



Third Program Year Action Plan - Amended

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Louisville/Jefferson County Metro Government 2012 Action Plan submitted to the U.S. Department of Housing and Urban Development (HUD) in May 2012 outlined projects and programs for 2012 aimed at addressing the goals identified in the five-year, 2010 to 2014, Louisville/Jefferson County Metro Government Consolidated Plan (Con Plan). These projects and programs include affordable housing, homeless prevention, supportive services, economic development, community development activities and the creation and funding of the Shawnee Neighborhood Revitalization Strategy Area.

Louisville/Jefferson County Metro Government's Citizen Participation Plan was designed to encourage active citizen participation in both the identification of needs within the community and the development of the goals and strategies to address those needs. This plan, which provides guidelines for all phases of consolidated planning, including amendments, deems that an amendment to the Action Plan is warranted given substantial changes which include the addition or deletion of an activity not previously included in the Consolidated Plan, changes to the location of an activity which affect the original scope of the project, changes to the scope of an activity which affect the original beneficiaries, changes in the scope of an activity due to modifications in funding level (a funding adjustment totaling 25% or more in a program year Action Plan budget for the project) and a series of changes representing a cumulative total of 10% or more in a program year Action Plan budget.

The Amendment to the 2012 Action Plan is primarily concerned with the approved budget for Louisville Metro's fiscal year. The amendment details nonprofit subrecipients who will receive CDBG funding for homeless services, Emergency Solutions grant activities and Housing Opportunities for Persons with AIDS grant activities. Several HOME Rental projects have been identified and included in this amendment as well as CDBG-funded public facilities projects. Lastly, information is provided about Louisville Metro's Lead Based Paint status.

Substantial Amendment

Program Year 2012 Subrecipients

Nonprofit subrecipients will receive CDBG funding for homeless services, youth services, Emergency Solutions Grant funding, or Housing Opportunities for Persons with AIDS grant funding are detailed below:

Community Development Block Grant Homeless Services

- Bridgehaven – Steps to Recovery – This program’s focus is to assist clients with severe mental illness and a history of homelessness to maintain housing. Bridgehaven provides psychiatric rehabilitation services to these clients (including assessments, therapy, skill building, socialization, etc.). CDBG will pay for partial salaries of a Psych Rehab Practitioner, the Program Manager and the Admissions Coordinator.

Funding Awarded in Program Year 2012: **\$16,560**
Program Year 2012 Goal: **20 persons served**

- The Coalition for the Homeless, Inc. – White Flag/Education/QAS – The program will provide education on homelessness to the general community, support for shelters to open beyond their usual capacity on “White Flag Days” (days when weather conditions make it unsafe for persons to be on the street) and comprehensive, uniform monitoring of homeless shelters to ensure safe and sanitary operations.

Funding Awarded in Program Year 2012: **\$85,140**
Program Year 2012 Goal: **6,500 persons served**

- Family and Children’s Place – SPC Case Management – Funding will help individuals and families exit the homeless shelter system and to assist them in achieving housing stability and economic self-sufficiency. The focus of this initiative is to provide intensive case management services enabling disabled individuals and their families to access secure, stable housing through Shelter Plus Care (S+C). CDBG funds will pay for program personnel, including case management and administration personnel and direct operating costs.

Funding Awarded in Program Year 2012: **\$312,094**
Program Year 2012 Goal: **110 persons served**

- Family Health Centers – Phoenix Health Center – Funds will to provide an array of services to homeless individuals: primary health care, dental care, medications, psychiatric treatment, outreach, and case management. CDBG funds will pay for personnel services, including a case manager and the partial salaries of a physician, a patient advocate and a medical assistant.

Funding Awarded in Program Year 2012: **\$79,292**
Program Year 2012 Goal: **480 persons served**

- Family Scholar House – Family Scholar House – Funding will provide academic advising and case management services to single parents who are working either on their college degree or towards getting into college. Clients may also receive assistance in obtaining food, medical care, childcare or other basic needs; emergency financial assistance and supportive services. CDBG funds will pay for the partial salary of the Services Coordinator.

Funding Awarded in Program Year 2012: **\$24,160**
Program Year 2012 Goal: **26 persons served**

- [Father Maloney's Boys Haven – Equine Employment Program](#) – This program will provide therapeutic and employment opportunities for young men and women who have experienced physical, mental or sexual abuse and are aging-out of foster care or are homeless. The Equine Program is designed to teach skills necessary to sustain employment in the workforce. A four level curriculum allows students to work at their own pace while completing basic education requirements and focus on independent living skills. CDBG funds will pay for program personnel, including the case manager/trainer.

Funding Awarded in Program Year 2012: **\$32,720**
Program Year 2012 Goal: **18 persons served**

- [GuardiaCare – Payee Program](#) – Funding will to help individuals who are homeless or at-risk for homelessness (primarily due to chronic substance abuse and/or severe mental illness) to find permanent housing solutions. The Payee Program combines representative payee services and limited case management services to address the client's basic human needs (food, shelter and clothing). CDBG funds will pay for program personnel.

Funding Awarded in Program Year 2012: **\$34,880**
Program Year 2012 Goal: **130 persons served**

- [Jeff Street Baptist at Liberty, Incorporated – Hospitality Program](#) – Funds will provide a safe haven during the day for homeless men and women. The program provides coffee, snacks or a meal and access to restrooms and telephone. CDBG funds will pay personnel services and direct operating expenses.

Funding Awarded in Program Year 2012: **\$34,200**
Program Year 2012 Goal: **700 persons served**

- [Kentucky Refugee Ministries – Bridge to Housing](#) – Funding will provide case management activities to support the housing security of refugees in Metro Louisville, all of whom qualified as low-to-moderate income under the HUD-CDBG criteria. The caseworker assists with lease signings, and coordinates with property managers to resolve apartment maintenance and rent payment issues. CDBG funds will pay for housing coordination, case management, and some operating expenses.

Funding Awarded in Program Year 2012: **\$20,625**
Program Year 2012 Goal: **480 persons served**

- [Legal Aid – Tenant Assistance Program](#) – Funding will serve low income residents of Jefferson County by providing an assessment of issues that threaten housing. The Tenant Counseling and Education Program consists of four main activities: (1) individual counseling, problem resolution, referral, and legal assessment for clients on housing issues; (2) community educational trainings to target populations; (3) distribution of educational materials on housing issues; and, (4) advocacy on those issues affecting the low-income community in need of affordable and safe housing. CDBG funds will pay for the paralegals who perform the above services and the partial salary of the managing attorney.

Funding Awarded in Program Year 2012: **\$27,280**
Program Year 2012 Goal: **1,800 persons served**

- St. John Center – Emergency Day Shelter – Funding will help provide an emergency day shelter for men. To advance HUD goals, the Shelter/Social Services Center: engages clients, many of whom do not access overnight shelters; provides self-sufficiency services, referrals, material aid, and counseling; and conducts targeted outreach to make available community linkages by serving as a hub for veterans’ services, application for benefits and income, mental health, and medical services. CDBG will pay for program personnel.

Funding Awarded in Program Year 2012: **\$186,964**
Program Year 2012 Goal: **2,200 persons served**

- St. John Center – Residential Recovery – Program will provide intensive substance abuse treatment and recovery for seven homeless men at a time. While in transitional housing, clients learn recovery skills, seek a steady source of income, and prepare for permanent housing. CDBG funds will pay for the partial salaries of a Program Coordinator and a Case Manager.

Funding Awarded in Program Year 2012: **\$17,028**
Program Year 2012 Goal: **14 persons served**

- Wellspring – Gaines and Block – Funding will be used to reduce the incidence of homelessness among individuals with severe mental illness. Ardery House provides 14 men and women with room, board, life-skills training, recreational activities, case management, and individual and group therapy. CDBG funds will pay for personnel services.

Funding Awarded in Program Year 2012: **\$10,000**
Program Year 2012 Goal: **450 Persons Served**

- Volunteers of America – Family Emergency Shelter – Funding will provide emergency shelter to homeless families. Services include meals, access to laundry and shower facilities, quality children’s programming and case management. CDBG funds will pay partial salaries for the Director of Social Services and the program manager.

Funding Awarded in Program Year 2012: **\$24,315**
Program Year 2012 Goal: **285 persons served**

- YMCA – Shelter and Mediation – Funding will provide emergency shelter and family unification/mediation services at a 24-hour emergency shelter for teens aged 12 to 17. The YMCA assists the stabilization of teens in crisis and their families by assessing their strengths and needs; developing a plan of care to build the skills needed to improve their relationship; and supporting them through crisis based mediation services, aftercare follow-ups and community based referrals to maintain a healthy and safe home environment. CDBG funds will pay for case management salaries.

