimination of Slum/Bright 570.208 (b)(1)</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:		Aid in the Prevention or Elimination of Slum/Bright 570.208 (b)(1)										
Select one:	Economic Development ▼															
Explanation:																
Aid in the Prevention or Elimination of Slum/Bright 570.208 (b)(1)																
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2011</td> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Objective Category</td> <td>1</td> <td>Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity </td> <td>2</td> <td>▼</td> </tr> <tr> <td>Outcome Categories</td> <td>3</td> <td>▼</td> </tr> <tr> <td> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </td> <td></td> <td></td> </tr> </table>	6/30/2011	Specific Objectives		Objective Category	1	Improve quality / increase quantity of public improvements for lower income persons ▼	<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	2	▼	Outcome Categories	3	▼	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
6/30/2011		Specific Objectives														
Objective Category		1	Improve quality / increase quantity of public improvements for lower income persons ▼													
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	2	▼														
Outcome Categories	3	▼														
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																
Project-level Accomplishments	Other ▼	Proposed	2		Accompl. Type: ▼	Proposed										
		Underway				Underway										
		Complete				Complete										
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed										
		Underway				Underway										
		Complete				Complete										
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed										
		Underway				Underway										
		Complete				Complete										
Proposed Outcome		Performance Measure		Actual Outcome												
"COOL" Public Improvements will occur to eliminate areas of Slum/Blight in two commercial areas of Louisville.																
17D Other Commercial/Industrial Improvements 570.203(a) ▼		Matrix Codes		Matrix Codes ▼												
Matrix Codes ▼		Matrix Codes		Matrix Codes ▼												
Matrix Codes ▼		Matrix Codes		Matrix Codes ▼												
Program Year 1	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.										
		Actual Amount				Actual Amount										
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.										
		Actual Amount				Actual Amount										
	Other ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units										
		Actual Units				Actual Units										
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units										
		Actual Units				Actual Units										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Economic Success							
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE						
<p>The Neighborhood Place FES Program will help families build financial assets by: Connecting families to job-readiness opportunities and skills to help them succeed at work, promoting financial education by connecting families to programs that teach financial literacy, covering topics such as budgeting, saving, preparing for homeownership, using bank services, accessing and understanding credit scores, and help to avoid predatory lending and other "wealth-stripping" practices, expanding access to homeownership counseling or foreclosure intervention services, connecting families to mainstream financial services through the Bank on Louisville initiative where local banks and credit unions have become partners in offering free or low-cost products that encourage low-income residents to save, and linking families to free tax preparation assistance and the Federal Earned Income Tax Credit.</p>							
Location:	Priority Need Category						
Metro Louisville	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2015	Benefit to Low/Moderate Income Persons, Low/Moderate Limited Clientele 570.208(a)(2)						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	1,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
300 people per year will receive supportive services via the FES program							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Shawnee Branch Library Rehabilitation and Expansion					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
The Shawnee Branch Library Rehabilitation and Expansion will rehab and renovate the interior of the existing 7,000 square foot WPA-era library and add 3,000 square feet of new library space by extending the building to the rear. The extension on the rear is to be one story with a basement.					
Location:	Priority Need Category				
Jefferson County Census Tract 11, Block Group 1	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
6/30/2011	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of public improvements for lower income persons ▼				
Outcome Categories	2. ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
The Shawnee Branch of the Louisville Free Public Library will be expanded and rehabilitated.					
OSE Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	1,800,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilitie ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Metro Park Improvements						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
CDBG funds will be used to support projects at approximately four Metro Parks. Specific activities will depend on the needs of each selected site and project eligibility.						
Location: Louisville Metro	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2011	Explanation: Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	4	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Approximately four Metro Parks projects will be supported with CDBG funding.						
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	550,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Jefferson County Public Schools Playgrounds					
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE				
CDBG funds will be used to support eligible activities relating to playground construction and rehabilitation at eligible Jefferson County Public School sites. All work will be conducted in low/moderate income areas.					
Location: Louisville Metro	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2011	Explanation: Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality /increase quantity of public improvements for lower income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	3	Accmpl. Type	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type	Proposed		Accmpl. Type	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type	Proposed		Accmpl. Type	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Approximately 3 JCPS playground projects will be supported with CDBG funding.					
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	100,000	Fund Source	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source	Proposed Amt.		Fund Source	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilitie	Proposed Units	3	Accmpl. Type	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type	Proposed Units		Accmpl. Type	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Portland NRSA						
Description:	IDIS Project #: UOG Code: KY211374 LOUISVILLE					
Pending approval of the Portland NRSA plan \$2,000,000 in CDBG funding will be made available for eligible projects. The chosen projects will be detailed in the revised Portland NRSA Plan and accompanying project tables will be submitted with said plan.						
Location:	Priority Need Category					
Portland Neighborhood	Select one: Other <input type="text"/>					
Expected Completion Date:	Explanation:					
6/30/2011	Benefit to Low-Moderate Income Persons, Low-Mod Area Benefit 570.208(a)(1)					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing <input type="text"/>					
Outcome Categories	2 Improve the quality of affordable rental housing <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 Improve quality / increase quantity of public improvements for lower income persons <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome				
Various CDBG eligible projects will be funded within the Portland NRSA.						
Matrix Codes <input type="text"/>			Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>			Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>			Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	2,000,000	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