Funding Awarded in Program Year 2012: **\$42,742**
Program Year 2012 Goal: **600 persons served**

CDBG Youth Out Of School Time (OOST) Enrichment

- [The Boys & Girls Clubs, Inc. – Shawnee Teen Program](#) – The teen program serves youth 13-18 and most reside in the Shawnee neighborhood. The club has dedicated teen space and teen hours to promote a positive, safe, fun and engaging environment for teens.

Funding Awarded in Program Year 2012: **\$17,600**
Program Year 2012 Goal: **301 persons served**

- [The Boys & Girls Clubs, Inc. – Newburg Teen Program](#) – The teen Program serves youth 13-18 and most reside in the Newburg neighborhood. The club has dedicated teen space and teen hours to promote a positive, safe, fun and engaging environment for teens.

Funding Awarded in Program Year 2012: **\$17,600**
Program Year 2012 Goal: **200 persons served**

- [The YMCA of Greater Louisville – Arcadia Program](#) – Arcadia (refugee and immigrant youth services) focuses on providing services to refugee and immigrant youth that attend Shawnee High School, with an emphasis on incoming ninth graders. They partner with the Shawnee Newcomer Academy and provide afterschool enrichment opportunities, along with education support and tutoring. There will also be an emphasis on health and wellness for these youth.

Funding Awarded in Program Year 2012: **\$18,900**
Program Year 2012 Goal: **100 persons served**

- [The YMCA of Greater Louisville – Y-Now Mentoring Services](#) – This program combines character development training and social interaction skills development in a unique year-long mentoring program in which youth, ages 11-15, learn, grow and change. Most of the youth are children who have a parent that is incarcerated and the majority of the youth are African American. Last year's demographics show that 10% of the youth were in foster care, 90% were from households headed by a single parent and 85% were at or below poverty level.

Funding Awarded in Program Year 2012: **\$12,400**
Program Year 2012 Goal: **30 persons served**

- [The YMCA of Greater Louisville – Berrytown Family Afterschool Choice](#) – The Afterschool Choice Enrichment Sessions are held at the Berrytown YMCA for youth between the ages 5-18, and are designed to promote both an academic and a wellness component three days a week on a year-round basis. Program agendas include academic support, creative expression and opportunities for social interaction. They also offer a Kids Café during program hours.

Funding Awarded in Program Year 2012: **\$8,500**
Program Year 2012 Goal: **100 persons served**

Emergency Solutions Grant (ESG) Funding

Emergency Shelter

- Bellewood Presbyterian Home for Children – Transitional Housing Project – Program will provide transitional housing and supportive services for homeless young people (18 – 25 years of age) with a diagnosed disability. ESG funds will pay for operational costs, including rent, apartment repairs and maintenance and also pay the partial salary of the program coordinator and a therapist.

Funding Awarded in Program Year 2012: **\$55,900**
Program Year 2012 Goal: **11 persons served**

- The Center for Women and Families – Economic Success Project – Funding will provide case management focused on financial skills and literacy to victims of intimate partner abuse and sexual violence as they work to overcome financial burdens and pursue economic stability. ESG funds will pay the salary of the program’s case manager.

Funding Awarded in Program Year 2012: **\$35,800**
Program Year 2012 Goal: **100 persons served**

- Choices – Transitional Housing Project – The program will provide transitional housing, case management, and life skills education for homeless women and families. The core of the services offered is individualized goal setting and encouragement structured around case management and life skills education. ESG funds will pay for operational expenses such as utilities, phone and shelter furnishings and for program personnel.

Funding Awarded in Program Year 2012: **\$35,000**
Program Year 2012 Goal: **30 persons served**

- New Directions Housing Corporation – Transitional Housing Project – ESG funds will provide transitional housing and services for single parent families. Services include case management focused on financial literacy and connection to resources and mainstream benefits. ESG funds will pay for operational costs, including maintenance and utilities.

Funding Awarded in Program Year 2012: **\$20,800**
Program Year 2012 Goal: **55 persons served**

- Salvation Army – Center of Hope Project – Funding will be used to provide emergency shelter. All guests are provided with a bed, linen supplies, hygiene supplies, a locker, showers, meals, and a case manager. ESG funds will pay for shelter operations, specifically utilities.

Funding Awarded in Program Year 2012: **\$16,300**
Program Year 2012 Goal: **450 persons served**

- Salvation Army – Transitional Housing Project – Funding will be used to provide transitional housing and case management to low-income, homeless, single parent families. Most clients served are victims of domestic violence or have a past/present alcohol or drug issue or mental health issue which has led to homelessness.

Funding Awarded in Program Year 2012: **\$56,400**
Program Year 2012 Goal: **44 households served**

- St. Vincent de Paul – Ozanam Inn – Funding will be used provide emergency shelter and case management to homeless men. The Ozanam Inn provides free meals, showers, laundry and beds to homeless men. ESG funds will pay for utilities and program personnel, specifically a case manager and the partial salary of the program manager.

Funding Awarded in Program Year 2012: **\$60,700**
Program Year 2012 Goal: **600 persons served**

- Volunteers of America – Family Emergency Shelter – Funding will provide emergency shelter to homeless families. Services include meals, access to laundry and shower facilities, quality children’s programming and case management. ESG funds will pay for operational expenses, such as utilities, office supplies, phone and security staff time.

Funding Awarded in Program Year 2012: **\$82,500**
Program Year 2012 Goal: **285 persons served**

- Wayside Christian Mission – Men’s Shelter Project – Funding will contribute to emergency shelter for homeless men in Louisville Metro. The Men’s shelter provides shelter, meals, showers, case management, educational and job training services. ESG funds will pay for operational costs, specifically utilities.

Funding Awarded in Program Year 2012: **\$25,000**
Program Year 2012 Goal: **1,000 persons served**

- Wayside Christian Mission – Family Emergency Shelter Project – ESG funds will contribute to emergency shelter for homeless families in Louisville Metro. The Family Emergency Shelter provides shelter for families, child care, meals, showers, access to laundry and case management. ESG funds will pay for operational costs, specifically utilities.

Funding Awarded in Program Year 2012: **\$21,900**
Program Year 2012 Goal: **100 households served**

- Wellspring – Journey House Project – ESG funds will provide transitional housing for homeless and chronically homeless women with co-occurring diagnoses of severe and persistent mental illness and substance abuse disorder. Services include case management, 24-hour staff support, life skills training and rehabilitative training. ESG funds will pay for the partial salary of a case manager and some operational expenses.

Funding Awarded in Program Year 2012: **\$20,000**
Program Year 2012 Goal: **18 persons served**

Prevention

- Legal Aid – Eviction Defense – The Legal Aid Defense Program will prevent homelessness by providing legal services for persons facing homelessness through eviction. ESG funding will pay staff costs of Legal Aid attorneys providing these services.

Funding Awarded in Year 2012: **\$30,000**
Program Year 2012 Goal: **250 persons served**

Street Outreach

- YMCA – Street Outreach – Using ESG funds, YMCA Street Outreach provides an expert continuum of care for homeless 18-22 year olds by: 1) increasing nightly street outreach services to 18-22 year olds, including distribution of food, clothing, first aid, and personal hygiene products, 2) increasing specialized case management services specific to this population, 3) providing age appropriate emergency shelter, and 4) offering an expert independent living skills assessment and program.

Funding Awarded in Program Year 2012: **\$27,800**
Program Year 2012 Goal: **300 persons served**

Rapid Re-Housing

- Family and Children’s Place – Homeless Prevention Service Project – ESG funds will provide intensive case management to households who are on the verge of homelessness as evidenced by an eviction notice or utility shut off notice. Case managers assess immediate need, assist in accessing needed services, teach life skills, and act as client advocates to avert initial crises and prevent homelessness. ESG funds will pay for program personnel.

Funding Awarded in Program Year 2012: **\$65,200**
Program Year 2012 Goal: **45 persons served**

Housing Opportunities for Persons with AIDS

- Hoosier Hills AIDS Coalition – Hoosier Hills HOPWA – \$40,000 in HOPWA funds provides TBRA and STRMU direct assistance to low-income, HIV/AIDS affected persons in the Indiana portion of Louisville Metro’s MSA.

Funding Awarded in Program Year 2012: **\$40,000**
Program Year 2012 Goal: **50 persons served**

- Legal Aid Society – HOPWA Legal Aid – HOPWA funding will provide low-income individuals living with HIV/AIDS direct legal representation, advice and counsel and, collaboration with other HOPWA-funded projects and HIV/AIDS service providers. These services help clients resolve the significant, intertwined impediments to securing and maintaining stable and safe housing.

Funding Awarded in Program Year 2012: **\$30,000**
Program Year 2012 Goal: **71 persons served**

- House of Ruth – House of Ruth HOPWA – \$334,000 in HOPWA funds provides TBRA and supportive services to low-income, HIV/AIDS affected persons in Louisville Metro. HOPWA funds pay for Case Management salaries as well as TBRA.