THE COURIER-JOURNAL INC.

STATE OF KENTUCKY
County of Jefferson

Affidavit of Publication

I, Margie Wise of THE COURIER-JOURNAL, clerk of THE COURIER JOURNAL general circulation printed and published at Louisville, Kentucky, do solemnly swear that from my own personal knowledge, and reference to the files of said publication, the advertisement of:

Title: Public Notice Total Lines: 104
Date: 7/16/2010 Total Inches: 1x10.15

Margie Wise

Signature of person making proof
Subscribed and sworn to before me this 17th day of August, 2010.

Janice C. Richardson

Notary Public, State at Large, KY
My commission expires June 14, 2014

PUBLIC NOTICE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT SUBSTANTIAL AMENDMENT TO THE 2010 ANNUAL ACTION PLAN Louisville Metro Government is making available for citizen review and public comment a proposed amendment to the 2010 Annual Action Plan. The Department of Housing and Urban Development Consolidated Annual Action Plan regulations require that Louisville Metro receive and consider comments on substantial amendments to the Action Plan for 30 days before implementation of those amendments. Louisville Metro Government is proposing the following substantial amendment to the Program Year 2010 Annual Action Plan:
• The amendment includes budget revisions based on Metro's approved fiscal year budget.
• The amendment includes a listing of subrecipients of homeless support funding and activities funded.
• The amendment includes a listing of ESG and HOPWA subrecipients and activities funded.
The full amendment is available for viewing online at www.louisvilleky.gov/housing and at the Department of Housing and Family Services, 745 W. Main St., 3rd Floor, Louisville, Kentucky, 40202 during regular business hours. Any interested agencies, groups, or persons may submit comments regarding the proposed amendment via e-mail to Laura.Dixon@louisvilleky.gov, fax to (502) 574-4335, or mailed to Laura Dixon at the address above during the 30-day comment period beginning July 16, 2009 and ending August 16, 2010. For further information, please call (502) 574-7308.



First Program Year 2010 Action Plan – **AMENDED**

The CPMP First Annual Action Plan includes the Narrative Responses to the Amended 2010 Action Plan questions that relate to the amendments.

Narrative Responses

GENERAL

Executive Summary

Program Year 1 Action Plan Amendment Executive Summary

The Louisville/Jefferson County Metro Government 2010 Action Plan submitted to the U.S. Department of Housing and Urban Development (HUD) in May 2010 outlined projects and programs for 2010 aimed at addressing the goals identified in the five-year, 2010 to 2014, Louisville/Jefferson County Metro Government Consolidated Plan (Con Plan). These projects and programs include affordable housing, homeless prevention, supportive services, economic development, community development activities and the creation and funding of the Portland Neighborhood Revitalization Strategy Area.

Louisville/Jefferson County Metro Government's Citizen Participation Plan was designed to encourage active citizen participation in both the identification of needs within the community and the development of the goals and strategies to address those needs. This plan, which provides guidelines for all phases of consolidated planning, including amendments, deems that an amendment to the Action Plan is warranted given substantial changes which include the addition or deletion of an activity not previously included in the Consolidated Plan, changes to the location of an activity which affect the original scope of the project, changes to the scope of an activity which affect the original beneficiaries, changes in the scope of an activity due to modifications in funding level (a funding adjustment totaling 25% or more in a program year Action Plan budget for the project) and a series of changes representing a cumulative total of 10% or more in a program year Action Plan budget.

This second Amendment to the 2010 Action Plan is primarily concerned with the addition of the CDBG funded Lake Louisville/Park Springs Public Facilities and Improvements project for \$2,000,000. CDBG funds will be used to facilitate installation of infrastructure improvements for the entrance and initial phase of this affordable housing project, which will result in a 224 unit mixed-income subdivision, with 60% of the units being for households with incomes at or below 80% of AMI. This project was made possible through the reimbursement of CDBG funds in the amount of approximately \$1,821,000 to Louisville Metro Government by The Salvation Army, A Georgia Corporation and the reallocation of \$250,000 in CDBG carry-forward funds, for a total of \$2,071,000. Louisville Metro Government had provided and allocated these CDBG funds for infrastructure needs related to the KROC Center residential development and aquatic center, which are no longer slated to be developed. The remaining \$71,000 of CDBG funds will be reallocated to the Residential Repair and Rehab project, to include both single family and multi-family rehab activities.

This amendment further reflects the amendment of one project, Shawnee Library Expansion. Instead of the full \$1.8 million being allotted to fund only this project, as was reflected in the first amendment to the 2010 Action Plan, the \$1.8 million will be used to fund improvements for not only the Shawnee Library Expansion project, but possibly other eligible libraries within the Louisville Metro area.

Finally, this amendment also reflects reductions in two projects: Metro Park Improvements and Eligible Non-profit Public Facilities Improvements. As some proposed activities for these two projects have been found to be ineligible, remaining funds will also be reallocated to the Residential Repair and Rehab project, to include both single family and multi-family rehab activities.

The amended 2010 CDBG Action Plan Budget is included with this amendment, following the narrative.

Citizen Participation

A legal advertisement announcing the public comment period was published in the Courier-Journal on October 23, 2010. The public comment period was held between October 23, 2010 and November 22, 2010. No comments were received. A copy of the public notice is attached.

COMMUNITY DEVELOPMENT BLOCK GRANT - 2010 ACTION PLAN BUDGET		
ACTIVITY	BUDGETED AMOUNT	CATEGORY TOTALS
HOUSING		
Metro-Wide Lead Safe Louisville Grant Match	\$ 70,000.00	
Residential Repair and Rehabilitation Projects	\$ 3,761,000.00	
Residential Programs Delivery	\$ 580,500.00	
Metro-Wide Emergency Repairs	\$ 750,000.00	
Metro-Wide Weatherization Supplement	\$ 325,000.00	
Metro-Wide Ramp Construction Program	\$ 250,000.00	
Homeless Housing Capital Project	\$ 250,000.00	
Total Housing		\$ 5,986,500.00
NEIGHBORHOOD REVITALIZATION STRATEGY AREA		
Portland Neighborhood - Action Plan Year 1*	\$ 2,000,000.00	
Total NRSA		\$ 2,000,000.00
PUBLIC FACILITIES AND IMPROVEMENTS		
Lake Louisvilla Project	\$ 2,000,000.00	
Sidewalk Improvement Plan	\$ 500,000.00	
Street Improvement Plan	\$ 700,000.00	
Eligible Library Public Facilities Improvements	\$ 1,800,000.00	
Metro Park Improvements	\$ 350,000.00	
Eligible Non-profit Public Facilities Improvements	\$ 800,000.00	
Jefferson County Public Schools Playgrounds	\$ 100,000.00	
Total Public Facilities and Improvements		\$ 6,250,000.00
CLEARANCE		
Vacant Properties Demolition	\$ 725,000.00	
Total Clearance		\$ 725,000.00
DISPOSITION		
Vacant Lot Program	\$ 1,500,000.00	
Total Disposition		\$ 1,500,000.00
PUBLIC SERVICE		
Homeless Services	\$ 1,354,000.00	
Legal Aid Homeownership Counseling	\$ 30,000.00	
HPI Homeownership Counseling	\$ 70,000.00	
Urban League Homeownership Counseling	\$ 75,000.00	
Family Economic Success Program	\$ 300,000.00	
Community Outreach CAP**	\$ 150,000.00	
Total Public Service		\$ 1,979,000.00
RELOCATION		
Relocation	\$ 7,500.00	
Total Relocation		\$ 7,500.00
CODE ENFORCEMENT		
Code Enforcement	\$ 975,000.00	
Total Code Enforcement		\$ 975,000.00
ECONOMIC DEVELOPMENT		
Business Loan Program (METCO)	\$ 500,000.00	
Community Outreach CAP	\$ 300,000.00	
Micro-Enterprise/New Business Development Loans	\$ 100,000.00	
Job Creation/Training/Placement	\$ 100,000.00	
"COOL" Program	\$ 200,000.00	
Total Economic Development		\$ 1,200,000.00
ADMINISTRATION AND PLANNING		
Urban Design/Landmarks	\$ 185,000.00	
Housing Department Services	\$ 1,670,600.00	
Human Relations - Fair Housing	\$ 70,000.00	
Urban League - Fair Housing	\$ 30,000.00	
HMIS Grant	\$ 12,500.00	
Continuum of Care	\$ 82,200.00	
Indirect Cost	\$ 700,000.00	
Total Administration and Planning		\$ 2,750,300.00
TOTAL CDBG 2010 ACTION PLAN BUDGET		\$ 23,373,300.00
*Future NRSA Neighborhoods		
Action Plan Year 2 - Smoketown/Shelby Park	\$ 2,000,000.00	
Action Plan Year 3 - Newburg	\$ 2,000,000.00	
Action Plan Year 4 - Shawnee	\$ 2,000,000.00	
Action Plan Year 5 - California	\$ 2,000,000.00	
**Includes working with all NRSA neighborhoods on priorities		