Funding Awarded in Program Year 2012: **\$337,800**
Program Year 2012 Goal: **460 persons served**

- Volunteers of America – VOA HOPWA – HOPWA funding will provide STRMU and case management services to HOPWA eligible clients. ESG funds will pay the partial salary of a case manager, STRMU direct assistance costs and some administration costs.

Funding Awarded in Program Year 2012: **\$98,000**
Program Year 2012 Goal: **250 persons served**

- AIDS Interfaith Ministries – AIM Care Team – HOPWA funding will provide direct services to low-income persons and families affected by HIV/AIDS. These direct services include a food pantry and basic household supplies that can be delivered to homebound clients and basic case management. HOPWA funds pay the partial salary of the Director of Program Development, who is responsible for delivering direct services.

Funding Awarded in Program Year 2011: **\$35,100**
Program Year 2012 Goal: **140 persons served**

Program Year 2012 Rental Development Projects

Three Rental Development projects will be reviewed during Program Year 2012 for eligibility and financial feasibility. Final funding decisions for these projects will be made based on that review.

- Woodbourne House – This project will be an adaptive reuse, turning a building from an office and meeting space into apartments. Woodbourne house is an historic building on the national register. It will be an eleven unit apartment building with a large community space for low-income elderly. The bedrooms will be singles and all residents will be over 62 years old and have an income below 50% of the AMI.

Funding Awarded in Program Year 2012: **\$240,000**
Project Goal: **11 units**

- Wellspring – This project involves rehabilitation of the historical Tonini building that was built in the early 1870s. It will be transformed into twelve, one-bedroom, affordable housing units designated for persons with a persistent mental illness. This project will provide much needed housing choices for low- and moderate-income persons with persistent mental illness in Louisville Metro (Jefferson County), Kentucky.

Funding Awarded in Program Year 2012: **\$90,600**
Project Goal: **12 units**

- Nightingale – Located on Nightingale Road in the Audubon Neighborhood, this project proposes using Tax Exempt Bond Financing with 4% Low Income Housing Tax Credits and a HOME loan through Louisville Metro. It plans to rehabilitate 59-69 existing units with a mixed composition of bedrooms. The units will be leased to low-income families at 60% of AMI or less.

Funding Awarded in Program Year 2012: **\$500,000**
Project Goal: **59-69**

Public Facilities and Improvements

The projects listed below are being considered for potential funding in Program Year 2012. Each project will undergo a review of eligibility and compliance before a final funding decision is made.

- Dreams With Wings - Acquisition of real estate at 2106 Bardstown Road. The building will be used to house the Adult Day Training Center operated by Dreams With Wings, Inc. Dreams With Wings, Inc. provides services to individual with developmental and intellectual disabilities and autism.

Funding Awarded in Program Year 2012: **\$250,000**

Project Goal: 1 public facility acquired to serve low- to moderate-income clients

- COOL Oak Street – Additional funds are being appropriated to the Oak Street Corridors of Opportunity in Louisville project. This project will fund infrastructure improvements on Oak Street in Old Louisville.

Funding Awarded in Program Year 2012: **\$14,000**

Project Goal: Infrastructure improvements

Changes to Lead Based Paint Information

Louisville Metro continues to address the issue of Elevated Blood Levels due to Lead Based Paint. The Department of Community Services and Revitalization and the Louisville Metro Department of Public Health and Wellness, partner on the Lead-Safe Louisville Project. The purpose of this project is to eliminate lead hazards that exist in both owner occupied and rental units in the Louisville Metro area, especially those where children under six year of age reside. In 2011, the project screened 11,174 individuals. Of those screened, 1% had Elevated Blood Lead (ELB) Levels, a reduction from 2010 when the EBL Levels totaled 2%. The Portland Area had the highest percentage of EBL Levels at 10%. Shelby Park’s EBL Levels have shown the greatest decrease from 11% in 2010 to 4% in 2011. The charts on the following page provide additional information:

TARGET AREAS SCREENING DATA 2011

Lead Target Areas	Total Screened	Screened BLL >10	Percent BLL >10
Phoenix Hill	94	0	0%
Portland	318	33	10%
Russell	371	12	3%
Shawnee	304	6	2%
Shelby Park	96	4	4%
Smoketown Jackson	168	1	1%
Total Louisville Metro	11,174	114	1%

TARGET AREAS SCREENING DATA 2010

Lead Target Areas	Total Screened	Screened BLL >10	Percent BLL >10
Phoenix Hill	96	1	1%
Portland	398	40	10%
Russell	417	8	2%
Shawnee	356	12	3%
Shelby Park	91	10	11%
Smoketown Jackson	163	2	1%
Total Louisville Metro	10,996	174	2%

COMMUNITY DEVELOPMENT BLOCK GRANT - 2012 ACTION PLAN BUDGET

ACTIVITY	BUDGETED AMOUNT	CATEGORY TOTALS
HOUSING		
Residential Programs Delivery	\$ 760,700	
Residential Repair Program	\$ 1,813,000	
Total Housing		\$ 2,573,700
NEIGHBORHOOD REVITALIZATION STRATEGY AREA		
Shawnee Neighborhood Revitalization Strategy Area	\$ 400,000	
Total NRSA		\$ 400,000
PUBLIC FACILITIES AND IMPROVEMENTS		
COOL Project - Oak Street	\$ 14,000	
Dreams with Wings	\$ 250,000	
Smoketown HOPE VI Infrastructure	\$ 4,924,355	
Total Public Facilities and Improvements		\$ 5,188,355
CLEARANCE		
Smoketown HOPE VI	\$ 1,075,645	
Vacant Properties Demolition	\$ 490,000	
Total Clearance		\$ 1,565,645
PUBLIC SERVICE		
Homeless Services	\$ 948,000	
Out of School Time (OOST) Enrichment	\$ 75,000	
Homeownership Counseling	\$ 90,000	
Family Economic Success Program	\$ 330,400	
Community Outreach CAP	\$ 108,300	
Total Public Service		\$ 1,551,700
CODE ENFORCEMENT		
Code Enforcement	\$ 975,000	
Total Code Enforcement		\$ 975,000
ECONOMIC DEVELOPMENT		
CAP Micro-Enterprise Assistance	\$ 181,800	
Micro-Enterprise/New Business Development Loans	\$ 250,000	
Total Economic Development		\$ 431,800
ADMINISTRATION AND PLANNING		
Urban Design/Landmarks	\$ 155,000	
CSR Department Services	\$ 1,273,900	
Community Centers Plan	\$ 25,000	
Human Relations - Fair Housing	\$ 70,000	
Urban League - Fair Housing	\$ 23,000	
HMIS Grant Match	\$ 12,500	
Continuum of Care	\$ 65,000	
Indirect Cost	\$ 440,000	
Total Administration and Planning		\$ 2,064,400
TOTAL CDBG 2012 ACTION PLAN BUDGET		\$ 14,750,600

CDBG 2012 ACTION PLAN BUDGET - CAP CALCULATIONS

<u>Action Plan Category</u>	<u>Amount</u>	<u>% of Total*</u>	<u>Calculation</u>
Public Service	\$ 1,551,700	15.00%	=1,551,700/10,345,052
Administration & Planning	\$ 2,064,400	19.96%	=2,064,400/10,345,052
Total CDBG 2012 ACTION PLAN BUDGET*	\$ 10,345,052		

*The CDBG 2012 Action Plan budget of \$14,750,600 is comprised up of \$9,745,052 of entitlement funds, estimated program income of \$600,000 and carryforward funding of \$4,405,500. The Public Service and Administration & Planning Caps are calculated based on entitlement and program income funds only.

HOME INVESTMENT PARTNERSHIP PROGRAM - 2012 ACTION PLAN BUDGET		
ACTIVITY	BUDGETED AMOUNT	
Community Housing Development Organization (CHDO)	\$	2,600,000
Rental Development Program	\$	1,922,100
Nightingale Project	\$	500,000
Woodbourne Project	\$	240,000
Wellspring Project	\$	90,600
Tenant Based Rental Assistance	\$	400,000
HOME Administration	\$	276,400
Total HOME 2012 ACTION PLAN BUDGET	\$	6,029,100

HOME 2012 ACTION PLAN BUDGET - CAP CALCULATIONS

<u>Action Plan Category</u>	<u>Amount</u>	<u>% of Total*</u>	<u>Calculation</u>
Administration & Planning	<u>\$ 276,400</u>	<u>9.81%</u>	=276,400/2,818,531
Total HOME 2012 ACTION PLAN BUDGET*	<u>\$ 2,818,531</u>		

*The HOME 2012 Action Plan budget of \$6,029,100 is comprised up of \$2,518,531 of entitlement funds, estimated program income of \$300,000 and carryforward funding of \$3,210,600. The Administration & Planning Cap is calculated based on entitlement and program income funds only.