CDBG 2010 ACTION PLAN BUDGET - CAP CALCULATIONS

<u>Action Plan Category</u>	<u>Amount</u>	<u>% of Total*</u>	<u>Calculation</u>
Public Service	\$ 1,979,000.00	15%	=1,979,000/13,615,500
Administration & Planning	\$ 2,750,300.00	20%	=2,750,300/13,615,500
Total CDBG 2010 ACTION PLAN BUDGET*	\$ 23,373,300.00		
Less: Carry-forward Funds	\$ 7,686,800.00		
Less: KROC Center Reimbursed Funds	\$ 2,071,000.00		
	\$ 13,615,500.00		

*The CDBG 2010 Action Plan budget of \$23,373,300 is comprised up of \$12,915,500 of entitlement funds, estimated program income of \$700,000, KROC Center reimbursed funds of \$2,071,000 and carry-forward funds of \$7,686,800. The carry-forward funds are excluded from the calculations of the Public Service and Administration and Planning caps.

HOME INVESTMENT PARTNERSHIP PROGRAM - 2010 ACTION PLAN BUDGET		
ACTIVITY	BUDGETED AMOUNT	
Community Housing Development Organization (CHDO)	\$	605,000.00
Rental Development Program	\$	1,800,000.00
Homeless Housing Capital Project	\$	250,000.00
Homebuyer Asssitance	\$	700,000.00
Tenant Based Rental Assistance	\$	900,000.00
HOME Administration	\$	470,000.00
Total HOME 2010 ACTION PLAN BUDGET	\$	4,725,000.00

COMMUNITY DEVELOPMENT BLOCK GRANT - HOMELESS SERVICES SUB-RECIPIENTS		
SUB-RECIPIENT	PROGRAM TITLE	AMOUNT
Bridgehaven	Steps to Recovery	\$ 27,500.00
Coalition for the Homeless	White Flag, QAS, Community Education	\$ 104,000.00
Family & Children's Place	Intensive Case Management, SPC	\$ 412,400.00
Family Health Centers, Inc.	Phoenix Health Center	\$ 104,800.00
Family Scholar House, Inc.	At Risk Family Services	\$ 31,900.00
Father Maloney's Boys' Haven, Inc.	Equine Employment Training	\$ 46,500.00
GuardiaCare Services, Inc.	Homeless Prevention Payee Program	\$ 49,600.00
Jefferson Street Baptist Community at Liberty,	Hospitality Program	\$ 60,800.00
Kentucky Refugee Ministries, Inc.	Refugee Housing Bridge Program	\$ 45,000.00
Legal Aid Society	Tenant Counseling and Education Program	\$ 45,500.00
Schizophrenia Foundation, Kentucky Inc.	Wellspring - Ardery House Transitional	\$ 9,700.00
Schizophrenia Foundation, Kentucky Inc.	Wellspring - Gaines and Block Crisis Stabilization Units	\$ 15,000.00
Seven Counties Services, Inc.	Homeless Housing Support	\$ 58,100.00
St. John Center, Inc.	Emergency Day Shelter	\$ 228,800.00
St. John Center, Inc.	Residential Recovery Program	\$ 20,800.00
YMCA of Greater Louisville, Inc.	Safe Place Shelter House and Family Mediation	\$ 56,500.00
YMCA of Greater Louisville, Inc.	Safe Place Street Outreach Services	\$ 37,100.00
Total CDBG Funded Homeless Services		\$ 1,354,000.00