EMERGENCY SOLUTIONS GRANT - 2012 ACTION PLAN BUDGET

ACTIVITY	BUDGETED AMOUNT	
Emergency Shelter	\$	374,400
Prevention	\$	30,000
Street Outreach	\$	27,800
Rapid Re-Housing	\$	431,100
ESG Administration (7.5%)	\$	70,000
Total ESG 2011 ACTION PLAN BUDGET	\$	933,300

ESG 2012 ACTION PLAN BUDGET - CAP CALCULATIONS

<u>Action Plan Category</u>	<u>Amount</u>	<u>% of Total*</u>	<u>Calculation</u>
Administration & Planning	<u>\$ 70,000</u>	<u>7.50%</u>	=70,000/933,274
Total ESG 2012 ACTION PLAN BUDGET	<u>\$ 933,274</u>		

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - 2012 ACTION PLAN BUDGET

ACTIVITY	BUDGETED AMOUNT	
Housing Assistance and Supportive Services	\$	540,900
HOPWA Administration (3%)	\$	16,700
Total HOPWA 2011 ACTION PLAN BUDGET	\$	557,600

HOPWA 2012 ACTION PLAN BUDGET - CAP CALCULATIONS

<u>Action Plan Category</u>	<u>Amount</u>	<u>% of Total*</u>	<u>Calculation</u>
Administration & Planning	<u>\$ 16,700</u>	<u>2.99%</u>	=16,700/557,629
Total HOPWA 2012 ACTION PLAN BUDGET	<u>\$ 557,629</u>		

HOME RENTAL DEVELOPMENTS – 2012 ACTION PLAN

ACTIVITY	BUDGETED AMOUNT
Woodbourne House	\$240,000.00
Wellspring	\$90,600.00
Nightingale	\$500,000
TOTAL RENTAL DEVELOPMENTS	<u>\$ 330,600.00</u>

COMMUNITY DEVELOPMENT BLOCK GRANT – 2012 ACTION PLAN SERVICES SUB-RECIPIENTS

SUB-RECIPIENT	PROGRAM TITLE	AMOUNT
Bridgehaven	Steps to Recovery	16,560
Coalition for the Homeless	White Flag/Education/QAS	85,140
Family and Children's Place	SPC Case Management	312,094
Family Health Centers	Phoenix Health Center	79,292
Family Scholar House	Family Scholar House	24,160
Father Maloney's Boys Haven	Equine Employment Program	32,720
GaurdiaCare	Payee Program	34,880
Jeff Street Baptist at Liberty	Hospitality Program	34,200
KY Refugee Ministries	Bridge to Housing	20,625
Legal Aid	Tenant Assistance Program	27,280
St. John Center	Residential Recovery	17,028
St. John Center	Emergency Day Shelter	186,964
Volunteers of America	Family Emergency Shelter	24,315
Wellspring	Gaines and Block	10,000
YMCA	Shelter and Mediation	42,742

TOTAL CDBG SERVICES

\$ 948,000

CDBG OUT OF SCHOOL TIME (OOST) – 2012 ACTION PLAN SERVICES SUB-RECIPIENTS

SUB-RECIPIENT	PROGRAM TITLE	AMOUNT
Boys & Girls Clubs	Shawnee Teen Program	17,600
Boys & Girls Clubs	Newburg Teen Program	17,600
YMCA of Greater Louisville	Arcadia Program	18,900
YMCA of Greater Louisville	Y-Now Mentoring Program	12,400
YMCA of Greater Louisville	Berrytown Family Afterschool Choice	8,500

TOTAL CDBG OOST SERVICES

\$ 75,000

TOTAL CDBG FUNDED HOMELESS SERVICES

\$ 1,023,000

EMERGENCY SOLUTIONS GRANT – 2012 ACTION PLAN SUB-RECIPIENTS						
SUB-RECIPIENT	PROGRAM TITLE	Emergency Shelter	Prevention	Street Outreach	Rapid Re-Housing	TOTAL AMOUNT
Bellewood	Rapid Re-Housing	55,900				55,900
Center for Women and Families	Economic Success Program	35,800				35,800
Choices, Inc.	Transitional Housing	35,000				35,000
Family and Children's Place	ESG Case Management				65,200	65,200
Legal Aid	Eviction Defense		30,000			30,000
New Directions Housing Corporation	Transitional Housing	20,800				20,800
Salvation Army	Center of Hope	16,300				16,300
Salvation Army	Transitional Housing	56,400				56,400
St. Vincent de Paul	Emergency Shelter and Case Management	60,700				60,700
Volunteers of America	Family Emergency Shelter	82,500				82,500
Wayside Christian Mission	Men's Emergency Shelter	25,000				25,000
Wayside Christian Mission	Family Emergency Shelter	21,900				21,900
Wellspring	Journey House	20,000				20,000
YMCA	Street Outreach			27,800		27,800

TOTAL EMERGENCY SOLUTIONS GRANT

\$ 430,300 \$ 30,000 \$ 27,800 \$ 65,200 \$ 553,300

HOUSING FOR PEOPLE WITH AIDS (HOPWA) FUNDING – 2012 SUB-RECIPIENTS

SUBRECIPIENT	PROGRAM TITLE	AMOUNT
AIDS Interfaith Ministries of Kentuckiana	AIM Care Team	35,100
Hoosier Hills AIDS Coalition	Hoosier Hills HOPWA	40,000
House of Ruth	House of Ruth HOPWA	337,800
Legal Aid Society	HOPWA Legal Aid	30,000
Volunteers of America of Kentucky	VOA HOPWA	98,000
TOTAL HOPWA FUNDING		\$ 540,900

**EMERGENCY SOLUTIONS GRANT
SUBRECIPIENT MATCH
CONTRACTS DATING JULY 2012 TO JUNE 2012**

Subrecipient	Service Type	Project	Total Award	Use of Funds	Match
Bellewood	Services, Operations	Transitional Housing	\$55,900	Services Salaries, Operations (rent, phones, supplies)	\$107,186 Cash Match
Center for Women and Families	Services	Economic Success	\$35,800	Salary of Case Manager	\$35,800 Cash Match
Choices	Services, Operations	Transitional Housing	\$35,000	Case Management Salaries, Operations	\$141,000 Cash Match
Family and Children's Place	Prevention	Homelessness Prevention	\$65,200	Case Management salaries	\$65,200 Cash match
New Directions	Operations	Transitional Housing	\$20,800	Operations (maintenance personnel, utilities)	\$20,800 Cash Match
Salvation Army	Operations	Center of Hope	\$16,300	Operations (Utilities)	\$16,300 Cash Match
Salvation Army	Services, Operations	Transitional Housing	\$56,400	Case Management Salaries, Operations (furnishings, phone, office supplies, utilities)	\$106,162 Cash Match
Society of St. Vincent de Paul	Services, Operations	Ozanam Inn	\$60,700	Case Management salaries, Operations (utilities)	\$10,000 Cash Match and \$50,730 in-kind volunteer services
VOA	Operations	Family Emergency Shelter	\$82,500	Operations (salaries, utilities, phone, copier, office supplies, maintenance, insurance)	\$82,500 Cash Match
Wayside Christian Mission	Operations	Men's Emergency Shelter	\$25,000	Operations (utilities)	\$103,591 Cash match
Wayside Christian Mission	Operations	Family Emergency Shelter	\$21,900	Operations (utilities)	\$87,970 Cash Match
Wellspring	Services, Operations	Journey House	\$20,000	Case Management, Operations (office supplies)	\$20,000 Cash match

Project Name: Dreams with Wings															
Description:	IDIS Project #: UOG Code: KY211374 Louisville														
Acquisition of real estate at 2106 Bardstown Road. The building will be used to house the Adult Day Training Center operated by Dreams With Wings, Inc. Dreams With Wings, Inc. provides services to individual with developmental and intellectual disabilities and autism.															
Location:	Priority Need Category														
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:											
Select one:	Public Facilities ▼														
Explanation:															
Expected Completion Date:	Acquisition of Real Property 570.201(a)														
6/30/2013															
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input checked="" type="radio"/> Economic Opportunity								
Objective Category															
<input type="radio"/> Decent Housing															
<input type="radio"/> Suitable Living Environment															
<input checked="" type="radio"/> Economic Opportunity															
	Specific Objectives														
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Outcome Categories															
<input type="checkbox"/> Availability/Accessibility															
<input type="checkbox"/> Affordability															
<input checked="" type="checkbox"/> Sustainability															
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼														
2	▼														
3	▼														
Project-level Accomplishments	Other ▼	Proposed	1		Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed									
		Underway				Underway									
		Complete				Complete									
Proposed Outcome		Performance Measure		Actual Outcome											
1 facility acquired															
01 Acquisition of Real Property 570.201(a) ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Matrix Codes ▼				Matrix Codes ▼											
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.									
		Actual Amount				Actual Amount									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units									
		Actual Units				Actual Units									

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: COOL Project - Oak Street						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The "COOL" (Corridors of Economic Opportunity in Louisville) Public Improvements Program implements design strategies to revitalize commercial corridors. Additional funds are being appropriated to the Oak Street Corridors of Opportunity in Louisville project. This project will fund infrastructure improvements on Oak Street in Old Louisville.						
Location: Oak Street	Priority Need Category Select one: Infrastructure					
Expected Completion Date: 6/30/2013	Explanation: Public facilities and infrastructure improvements 570.201©					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
"COOL" Public Improvements will occur to improve facilities and infrastructure in Old Louisville						
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	14,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bridgehaven Steps to Recovery																			
Description:	IDIS Project #: UOG Code: KY211374 Louisville																		
This program's focus is to assist clients with severe mental illness and a history of homelessness to maintain housing. Bridgehaven provides psychiatric rehabilitation services to these clients (including assessments, therapy, skill building, socialization, etc.). CDBG will pay for partial salaries of a Psych Rehab Practitioner, the Program Manager and the Admissions Coordinator.																			
Location:	Priority Need Category																		
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	End chronic homelessness ▼	2	▼	3	▼
Select one:	Public Services ▼																		
Explanation:																			
Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	End chronic homelessness ▼																		
2	▼																		
3	▼																		
Expected Completion Date:																			
6/30/2013																			
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td colspan="2"> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																
Outcome Categories																			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments	01 People ▼	Proposed	26		Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
Proposed Outcome		Performance Measure		Actual Outcome															
26 clients will receive psychiatric rehabilitation services																			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	16,560	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	26	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Coalition for the Homeless, Inc. White Flag/Education/QAS																																																	
Description:	IDIS Project #: UOG Code: KY211374 Louisville																																																
The program will provide education on homelessness to the general community, support for shelters to open beyond their usual capacity on "White Flag Days" (days when weather conditions make it unsafe for persons to be on the street) and comprehensive, uniform monitoring of homeless shelters to ensure safe and sanitary operations.																																																	
Location:	Priority Need Category																																																
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Benefit low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	End chronic homelessness ▼	2	▼	3	▼																														
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Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td>6,500</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	6,500	Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete							
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Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																													
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Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																													
	Actual Units			Actual Units																																													

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	85,140	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	6,500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family and Children's Place SPC Case Management						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
This program provides crisis intervention and intensive, long-term case management and counseling services for families and individuals who are homeless. The goals of the program are to help participants exit the homeless shelter system, to help individuals and families locate or remain in their own homes, and to assist them in achieving economic self-sufficiency. Additional services provided include information and referral to other community resources, life-skills training, and advocacy for at-risk families. The focus of this initiative is to provide case management enabling individuals and families to access secure, stable housing through Shelter Plus Care.						
Location:	Priority Need Category					
Louisville Metro, with targeted areas based on incidence of high risk and concentration of homelessness (South Louisville, West Louisville, Southwest Jefferson County, and Downtown/Central Louisville)	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2013	Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed	110	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
110 individuals/households will receive intensive case management services.						
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	312,094	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	110	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Health Centers Phoenix Health Center					
Description:	IDIS Project #: UOG Code: KY211374 Louisville				
Funding will be used to support health services offered by Phoenix Health Center. Medical care will be provided to homeless individuals through health outreach to individuals on the streets, in emergency shelters, in day centers, community kitchens, and other areas where homeless person may congregate outside of the shelter system. A medical assistant, accompanied by a social worker, will provide services. Case managers and patient advocates will work to assist homeless individuals with obtaining housing and other resources. Administrative support will included tracking of client outcomes, expenses, and data entry.					
Location: Downtown Louisville, primarily in Census Tract 59	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2013	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
500 individuals will receive health services.					
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	79,292	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Health Centers Phoenix Health Center					
Description:	IDIS Project #: UOG Code: KY211374 Louisville				
Funding will be used to support health services offered by Phoenix Health Center. Medical care will be provided to homeless individuals through health outreach to individuals on the streets, in emergency shelters, in day centers, community kitchens, and other areas where homeless person may congregate outside of the shelter system. A medical assistant, accompanied by a social worker, will provide services. Case managers and patient advocates will work to assist homeless individuals with obtaining housing and other resources. Administrative support will included tracking of client outcomes, expenses, and data entry.					
Location: Downtown Louisville, primarily in Census Tract 59	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2013	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
500 individuals will receive health services.					
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	79,292	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Scholar House						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Family Scholar House At-Risk Family Services program provides academic advising and case management services to single parents who are working on their college degree. Through the program clients may receive emergency financial assistance so that they may remain in housing and school. Participants also receive academic advising. The individuals being served are single parents in college or interested in attending college that have a high school diploma or GED and are homeless, in poverty, or meet Section 8 guidelines.						
Location: Metro Louisville	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	1,500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
1,500 individuals will receive supportive services						
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	24,160	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Father Maloney's Boys Haven Equine Employment Program						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Boys Haven Equine Employment Training Program provides therapeutic and employment opportunities for at-risk youth and young adults (both homeless and aging-out foster youth) with a history of physical, sexual, and emotional abuse in their families of origin. Goals of the program include: providing employment training, instilling a work ethic, and teaching communication skills necessary for entry level employment in the horse industry; to provide a healthy, safe and drug-free environment for all students in the Equine Program; to license each student with the Kentucky Horse Racing Authority; to assist each student in the successful completion of their high school diploma or						
Location: Louisville Metro	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	18	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
18 youth will complete one level of the Equine Employment Program.						
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	32,720	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	18	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: GaurdiaCare Payee Program					
Description:	IDIS Project #: UOG Code: KY211374 Louisville				
The Payee Program enables low-to-moderate income individuals at risk for homelessness, primarily due to substance abuse and/or severe mental illness, to achieve stability by managing their Social Security or SSI benefits. Through budgeting, bill-paying and limited case management, the client's basic human needs of shelter, food and clothing are met and the client's resources are protected from exploitation or misuse. Upon enrollment in the Payee Program, the client and case manager review the client's income and work out a monthly budget. The case manager monitors each client's situation and is available to discuss the need for any changes.					
Location: Louisville Metro	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2013	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
150 individuals will receive financial management services.					
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	34,880	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Jeff Street Baptist at Liberty, Incorporated Hospitality Program						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Hospitality Program will provide a day shelter for homeless men and women. Jefferson Street Baptist at Liberty will provide these men and women with food, coffee, access to clean facilities and a telephone. Staff from other homeless agencies visit once a week to provide case management and medical services.						
Location: Census track 99	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	1000	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
1,000 homeless individuals will use Hospitality Program resources.						
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	34,200	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: KY Refugee Ministries Bridge to Housing						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Refugee Housing Bridge Program will implement a continuum of case management services to prevent the eviction and homelessness of refugees who have difficulty finding initial employment, have been laid off from their jobs; or who have physical disabilities or medical conditions, including PTSD, that impair their ability to obtain or retain employment. This continuum of services includes, but is not limited to, housing placement, budgeting orientation, financial literacy education, employment services, accessing emergency rental and utility assistance, Section 8 or alternative low-income housing referral, and interpreter services.						
Location: Census tracts 27,35, 43.02, 44, 45, 46, 49, 56, 59, 62, 76.02, 76.03, 77, 82, 90, 91.03, 109.01, 110.02, 110.03, 110.04, 11.05, 113.02, 114.05, 115.05	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	480	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
480 people will receive case management services						
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	20,625	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	480	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid Tenant Assistance Program						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Tenant Counseling and Education Program consists of four main activities: 1) individual counseling, problem resolution, referral, and legal assessment for clients on housing issues; 2) community educational trainings to target populations; 3) distribution of educational materials on housing issues; and 4) advocacy on those issues affecting the low-income community in need of affordable and safe housing. The program prevents conditions from escalating that could result in homelessness. Tenants who otherwise might not know of their rights and options may face eviction and loss of housing.						
Location: Louisville Metro	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation: Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	2,300	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
2,300 individuals will receive tenant counseling and education services						
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	27,280	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,300	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: St. John Center Emergency Day Shelter																			
Description:	IDIS Project #: UOG Code: Ky211374 Louisville																		
St. John Center's professional staff is available to clients every day. By engaging them and providing an initial needs assessment, staff develop relationships that support and encourage clients to seek further mental health, counseling, substance abuse rehabilitation, or pursue housing options. The day shelter offers the first step, the social services and additional programming offer the next steps - consistent opportunities for homeless men to move along a continuum for crisis to stability and greater self-sufficiency.																			
Location:	Priority Need Category																		
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	End chronic homelessness ▼	2	▼	3	▼
Select one:	Public Services ▼																		
Explanation:																			
Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	End chronic homelessness ▼																		
2	▼																		
3	▼																		
Expected Completion Date:																			
6/30/2013																			
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td colspan="2"> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																
Outcome Categories																			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments	01 People ▼	Proposed	2,200		Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed													
		Underway				Underway													
		Complete				Complete													
Proposed Outcome		Performance Measure		Actual Outcome															
2,200 people will utilize the shelter. 625 will seek supportive services.																			
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Matrix Codes ▼				Matrix Codes ▼															
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.													
		Actual Amount				Actual Amount													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units													
		Actual Units				Actual Units													