EMERGENCY SHELTER GRANT - SUB-RECIPIENTS					
SUB-RECIPIENT	PROGRAM TITLE	OPERATIONS	SERVICES	PREVENTION	TOTAL
Bellewood Presbyterian Home for Children, Inc. (w/YMCA)	Transitional Housing	\$ 34,300.00	\$ 11,500.00	\$ -	\$ 45,800.00
Choices, Inc.	Norma's House Transitional Housing	\$ 30,500.00	\$ -	\$ -	\$ 30,500.00
Family & Children First, Inc. dba Family & Children's Place	HPS Intensive Case Management	\$ -	\$ -	\$ 80,800.00	\$ 80,800.00
New Directions Housing Corporation	Transitional Services	\$ 20,300.00	\$ -	\$ -	\$ 20,300.00
The Salvation Army, A Georgia Corporation	Center of Hope Emergency	\$ 24,100.00	\$ 82,800.00	\$ -	\$ 106,900.00
The Salvation Army, A Georgia Corporation	Transitional Housing	\$ 25,600.00	\$ -	\$ -	\$ 25,600.00
Schizophrenia Foundation, KY, Inc. dba Wellspring	Journey House Transitional Housing	\$ 7,500.00	\$ 12,500.00	\$ -	\$ 20,000.00
Society of St. Vincent DePaul, Council of Louisville, Inc.	Ozanam Inn Emergency	\$ 12,500.00	\$ -	\$ -	\$ 12,500.00
Volunteers of American of Kentucky, Inc.	Family Emergency Shelter	\$ 64,300.00	\$ 35,000.00		\$ 99,300.00
Wayside Christian Mission	Family Emergency Shelter	\$ 21,900.00	\$ -	\$ -	\$ 21,900.00
Wayside Christian Mission	Men's Emergency Shelter	\$ 25,000.00	\$ 6,800.00	\$ -	\$ 31,800.00
Total Emergency Shelter Grant		\$ 266,000.00	\$ 148,600.00	\$ 80,800.00	\$ 495,400.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - SUB-RECIPIENTS		
SUB-RECIPIENT	PROGRAM TITLE	AMOUNT
AIDS Interfaith Ministries of Kentuckiana, Inc.	AIM Care Team	\$ 44,000.00
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills HOPWA	\$ 40,000.00
House of Ruth, Inc.	House of Ruth HOPWA	\$ 328,000.00
Legal Aid Society, Inc.	HOPWA Legal Aid	\$ 28,000.00
Volunteers of America of Kentucky, Inc.	VOA HOPWA	\$ 98,200.00
Total HOPWA Programs		\$ 538,200.00

THE COURIER-JOURNAL INC.

STATE OF KENTUCKY
County of Jefferson

Affidavit of Publication

I, *Marjorie Wise* of THE COURIER-JOURNAL, c
THE COURIER JOURNAL general circulation
and published at Louisville, Kentucky, do solemn
that from my own personal knowledge, and refer
the files of said publication, the advertisement of:

Title: Public Notice
Date: 10/23/2010

Lines: 53
Total Inches:

Marjorie Wise

Signature of person making proof

Subscribed and sworn to before me this 25th day of October, 2010.

Janice C. Richardson

Notary Public, State at Large, KY
My commission expires June 14, 2014

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LOUISVILLE/JEFFERSON COUNTY
METRO GOVERNMENT
SUBSTANTIAL AMENDMENT TO THE
2010 ANNUAL ACTION PLAN**
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● The amendment includes the addition of the CDBG funded Lake Louisville/Park Springs Public Facilities and Improvements project for \$2,000,000.
● The amendment reflects the amendment of one project, Shawnee Library Expansion.
● The amendment reflects reductions in two projects: Metro Park Improvements and Eligible Non-profit Public Facilities Improvements.
The full amendment is available for viewing online at www.louisvilleky.gov/housing and at the Department of Housing and Family Services, 745 W. Main St., 3rd Floor, Louisville, Kentucky, 40202 during regular business hours. Any interested agencies, groups, or persons may submit comments regarding the proposed amendment via e-mail to Brandi.Scott@louisvilleky.gov, fax to (502) 574-4336, or mailed to Brandi Scott at the address above during the 30-day comment period beginning October 23, 2010 and ending November 22, 2010. For further information, please call (502) 574-3401.