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	186,964	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: St. John Residential Recovery						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Residential Recovery Program is an intensive substance abuse treatment and recovery program that serves seven chronically homeless men at a time. St. John Center will provide weekly support and information groups for men who are seriously considering a recovery program, provide referrals to other recovery programs in the community, house up to seven men at a time at the Society of St. Vincent de Paul, facilitate four Recovery Skills Program sessions per week from staff from partnering agencies and provide instrumental supports.						
Location:	Priority Need Category					
Louisville Metro	Select one: Public Services					
Expected Completion Date:	Explanation:					
6/30/2013	Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness					
Outcome Categories	2					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3					
Project-level Accomplishments	01 People	Proposed	14	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
14 men will enter transitional housing.						
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	17,028	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	14	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Wellspring Gaines and Block								
Description:	IDIS Project #: UOG Code: KY211374 Louisville							
The Ardery House program helps reduce the incidence of homeless in the community among persons with severe mental illness. This program reduces the cost of psychiatric services and promotes opportunities for recovery for clients. Ardery House is a transitional residential program serving as many as 13 adults at any given time and provides individual therapy, group therapy, case management, life skills training, medication monitoring (as needed), and 24-hour staff support in a home-like environment.								
Location:	Priority Need Category							
Louisville Metro	Select one: Public Services 							
Expected Completion Date:	Explanation:							
6/30/2013	Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness  2  3 							
Project-level Accomplishments	01 People 	Proposed 14		Accompl. Type: 	Proposed			
		Underway			Underway			
		Complete			Complete			
	Accompl. Type: 	Proposed			Accompl. Type: 	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: 	Proposed			Accompl. Type: 	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome	Performance Measure	Actual Outcome						
14 clients who complete the program will achieve their goal of living independently								
05 Public Services (General) 570.201(e) 	Matrix Codes 							
Matrix Codes 	Matrix Codes 							
Matrix Codes 	Matrix Codes 							
Program Year 1	Fund Source: 	Proposed Amt.			Fund Source: 	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: 	Proposed Amt.				Fund Source: 	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type: 	Proposed Units				Accompl. Type: 	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: 	Proposed Units				Accompl. Type: 	Proposed Units	
		Actual Units					Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	14	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Volunteers of America Family Emergency Shelter																			
Description:	IDIS Project #: UOG Code: KY211374 Louisville																		
Funding will provide emergency shelter to homeless families. Services include meals, access to laundry and shower facilities, quality children's programming and case management. CDBG funds will pay partial salaries for the Director of Social Services and the program manager.																			
Location:	Priority Need Category																		
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)</td> </tr> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td colspan="2"> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Public Services ▼	Explanation:		Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)		Objective Category		<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives		1	End chronic homelessness ▼	2	▼	3	▼
Select one:	Public Services ▼																		
Explanation:																			
Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)																			
Objective Category																			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																			
Specific Objectives																			
1	End chronic homelessness ▼																		
2	▼																		
3	▼																		
Expected Completion Date:																			
6/30/2013																			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability																			
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed														
		Underway			Underway														
		Complete			Complete														
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed														
		Underway			Underway														
		Complete			Complete														
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed														
		Underway			Underway														
		Complete			Complete														
Proposed Outcome		Performance Measure		Actual Outcome															
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼															
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼															
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.														
		Actual Amount			Actual Amount														
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.														
		Actual Amount			Actual Amount														
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units														
		Actual Units			Actual Units														
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units														
		Actual Units			Actual Units														

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	24,315	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YMCA Shelter and Mediation						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
<p>Shelter House offers a 24/7 safe and stable short-term residential options for an average of 700 youth ages 12-17 a year experiencing crisis and providing them with a safe alternative to the streets. Services include room and board, clothing, meals/other basic need, 24-hour direct staff care support, daily independent living/life skill groups, and school transportation. Family Mediation Services provided a structures and safe communication process to identify family strengths, access other family relationships and build skills and understanding that will keep the family together and out of the state child welfare or juvenile justice systems. Services include initial crisis assessment, case planning, mediation designed in reestablishing relationships and building a family network of supports, community-based referrals, and court/cps advocacy.</p>						
Location:	Priority Need Category					
Louisville Metro	Select one: Public Services 					
Expected Completion Date:	Explanation:					
6/30/2013	Benefit to low/moderate income persons, low/mod limited clientele (presumed benefit) 570.208(a)(2)(i)(A)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness  2  3 					
Project-level Accomplishments	01 People 	Proposed 600		Accompl. Type: 	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: 	Proposed		Accompl. Type: 	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: 	Proposed		Accompl. Type: 	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
600 individuals will utilize program services						
05 Public Services (General) 570.201(e) 	Matrix Codes 					
Matrix Codes 	Matrix Codes 					
Matrix Codes 	Matrix Codes 					
Program Year 1	Fund Source: 	Proposed Amt.		Fund Source: 	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: 	Proposed Amt.		Fund Source: 	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: 	Proposed Units		Accompl. Type: 	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: 	Proposed Units		Accompl. Type: 	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	42,742	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Boys & Girls Clubs, Inc. Shawnee Teen Program					
Description:	IDIS Project #: UOG Code: KY211374 Louisville				
The teen program serves youth 13-18 and most reside in the Shawnee neighborhood. The club has dedicated teen space and teen hours to promote a positive, safe, fun and engaging environment for teens.					
Location: 40211, 40212	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2013	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3				
Project-level Accomplishments	01 People	Proposed	301	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	17,600	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	301	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Boys & Girls Clubs, Inc. Newburg Teen Program						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The teen Program serves youth 13-18 and most reside in the Newburg neighborhood. The club has dedicated teen space and teen hours to promote a positive, safe, fun and engaging environment for teens.						
Location: 40218, 40219	Priority Need Category Select one: Public Services					
Explanation:						
Expected Completion Date: 6/30/2013	Specific Objectives					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness					
	2					
	3					
Project-level Accomplishments	01 People	Proposed 200	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	17,600	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The YMCA of Greater Louisville Arcadia Program								
Description:	IDIS Project #: UOG Code: KY211374 Louisville							
Arcadia (refugee and immigrant youth services) focuses on providing services to refugee and immigrant youth that attend Shawnee High School, with an emphasis on incoming ninth graders. They partner with the Shawnee Newcomer Academy and provide afterschool enrichment opportunities, along with education support and tutoring. There will also be an emphasis on health and wellness for these youth.								
Location:	Priority Need Category							
Census block 3002, census block group 3	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:				
Select one:	Public Services ▼							
Explanation:								
Expected Completion Date:								
6/30/2013								
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>		Objective Category		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>
Objective Category								
<input checked="" type="radio"/>	Decent Housing							
<input type="radio"/>	Suitable Living Environment							
<input type="radio"/>	Economic Opportunity							
Outcome Categories	Specific Objectives							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	▼	3	▼	
1	End chronic homelessness ▼							
2	▼							
3	▼							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	18,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The YMCA of Greater Louisville Y-Now Mentoring Services						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
This program combines character development training and social interaction skills development in a unique year-long mentoring program in which youth, ages 11-15, learn, grow and change. Most of the youth are children who have a parent that is incarcerated and the majority of the youth are African American. Last year's demographics show that 10% of the youth were in foster care, 90% were from households headed by a single parent and 85% were at or below poverty level.						
Location:	Priority Need Category					
Louisville Metro	Select one: Public Services					
Explanation:						
Expected Completion Date:						
6/30/2013						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness					
	2					
	3					
Project-level Accomplishments	01 People	Proposed	30	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	12,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The YMCA of Greater Louisville Berrytown Family Afterschool Choice						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Afterschool Choice Enrichment Sessions are held at the Berrytown YMCA for youth between the ages 5-18, and are designed to promote both an academic and a wellness component three days a week on a year-round basis. Program agendas include academic support, creative expression and opportunities for social interaction. They also offer a Kids Café during program hours.						
Location: 40223	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	100	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	8,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Administration						
Description:	IDIS Project #: UOG Code: KY211374 Louisville ESG funds will be provided for personal and operating costs of overall ESG administration.					
Location: Louisville Metro	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: (mm/dd/yyyy)	24 CFR 576.21(a)					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Accompl. Type: Underway		Accompl. Type: Underway			
	Accompl. Type: Complete		Accompl. Type: Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	70,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bellewood Presbyterian Home for Children						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
Bellewood's Transitional Housing Program serves homeless persons ages 18-25 in Louisville Metro. All participants have a diagnosed disability including mental illness, physical disability, learning/developmental disability or substance abuse issue. The program provides scattered site housing through nine furnished apartments throughout Louisville Metro in addition to case management and supportive services to help the client family reach self-sufficiency. All clients receive individualized supportive services including assessments, individual service plans, and direct service or referrals for adjunct services.						
Location: Louisville Metro	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2013	Explanation: 24 CFR 576.21(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	04 Households	Proposed	10	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
10 client households will receive assistance and services						
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
05 Public Services (General) 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	55,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Center for Women and Families Economic Success Project							
Description:	IDIS Project #: UOG Code: KY211374 Louisville						
Funding will provide case management focused on financial skills and literacy to victims of intimate partner abuse and sexual violence as they work to overcome financial burdens and pursue economic stability. ESG funds will pay the salary of the program's case manager.							
Location:	Priority Need Category						
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	24 CFR 576.21(a)						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 End chronic homelessness ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
100 individuals will receive supportive services.							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	35,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Choices Transitional Housing Project						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
Choices, Inc. provides transitional housing services and case management for eleven homeless women with special needs including mental illness, chemical dependency, dual diagnosis, physical disability, or domestic violence. In addition, services are provided for two to four single parent families who are separated or at risk of separation from their children or who are experiencing special needs or disabilities. Services provided include safe, comfortable housing with each single resident having her own private bedroom in a renovated house, and each family having a private, fully equipped apartment. The program includes individualized goal setting and encouragement structured						
Location:	Priority Need Category					
Louisville Metro	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
16/30/2013	24 CFR 576.21(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	01 People	Proposed	15	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Case management and transitional housing services will be provided for 15 clients or client households						
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	35,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family and Children's Place Homeless Prevention Service Project						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
ESG funds will be used to support homelessness prevention case management services. Clients receive services from case managers who assess immediate needs, assist in accessing needed services, teach life skills, and act as client advocates to avert initial crises. Case managers provide outreach, assessment, case consultation, informational/referral acquisition, monitoring/support, advocacy and on-going service planning. Whenever possible case managers will link client families with community voucher programs for housing.						
Location:	Priority Need Category					
Louisville Metro	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2013	24 CFR 576.21(a)					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼					
Outcome Categories	2 ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 35		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
35 households will receive prevention case management services.						
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	65,200	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid							
Description:	IDIS Project #: UOG Code: KY211374 Louisville						
The Legal Aid Eviction Defense Program will prevent homelessness by providing legal services for persons facing homelessness through eviction. ESG funding will pay staff costs of Legal Aid attorneys providing these services.							
Location:	Priority Need Category						
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	24 CFR 576.21(a)						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 End chronic homelessness ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
250 clients will be served							
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.	250	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: New Directions Housing Corporation Transitional Housing Project							
Description:	IDIS Project #: UOG Code: KY211374 Louisville						
The New Directions Transitional Services Program serves single-parent families who are homeless. Two supportive sites provide housing and access to a community classroom for adult group sessions, private case management rooms, and two on-site playgroups. The Transitional Services Program links participants with community services to create beneficial relationships to last beyond shelter residency.							
Location:	Priority Need Category						
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	24 CFR 576.21(a)						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	▼	3	▼
1	End chronic homelessness ▼						
2	▼						
3	▼						
Project-level Accomplishments	04 Households ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
12 client households will be provided with transitional housing.							
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	20,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Salvation Army Center of Home Project		
Description:	IDIS Project #: UOG Code: KY211374 Louisville	
<p>The primary goal of The Center of Hope program is to provide homeless people with an alternative to living in the streets or parks, and to help these men and women develop and implement realistic goal plans that lead toward employment, housing, and self-sufficiency. We are capable of housing up to 98 single men, 32 single women, and 3 families per night. All guests are provided with a bed, linen supplies, hygiene supplies, a locker, showers, meals, and a Case Manager. It is the job of the Case Manager to provide counseling, goal planning, and referrals to guests with the intention of maximizing the guests' ability to transition beyond homelessness. The Center of Hope strives to maintain a safe, healthy environment that supports the work of addressing the multiple causes of homelessness.</p>		
Location:	Priority Need Category	
Louisville Metro	Select one: Homeless/HIV/AIDS	
Expected Completion Date:	Explanation:	
6/30/2013	24 CFR 576.21(a)	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3	
Project-level Accomplishments	Accompl. Type: Proposed 95	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
95 clients will receive services via the Center of Hope program		
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	
05 Public Services (General) 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	16,300	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	95	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Salvation Army Transitional Housing Program						
Description:	IDIS Project #: UOG Code: KY 211374 Louisville					
<p>The Salvation Army Transitional Housing Program serves low-income, homeless male or female single parent families who are 18 years or older. Most clients are victims of domestic violence of have had past/present alcohol or drug use and some have mental health issues such as depression or diagnosed as bi-polar. After acceptance into the program it is determined by the counseling staff whether clients should attend counseling for domestic violence, substance abusers or parenting classes for those clients with a history of child abuse or neglect. Within 30 days of acceptance into the program, with the assistance of case management, each client is required to be involved in 30 hours of work or school or a combination of both. Clients are required to pay 30% of their income for program fees which encourages self-sufficiency upon exit of the program.</p>						
Location:	Priority Need Category					
Louisville Metro	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
6/30/2013	24 CFR 576.21(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 3					
Project-level Accomplishments	04 Households	Proposed	16	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
16 client households will receive case management and transitional housing						
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	56,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	16	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: St. Vincent de Paul Ozanam Inn							
Description:	IDIS Project #: UOG Code: KY211374 Louisville						
Ozanam Inn is an 89 bed facility that provides emergency overnight shelter for 42 guests and transitional housing for 47 clients. Ozanam Inn provides case management to all transitional clients using the facility. A case manager conducts an assessment of strengths and barriers and make referrals to appropriate community services. A case management plan is developed that includes monitoring progress and advocacy of behalf of clients to obtain necessary services. In addition to individual services, group life skills classes such as budgeting, job readiness, goal setting, and healthy living are conducted.							
Location:	Priority Need Category						
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	24 CFR 576.21(a)						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	▼	3	▼
1	End chronic homelessness ▼						
2	▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
600 individuals will receive shelter or shelter and supportive services							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	60,700	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Volunteers of America Family Emergency Shelter						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Family Emergency Shelter serves families with emergency shelter and intervention to move them back into permanent, stable housing. FES is the only homeless shelter in Louisville where two parent families remain together in residence. FES addresses the immediate safety and basic needs for families by providing shelter and meals. Case management includes completing a individualized assessment of the families strengths and needs and engaging the family in planning for self-sufficiency. A specific plan with short term and long term goal is developed. The task-centered case management program design allows families to address needs for affordable housing, further education,						
Location: Louisville Metro	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2013	Explanation: 24 CFR 576.21(a)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3					
Project-level Accomplishments	04 Households	Proposed	70	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
70 client households will receive shelter and case management services.						
05 Public Services (General) 570.201(e)	Matrix Codes					
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	82,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	70	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Wayside Christian Mission Men's Shelter Project							
Description:	IDIS Project #: UOG Code: KY211374 Louisville						
Wayside Christian Mission Men's Emergency Shelter provides shelter and essential services to homeless, unaccompanied, adult males. Residential services include subsistence services, such as safe, supervised accommodations, food and clothing to help the homeless survive and goal-oriented services, such as case management, referrals, and various inhouse programs to help the homeless increase their self-sufficiency.							
Location:	Priority Need Category						
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	24 CFR 576.21(a)						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness ▼</td> </tr> <tr> <td>2</td> <td>Increase the number of homeless persons moving into permanent housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	End chronic homelessness ▼	2	Increase the number of homeless persons moving into permanent housing ▼	3	▼
1	End chronic homelessness ▼						
2	Increase the number of homeless persons moving into permanent housing ▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	1,200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
1,200 unduplicated individuals will receive shelter, 50 individuals will exit into permanent housing							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Wayside Christian Mission Men's Shelter Project							
Description:	IDIS Project #: UOG Code: KY211374 Louisville						
Wayside Christian Mission Men's Emergency Shelter provides shelter and essential services to homeless, unaccompanied, adult males. Residential services include subsistence services, such as safe, supervised accommodations, food and clothing to help the homeless survive and goal-oriented services, such as case management, referrals, and various inhouse programs to help the homeless increase their self-sufficiency.							
Location:	Priority Need Category						
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	24 CFR 576.21(a)						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
1	End chronic homelessness ▼						
2	Increase the number of homeless persons moving into permanent housing ▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	1,200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
1,200 unduplicated individuals will receive shelter, 50 individuals will exit into permanent housing							
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1,200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Wayside Christian Mission Family Emergency Shelter Project							
Description:	IDIS Project #: UOG Code: KY211374 Louisville						
Wayside Christian Mission Family Emergency Shelter provides shelter and essential services to homeless, families with children. Residential services include subsistence services, such as safe, supervised accommodations, food and clothing to help the homeless survive and goal-oriented services, such as case management, referrals, and various in-house programs to help the homeless increase their self-sufficiency.							
Location:	Priority Need Category						
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	24 CFR 576.21(a)						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
1	End chronic homelessness ▼						
2	Increase the number of homeless persons moving into permanent housing ▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
100 client families will receive housing and supportive services, 40 will move into permanent housing							
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	21,900	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Wellspring Journey House Project						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
Journey House is a transitional program for homeless women with co-occurring diagnoses of severe and persistent mental illness and substance abuse disorder. Wellspring developed Journey House to provide a hopeful source for women whose co-occurring illnesses have led to a downward spiral of homelessness and lose, often including being in a cycle of revolving door hospitalizations, incarcerations, and abuse. The program uses an evidence-based approach and provides 24-hour support by staff trained to identify both illnesses as primary. Case managers will provide a range of structured recovery oriented group and activities.						
Location:	Priority Need Category					
Louisville Metro	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
6/30/2013	24 CFR 576.21(a)					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness					
Outcome Categories	2					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3					
Project-level Accomplishments	01 People	Proposed	12	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
12 individuals will receive transitional housing and case management services						
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
05 Public Services (General) 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YMCA Street Outreach Services							
Description:	IDIS Project #: UOG Code: KY211374 Louisville						
YMCA Street Outreach provides an expert continuum of care for homeless 18-22 year olds by: 1) increasing nightly street outreach services to 18-22 year olds, including distribution of food, clothing, first aid, and personal hygiene products, 2) increasing specialized case management services specific to this population, 3) providing age appropriate emergency shelter, and 4) offering an expert independent living skills assessment and program.							
Location:	Priority Need Category						
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	24 CFR 576.21(a)						
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 End chronic homelessness ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
200 youth will receive immediate basic assistance.							
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	27,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOPWA Administration						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
HOPWA funds will be provided for personal and operating costs of overall HOPWA administration.						
Location:	Priority Need Category					
Louisville Metro	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
6/30/2013						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	16,700	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Hoosier Hills AIDS Coalition						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
Hoosier Hills will provide Short Term Rent Mortgage Utility Payments or Tenant Based Rental Assistance to HIV/AIDS patients in the five Indiana counties (Clark, Floyd, Scott, Harrison, and Washington) that have been included in the Louisville MSA and qualify for HOPWA funding.						
Location:	Priority Need Category					
Louisville MSA counties of Clark, Floyd, Scott, Harrison, and Washington, Indiana.	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
6/30/2013	24 CFR 574.300(b)					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	01 People	Proposed	45	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People	Proposed	5	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
45 individuals will receive STRMU and 5 individuals will receive TBRA						
31G Short term rent mortgage utility payments	Matrix Codes					
31F Tenant based rental assistance	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	40,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	45	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Legal Aid Society						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The HIV/AIDS Legal Project assists low-income clients obtain and maintain stable, affordable, and habitable housing. The HIV/AIDS Legal Project provides a comprehensive range of free legal services to individuals living with HIV/AIDS. Offering legal services in the areas of housing, income maintenance, life planning, access to health care, employment, consumer issues, disability benefits and family law. The Legal Project employs three strategies to address client housing issues: 1) direct legal representation; 2) advice and counsel; 3) collaboration with other HOPWA-funded projects and HIV/AIDS service providers.						
Location: Louisville Metro	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2013	Explanation: 24 CFR 574.300(b)					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3					
Project-level Accomplishments	01 People	Proposed	70	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
70 individuals will receive supportive services						
31E Supportive service	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	70	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: House of Ruth						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
House of Ruth will provide 350 clients with crisis counseling, utility, rent and transportation assistance, homelessness prevention, life skills education, medical advocacy, referral to appropriate community agencies for needed services, children's services, social activities and other specialized services. Public education and awareness is also provided to the community and other groups to raise awareness and to promote prevention of HIV/AIDS. House of Ruth will provide additional housing support through TBRA for 16 client households.						
Location:	Priority Need Category					
Louisville Metro	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
6/30/2013	24 CFR 574.300(b)					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People	Proposed	440	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
20 people will receive TBRA, 440 will receive supportive services						
31F Tenant based rental assistance	Matrix Codes					
31E Supportive service	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	337,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	01 People ▼	Proposed Units	440	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Volunteers of America						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
The Supplemental Housing Assistance Program (SHAP) will seek to prevent homelessness for individuals and families living with HIV/AIDS in Jefferson, Oldham, and Bullitt counties in the Louisville MSA, through the provision of rental, mortgage, and utility assistance. The VOA Care Coordinator Program will administer SHAP to provide services for clients who have a crisis resulting in a need for housing assistance. To be eligible for the program, clients must provide documentation of residency with the eligible service area, provide proof of HIV+ status, and have an income which is 80% or less of the median area income and in accordance with HUD household size requirements.						
Location:	Priority Need Category					
Louisville Metro	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
6/30/2013	24 CFR 574.300(b)					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
250 client households will receive STRMU assistance						
31G Short term rent mortgage utility payments	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	98,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: AIDS Interfaith Ministries AIM Care Team						
Description:	IDIS Project #: UOG Code: KY211374 Louisville					
AIM will provide direct services to clients touched by HIV/AIDS by coordinating volunteer activities, managing a food pantry, overseeing group activities, providing assistance to people setting up new residences, developing and implement life skills educational workshops promoting self-sufficiency, self-awareness, and self advocacy, and retreats and support groups.						
Location:	Priority Need Category					
Louisville Metro	Select one: Homeless/HIV/AIDS					
Expected Completion Date:	Explanation:					
6/30/2013	24 CFR 574.300(b)					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	01 People	Proposed	140	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
140 Households will receive supportive services						
31E Supportive service	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	35,100	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	140	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Development - Woodbourne House					
Description:	IDIS Project #: UOG Code: KY211374 Louisville				
This project will be an adaptive reuse, turning a building from an office and meeting space into apartments. Woodbourne house is an historic building on the national register. It will be an eleven unit apartment building with a large community space for low-income elderly. The bedrooms will be singles and all residents will be over 62 years old and have an income below 50% of the AMI.					
Location:	Priority Need Category				
Louisville Metro	Select one: Rental Housing				
Expected Completion Date:	Explanation:				
6/30/2013	HOME 92.205(a)(1)				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3				
Outcome Categories					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	04 Households	Proposed	11	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
11 units of HOME funded rental units will be developed					
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	240,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	11	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Development - Wellspring															
Description:	IDIS Project #: UOG Code: KY211374 Louisville														
This project involves rehabilitation of the historical Tonini building that was built in the early 1870s. It will be transformed into twelve, one bedroom, affordable housing units designated for persons with a persistent mental illness. This project will provide much needed housing choices for low- and moderate-income persons with persistent mental illness in Louisville Metro (Jefferson County), Kentucky.															
Location:	Priority Need Category														
Louisville Metro	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼												
Select one:	Homeless/HIV/AIDS ▼														
Expected Completion Date:	Explanation:														
6/30/2013	HOME 92.205(a)(1)														
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	Specific Objectives						
Objective Category															
<input checked="" type="radio"/>	Decent Housing														
<input type="radio"/>	Suitable Living Environment														
<input type="radio"/>	Economic Opportunity														
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Increase the supply of affordable rental housing ▼	2	Improve the quality of affordable rental housing ▼	3	▼
Outcome Categories															
<input checked="" type="checkbox"/>	Availability/Accessibility														
<input type="checkbox"/>	Affordability														
<input type="checkbox"/>	Sustainability														
1	Increase the supply of affordable rental housing ▼														
2	Improve the quality of affordable rental housing ▼														
3	▼														
Project-level Accomplishments	04 Households ▼	Proposed	12	Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed										
		Underway			Underway										
		Complete			Complete										
Proposed Outcome		Performance Measure		Actual Outcome											
12 units of HOME funded rental units will be developed															
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼											
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼											
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼											
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.										
		Actual Amount			Actual Amount										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units										
		Actual Units			Actual Units										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	90,600	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Development - Nightingale					
Description:	IDIS Project #: UOG Code: KY211374 Louisville				
Located on Nightingale Road in the Audubon Neighborhood, this project proposes using Tax Exempt Bond Financing with 4% Low Income Housing Tax Credits and a HOME loan through Louisville Metro. It plans to rehabilitate 59-69 existing units with a mixed composition of bedrooms. The units will be leased to low-income families at 60% of AMI or less.					
Location: Louisville Metro	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2013	Explanation: HOME 92.205(a)(1)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3				
Project-level Accomplishments	04 Households	Proposed	11	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
11 units of HOME funded rental units will be developed					
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	11	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	